

2017 LOCAL GOVERNMENT
FINANCE REPORT
FISCAL YEARS 2010-11 To 2016-17

DECEMBER 5, 2018

SOUTH CAROLINA
REVENUE AND FISCAL AFFAIRS OFFICE

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INFORMATION

Prior years of this report have been revised for new data or corrections. The Revenue and Fiscal Affairs Office uses specific revenue and expenditure items from this report to prepare fiscal impact statements on proposed state law changes regarding taxes imposed by local governments.

Given the use of the data, we request the revenue and expenditure information needed for our analyses based upon the local governments' audited annual financial reports if the audit is complete before the survey is due. However, our report **does not** include some major revenue and expenditure sources not associated with this report in an effort to reduce local government staff time required to research and provide the requested data. Revenue from water, sewer, and power utilities operated by counties and municipalities is also not included in this report. Information on cash and other reserve accounts is also excluded from the report.

This report is not intended to replace audited financial statements or reflect an opinion on the overall financial status of a local political subdivision. Due to the incomplete nature of the data collected from the local governments, using the data in this report to impute a relationship between total revenues and expenditures for local governments is not recommended. A full examination of a local government's audited annual financial reports would be a more appropriate basis for that type of comparison.

SOURCES

School District Data	Statement of Revenues and Expenditures, S.C. Department of Education
County Data	Each S.C. county annually submits a form to the S.C. Revenue and Fiscal Affairs Office. Data from the Department of Revenue’s annual “Local Government Report” is also used beginning in FY 98.
City Data	Each S.C. municipality annually submits a form to the S.C. Revenue and Fiscal Affairs Office.
Special Purpose District Data	Special Purpose District Directory, S.C. Secretary of State

FISCAL YEAR TIMING

School District Fiscal Year	Fiscal Year ended on June 30 of each year
Counties Fiscal Year	Fiscal Year ended on June 30 of each year
Cities Fiscal Year	Fiscal Year ended on or before June 30 of each year

ABBREVIATIONS

FY – Fiscal Year

N/A – Data was unavailable at time of release

FORMULAS FOR CALCULATED DATA

Millage Rates:

Prior to FY 14:

Total Average Millage Rates (State Summary) – the county assessed value weighted average of the Total Average Millage Rate (by county)

Total Average Millage Rates (by county) - simple average of the total millage rate for each tax district in the county

Beginning in FY 14:

Total Average Millage Rate – the average millage rates by county and statewide are calculated based upon data for Homestead Exempt properties defined under §12-37-220(9). The Homestead Exemption reimbursement for all property taxes other than school operations and an estimate of the reimbursement for school operating taxes are added together and divided by the exempt property assessment to determine the average millage rate for each school district and for the state. Districts in each county are weighted by exempt property value to determine the estimated average for the county.

MISCELLANEOUS

County and city data are due to the S.C. Revenue and Fiscal Affairs Office by March 15th annually, pursuant to S.C. Code of Laws § 6-1-50.

Beginning with the 2013 Report, revenue from bonds and leases was reported at the county and city levels for FY 2012 and forward. Prior to FY 2012, bonds and leases were not separately reported and may be included in Miscellaneous Revenue. School district reporting of these items is unchanged.

Beginning with the 2013 Report, Tax Increment Financing District and Municipal Improvement District revenue was included in Revenues from Local Sources under All Other in the Current Property Taxes section.

County and city revenue listed in Service Revenue and Charges was also revised in the 2013 Report to include only revenue kept by the county and city. Revenue reallocated to the state is not included. (Ex: Assessments sent to the State and Victims' Rights Assessments)

Special Purpose District revenues and expenses represent actual data as reported by the special purpose districts for even numbered years. Revenues and expenses for odd numbered years are estimates based on averages from the actual data reported in the even numbered years. Please see appendix for a listing of districts reporting.

Total local option sales tax revenue on the county level for FY 2012 and forward includes revenue from the property tax credit fund and county revenue fund. Prior to FY 2012, data for the county revenue fund was not captured, and only the property tax credit fund portion is included in the local option sales tax revenue on the county level.

South Carolina - State Total

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	15,078,109,360	15,885,007,937	16,892,401,279	17,052,473,597	18,352,827,038	18,561,965,491	19,014,915,387	3.9%	2.4%
Revenues from Local Sources	8,561,747,913	9,378,839,129	10,098,000,561	10,049,145,092	10,974,162,811	11,075,860,333	11,060,559,622	4.4%	-0.1%
Current Property Taxes	4,757,064,595	4,859,570,334	4,976,396,328	5,225,401,528	5,107,416,271	5,504,067,146	5,755,513,595	3.2%	4.6%
Current Real & Personal Property Taxes	4,473,473,117	4,582,250,335	4,702,130,696	4,944,155,296	4,833,282,374	5,205,382,441	5,442,243,954	3.3%	4.6%
Fee In Lieu of Property Tax (only Counties and Cities)	82,327,521	83,564,546	85,366,369	102,627,848	105,500,446	119,414,890	126,292,580	7.4%	5.8%
All Other	201,263,957	193,755,453	188,899,262	178,618,384	168,633,451	179,269,815	186,977,061	-1.2%	4.3%
Local Option Sales Tax	231,579,492	358,051,594	374,499,509	406,807,447	401,675,894	415,614,322	447,572,331	11.6%	7.7%
Local Hospitality Tax	149,450,345	152,146,363	170,250,818	179,721,391	195,829,983	211,877,283	225,188,884	7.1%	6.3%
Local Accommodations Tax	43,437,121	45,410,841	56,347,402	62,694,098	66,660,267	76,122,525	80,127,627	10.7%	5.3%
Capital Projects/Transportation Tax	277,254,679	277,695,328	264,104,461	316,885,821	265,279,240	295,285,027	309,545,735	1.9%	4.8%
Licenses, Fees, Charges, & Bonds	3,102,961,680	3,685,964,669	4,256,402,043	3,857,634,807	4,937,301,156	4,572,894,030	4,242,611,450	5.4%	-7.2%
Licenses & Permits	502,818,003	498,279,706	540,662,107	564,910,705	623,479,130	657,668,140	690,499,134	5.4%	5.0%
Service Revenue & Charges	1,177,054,859	1,111,601,257	1,088,887,597	1,067,429,693	1,131,537,389	1,159,952,066	1,225,674,579	0.7%	5.7%
Bonds & Leases	920,116,821	1,690,839,197	2,228,468,974	1,811,908,862	2,642,391,306	2,281,120,674	1,835,085,355	12.2%	-19.6%
Miscellaneous	502,971,997	385,244,509	398,383,365	413,385,547	539,893,331	474,153,150	491,352,382	-0.4%	3.6%
Revenues from State Sources	3,817,292,586	4,053,446,553	4,309,403,902	4,413,310,508	4,652,924,965	4,943,964,876	5,257,620,216	5.5%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,373	249,069,373	255,037,384	256,219,471	255,909,313	256,592,302	255,887,970	0.5%	-0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	605,948,819	624,652,188	606,232,557	633,190,596	650,748,669	668,781,611	677,789,446	0.0%	1.3%
State-shared Taxes (Aid to Subdivisions)	22,230,588	20,370,199	16,932,716	10,642,221	11,639,248	9,135,056	9,949,897	0.0%	8.9%
Manufacturer's Depreciation Reimbursement	293,319,561	277,886,976	320,340,950	324,153,322	329,612,682	343,048,857	354,027,038	3.2%	3.2%
State Grants	46,445,214	40,108,176	43,931,508	44,858,690	47,197,915	48,483,953	52,052,013	1.9%	7.4%
Education Finance Act (EFA)	918,825,618	945,249,029	1,060,481,561	1,072,811,609	1,132,569,579	1,297,099,102	1,373,194,866	6.9%	5.9%
Education Improvement Act (EIA)	1,035,007,416	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	9.2%	10.9%
Education Lottery	432,723,962	501,827,700	526,729,113	505,630,532	492,251,646	502,926,056	557,788,661	4.3%	10.9%
Education Lottery	42,735,605	36,540,431	33,124,166	32,073,697	50,460,399	43,959,020	27,399,186	-7.1%	-37.7%
Revenues from Federal Sources	1,300,095,014	1,079,616,066	1,034,385,756	1,021,357,142	1,088,724,009	1,045,890,036	1,107,665,210	-2.6%	5.9%
Revenues from Other Local Sources	144,489,327	153,750,224	144,341,512	175,477,722	177,973,852	204,166,864	215,534,411	6.9%	5.6%
Revenues from Special Purpose Districts	1,254,484,520	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1.5%	6.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	14,962,275,307	15,209,740,188	16,078,850,581	16,313,638,259	16,941,327,700	17,832,570,538	19,174,891,348	4.2%	7.5%
Administration	3,893,422,538	3,958,084,434	4,222,683,095	4,423,909,615	4,566,543,812	4,826,366,808	5,040,593,110	4.4%	4.4%
Instruction	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	3.1%	3.7%
Public Safety	1,512,452,338	1,579,984,022	1,628,981,987	1,667,384,340	1,781,892,860	1,842,566,051	1,955,902,584	4.4%	6.2%
Transportation	407,314,392	487,886,688	425,481,296	439,772,045	469,953,360	569,559,278	581,579,405	6.1%	2.1%
Health & Human Services	239,331,870	257,153,290	245,905,076	250,400,476	257,641,270	314,056,334	334,951,443	5.8%	6.7%
Environment & Housing	424,886,976	465,236,132	500,551,828	480,408,800	471,505,577	512,133,959	584,451,640	5.5%	14.1%
Recreation & Culture	363,293,736	391,657,941	394,597,179	426,457,535	466,829,425	443,848,870	463,026,996	4.1%	4.3%
Debt Service & Interest on Debt	1,436,841,774	1,404,829,375	1,701,773,007	1,590,489,449	1,776,714,785	1,748,241,975	2,187,980,161	7.3%	25.2%
Purchase of Land & Facility Construction	1,429,460,399	1,270,809,536	1,299,547,870	1,315,578,145	1,304,699,786	1,617,294,282	1,697,263,453	2.9%	4.9%
All Other	414,387,489	467,575,526	481,981,346	406,331,131	334,809,694	506,359,725	704,586,963	9.2%	39.1%
Special Purpose Districts	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	0.6%	1.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 11	FY 12	FY 13	FY 14	FY 15 *	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	8,702,055,323	8,941,041,783	9,702,203,115	9,540,842,999	10,980,259,142	10,700,974,414	11,090,085,635	4.1%	3.6%
Revenues from Local Sources	4,306,069,252	4,531,858,191	5,138,452,142	4,866,869,564	6,048,926,909	5,632,571,041	5,669,449,939	4.7%	0.7%
Current Property Taxes	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	4.3%	4.9%
Current Real & Personal Property Taxes	2,874,036,204	2,969,643,485	3,070,876,333	3,200,980,247	3,226,510,617	3,527,911,676	3,698,085,055	4.3%	4.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	7,940,589	7,070,474	7,262,403	8,376,437	8,840,128	10,991,994	12,696,006	8.1%	15.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,424,092,459	1,555,144,232	2,060,313,406	1,657,512,880	2,813,576,164	2,093,667,371	1,958,668,878	5.5%	-6.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	295,959,477	295,059,154	300,985,616	273,719,070	278,876,576	278,480,667	281,955,940	-0.8%	1.2%
Bonds & Leases	920,116,821	1,111,205,714	1,596,159,603	1,213,468,658	2,252,813,358	1,594,313,057	1,433,096,618	7.7%	-10.1%
Miscellaneous	208,016,161	148,879,364	163,168,187	170,325,152	281,886,230	220,873,647	243,616,320	2.7%	10.3%
Revenues from State Sources	3,312,223,662	3,539,344,211	3,720,131,822	3,832,118,385	4,054,651,173	4,188,405,059	4,519,244,442	5.3%	7.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	249,069,373	249,069,373	255,037,384	256,219,471	255,909,313	256,592,302	255,887,970	0.5%	-0.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	100,729,229	102,089,772	102,691,101	105,626,949	105,159,244	106,682,030	109,614,849	1.4%	2.7%
State-Shared Taxes (Aid to Subdivisions)	605,948,819	624,652,188	606,232,557	633,190,596	650,748,669	668,781,611	677,789,446	1.9%	1.3%
Manufacturer's Depreciation Reimbursement	22,230,588	20,370,199	16,932,716	10,642,221	11,639,248	9,135,056	9,949,897	-12.5%	8.9%
State Grants	20,378,150	19,998,677	21,630,758	20,358,746	20,193,861	19,799,732	20,056,731	-0.3%	1.3%
Education Finance Act (EFA)	29,577,220	24,154,747	27,896,847	26,418,756	28,083,983	29,183,011	31,913,032	1.3%	9.4%
Education Improvement Act (EIA)	770,285,063	772,349,542	855,817,129	887,003,722	942,355,093	965,365,462	1,070,637,885	5.6%	10.9%
Education Lottery	1,035,007,416	1,184,599,636	1,274,040,051	1,354,953,695	1,497,849,717	1,585,980,779	1,758,206,785	9.2%	10.9%
Revenues from Federal Sources	432,723,962	501,827,700	526,729,113	505,630,532	492,251,646	502,926,056	557,788,661	4.3%	10.9%
Revenues from Other Local Sources	42,735,605	36,540,431	33,124,166	32,073,697	50,460,399	43,959,020	27,399,186	-7.1%	-37.7%
Revenues from Federal Sources	1,083,762,409	869,839,381	843,619,151	841,855,050	876,681,060	879,998,314	901,391,254	-3.0%	2.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	8,485,491,106	8,449,232,777	9,005,682,061	9,112,167,939	9,485,481,893	10,072,293,884	11,044,878,817	4.5%	9.7%
Administration	2,747,231,456	2,820,962,794	2,997,783,511	3,132,215,987	3,312,987,274	3,451,189,027	3,611,101,519	4.7%	4.6%
Instruction	3,688,607,446	3,745,282,775	3,934,344,103	4,008,139,605	4,151,761,255	4,271,381,652	4,430,101,706	3.1%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	17,316,992	17,848,938	19,263,048	14,890,298	18,572,740	16,886,586	14,658,071	-2.7%	-13.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	8,921,864	8,290,423	8,385,989	8,346,281	7,202,340	7,604,121	6,227,397	-5.8%	-18.1%
Debt Service & Interest on Debt	971,149,807	900,771,987	1,120,576,891	945,033,124	1,081,224,591	1,065,501,466	1,554,113,166	8.2%	45.9%
Purchase of Land & Facility Construction	923,937,258	799,278,395	751,600,646	799,662,519	785,640,069	981,547,618	1,108,484,744	3.1%	12.9%
All Other	128,326,283	156,797,465	173,727,873	203,880,125	128,093,624	278,183,414	320,192,214	16.5%	15.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

**Includes corrections to the Statement of Revenues provided by the SC Public Charter School District.*

South Carolina - State Total

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	3,244,370,077	3,666,249,727	3,803,192,240	3,813,666,879	3,652,612,549	4,184,561,610	4,015,649,810	3.6%	-4.0%
Revenues from Local Sources	2,665,621,563	3,090,661,485	3,157,638,473	3,169,641,688	2,971,905,928	3,367,705,504	3,204,713,254	3.1%	-4.8%
Current Property Taxes	1,337,602,779	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1.0%	4.6%
Current Real & Personal Property Taxes	1,161,797,815	1,170,440,750	1,176,801,408	1,246,108,864	1,109,514,703	1,176,703,191	1,231,512,580	1.0%	4.7%
Fee In Lieu of Property Tax	70,356,969	69,941,806	71,759,892	86,112,361	88,744,540	104,018,202	110,487,945	7.8%	6.2%
All Other	105,447,995	98,502,380	90,246,019	88,697,181	78,800,619	80,067,146	81,650,683	-4.2%	2.0%
Local Option Sales Tax	141,925,744	270,989,766	280,493,732	302,531,826	310,900,415	301,508,193	323,751,640	14.7%	7.4%
Local Hospitality Tax	57,006,204	63,843,516	64,554,209	68,130,895	72,825,910	77,191,402	80,604,436	5.9%	4.4%
Local Accommodations Tax	19,456,895	21,739,434	22,718,023	25,691,880	26,855,774	30,082,540	32,676,162	9.0%	8.6%
Capital Projects/Transportation Tax	268,354,744	267,516,450	258,138,340	312,972,583	249,769,249	283,330,096	298,154,986	1.8%	5.2%
Licenses, Fees, Charges, & Bonds	841,275,196	1,127,687,383	1,192,926,849	1,039,396,098	1,034,494,718	1,314,804,734	1,045,874,822	3.7%	-20.5%
Licenses & Permits	85,310,351	87,271,879	99,953,893	101,374,110	115,912,934	127,377,930	137,415,152	8.3%	7.9%
Service Revenue & Charges	587,550,226	518,307,833	521,275,358	527,625,171	564,842,575	587,833,802	623,135,506	1.0%	6.0%
Bonds & Leases	0	384,402,370	462,275,024	297,757,726	235,127,873	464,506,350	144,154,182	n/a	-69.0%
Miscellaneous	168,414,619	137,705,301	109,422,574	112,639,091	118,611,336	135,086,652	141,169,982	-2.9%	4.5%
Revenues from State Sources	386,753,645	384,689,457	465,235,551	451,444,271	463,885,013	622,976,789	596,592,554	7.5%	-4.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0		
State-Shared Taxes (Aid to Subdivisions)	199,149,235	182,062,714	214,330,956	212,942,073	216,667,307	228,343,048	235,783,244	2.9%	3.3%
Manufacturer's Depreciation Reimbursement	14,728,722	14,371,950	14,386,119	16,459,173	17,267,329	17,769,834	18,665,784	4.0%	5.0%
State Grants	121,809,205	137,161,999	182,872,402	164,687,128	167,610,913	312,899,556	276,145,570	14.6%	-11.7%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	118,640,672	117,736,364	112,489,330	124,032,982	153,978,664	102,304,591	108,444,840	-1.5%	6.0%
Revenues from Other Local Sources	73,354,198	73,162,421	67,828,887	68,547,938	62,842,944	91,574,726	105,899,162	6.3%	15.6%
Total Expenditures (County only)**	3,252,976,699	3,419,412,025	3,567,032,858	3,651,046,612	3,747,012,093	4,112,239,780	4,288,339,523	4.7%	4.3%
Administration	762,613,339	770,156,073	841,161,095	895,738,137	872,193,621	984,282,599	1,028,463,181	5.1%	4.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	857,929,320	890,965,082	919,404,342	944,226,867	1,025,169,688	1,062,172,678	1,153,925,267	5.1%	8.6%
Transportation	331,209,583	413,841,448	334,740,606	354,082,832	373,354,936	465,239,232	468,435,109	5.9%	0.7%
Health & Human Services	212,131,096	228,943,516	220,215,116	228,430,003	231,503,905	289,906,858	315,961,481	6.9%	9.0%
Environment & Housing	252,553,049	272,691,515	301,344,206	282,143,201	272,670,142	291,916,954	343,963,324	5.3%	17.8%
Recreation & Culture	149,674,774	167,965,472	155,232,748	181,712,434	203,092,214	205,477,941	222,704,380	6.8%	8.4%
Debt Service & Interest on Debt	273,047,772	282,090,226	374,571,229	401,312,517	408,229,077	430,359,180	388,580,749	6.1%	-9.7%
Purchase of Land & Facility Construction	219,041,132	197,633,094	237,014,945	228,766,948	238,025,548	247,087,032	206,571,675	-1.0%	-16.4%
All Other	194,776,634	195,125,599	183,348,571	134,633,673	122,772,962	135,797,306	159,734,357	-3.3%	17.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	1,877,199,439	2,058,360,462	2,080,736,375	2,304,780,585	2,260,913,946	2,384,346,085	2,535,644,014	5.1%	6.3%
Revenues from Local Sources	1,590,057,098	1,756,319,453	1,801,909,946	2,012,633,840	1,953,329,974	2,075,583,788	2,186,396,429	5.5%	5.3%
Current Property Taxes	537,485,023	543,971,439	559,450,272	595,126,438	595,005,664	604,374,937	621,081,326	2.4%	2.8%
Current Real & Personal Property Taxes	437,639,098	442,166,100	454,452,955	497,066,185	497,257,054	500,767,574	512,646,319	2.7%	2.4%
Fee In Lieu of Property Tax	11,970,552	13,622,740	13,606,477	16,515,487	16,755,906	15,396,688	15,804,635	4.7%	2.6%
All Other	87,875,373	88,182,599	91,390,840	81,544,766	80,992,704	88,210,675	92,630,372	0.9%	5.0%
Local Option Sales Tax	89,653,748	87,061,828	94,005,777	104,275,621	90,775,479	114,106,129	123,820,691	5.5%	8.5%
Local Hospitality Tax	92,444,141	88,302,847	105,696,609	111,590,496	123,004,073	134,685,881	144,584,448	7.7%	7.3%
Local Accommodations Tax	23,980,226	23,671,407	33,629,379	37,002,218	39,804,493	46,039,985	47,451,465	12.0%	3.1%
Capital Projects/Transportation Tax	8,899,935	10,178,878	5,966,121	3,913,238	15,509,991	11,954,931	11,390,749	4.2%	-4.7%
Licenses, Fees, Charges, & Bonds	837,594,025	1,003,133,054	1,003,161,788	1,160,725,829	1,089,230,274	1,164,421,925	1,238,067,750	6.7%	6.3%
Licenses & Permits	417,507,652	411,007,827	440,708,214	463,536,595	507,566,196	530,290,210	553,083,982	4.8%	4.3%
Service Revenue & Charges	293,545,156	298,234,270	266,626,623	266,085,452	287,818,238	293,637,597	320,583,133	1.5%	9.2%
Bonds & Leases	0	195,231,113	170,034,347	300,682,478	154,450,075	222,301,267	257,834,555	n/a	16.0%
Miscellaneous	126,541,217	98,659,844	125,792,604	130,421,304	139,395,765	118,192,851	106,566,080	-2.8%	-9.8%
Revenues from State Sources	118,315,279	129,412,885	124,036,529	129,747,851	134,388,779	132,583,028	141,783,220	3.1%	6.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	15,652,481	16,268,333	16,216,721	15,793,828	17,187,089	17,311,759	15,711,549	0.1%	-9.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	73,792,176	75,825,585	84,379,236	90,852,503	92,751,514	94,906,077	98,187,063	4.9%	3.5%
State Grants	2,139,272	1,581,479	1,648,542	1,980,761	1,846,603	1,531,108	1,473,197	-6.0%	-3.8%
Education Finance Act (EFA)	26,731,350	35,737,488	21,792,030	21,120,759	22,603,573	18,834,084	26,411,411	-0.2%	40.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	97,691,933	92,040,321	78,277,275	55,469,110	58,064,285	63,587,131	97,829,116	0.0%	53.9%
Revenues from Other Local Sources	71,135,129	80,587,803	76,512,625	106,929,784	115,130,908	112,592,138	109,635,249	7.5%	-2.6%
Total Expenditures (Cities only)**	2,071,531,153	2,159,854,917	2,263,131,868	2,245,656,590	2,349,857,838	2,467,275,270	2,647,219,121	4.2%	7.3%
Administration	383,577,743	366,965,567	383,738,489	395,955,491	381,362,917	390,895,182	401,028,410	0.7%	2.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	654,523,018	689,018,940	709,577,645	723,157,473	756,723,172	780,393,373	801,977,317	3.4%	2.8%
Transportation	76,104,809	74,045,240	90,740,690	85,689,213	96,598,424	104,320,046	113,144,296	6.8%	8.5%
Health & Human Services	9,883,782	10,360,836	6,426,912	7,080,175	7,564,625	7,262,890	4,331,891	-12.8%	-40.4%
Environment & Housing	172,333,927	192,544,617	199,207,622	198,265,599	198,835,435	220,217,005	240,488,316	5.7%	9.2%
Recreation & Culture	204,697,098	215,402,046	230,978,442	236,398,820	256,534,871	230,766,808	234,095,219	2.3%	1.4%
Debt Service & Interest on Debt	192,644,195	221,967,162	206,624,887	244,143,808	287,261,117	252,381,329	245,286,246	4.1%	-2.8%
Purchase of Land & Facility Construction	286,482,009	273,898,047	310,932,279	287,148,678	281,034,169	388,659,632	382,207,034	4.9%	-1.7%
All Other	91,284,572	115,652,462	124,904,902	67,817,333	83,943,108	92,379,005	224,660,392	16.2%	143.2%

* See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

South Carolina - State Total

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	1,254,484,520	1,219,355,965	1,306,269,549	1,393,183,133	1,459,041,401	1,292,083,382	1,373,535,928	1.5%	6.3%
Total Expenditures (Special Purpose District Only)**	1,152,276,349	1,181,240,469	1,243,003,794	1,304,767,118	1,358,975,876	1,180,761,604	1,194,453,887	0.6%	1.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment

	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	4,635,834	4,672,744	4,719,009	4,765,862	4,824,758	4,892,423	4,959,822	1.1%	1.4%
Personal Income (thousands of dollars)	149,093,360	157,952,965	166,397,814	168,267,898	178,719,703	189,836,135	196,049,325	4.7%	3.3%
Per Capita Income	32,161	33,803	35,261	35,307	37,042	38,802	39,527	3.5%	1.9%
Labor Force	2,155,668	2,175,523	2,186,878	2,190,968	2,222,978	2,269,339	2,293,666	1.0%	1.1%
Employment	1,915,045	1,945,900	1,985,618	2,023,642	2,079,565	2,134,244	2,179,521	2.2%	2.1%
Unemployment	240,623	229,623	201,260	167,326	143,413	135,095	114,145	-11.7%	-15.5%
Unemployment Rate (%)	11.2	10.6	9.2	7.6	6.5	6.0	5.0	-12.6%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Property Taxes									
Total for School Districts, Counties, Cities, & Special Dist.	5,130,093,753	5,235,448,580	5,365,549,990	5,665,372,386	5,556,130,737	5,964,560,172	6,246,425,943	3.3%	4.7%
School District Total	2,881,976,793	2,976,713,959	3,078,138,736	3,209,356,684	3,235,350,745	3,538,903,670	3,710,781,061	4.3%	4.9%
County Total	1,337,602,779	1,338,884,936	1,338,807,320	1,420,918,406	1,277,059,862	1,360,788,539	1,423,651,208	1.0%	4.6%
Cities Total	537,485,023	543,971,439	559,450,272	595,126,438	595,005,664	604,374,937	621,081,326	2.4%	2.8%
Special Purpose District Total	373,029,158	375,878,246	389,153,662	439,970,858	448,714,466	460,493,026	490,912,348	4.7%	6.6%

Assessed Property Values for Tax Years

	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	21,790,451,443	22,221,098,739	22,334,716,116	22,847,302,590	23,131,430,580	23,943,893,505	24,601,634,881	2.0%	2.7%
Owner Occupied (4% assessment ratio)	7,259,196,455	7,463,851,568	7,483,051,832	7,654,035,790	7,688,340,068	7,964,431,689	8,228,927,890	2.1%	3.3%
Agricultural (Private) (4%)	103,835,538	105,688,751	106,215,818	108,410,223	113,700,076	107,327,138	111,206,193	1.1%	3.6%
Agricultural (Corporate) (6%)	24,455,707	23,764,934	23,390,443	27,651,659	29,109,281	17,988,349	21,840,482	-1.9%	21.4%
Commercial/Rental (6%)	8,305,998,843	8,444,498,176	8,373,341,534	8,457,915,217	8,422,118,741	8,670,933,186	8,748,855,262	0.9%	0.9%
Personal Property (Vehicles) (6%)	1,585,607,520	1,668,790,932	1,824,549,118	2,049,979,417	2,179,322,043	2,294,029,774	2,358,883,248	6.8%	2.8%
Other Personal Property (10.5%)	336,644,891	316,844,891	300,163,685	298,060,472	299,634,604	312,822,437	323,857,758	-0.6%	3.5%
Manufacturing (10.5%)	971,248,011	944,782,440	909,989,048	879,542,677	869,952,742	841,233,538	802,654,517	-3.1%	-4.6%
Utility (10.5%)	1,538,944,985	1,556,660,178	1,588,002,709	1,607,505,528	1,652,309,363	1,707,991,305	1,778,619,532	2.4%	4.1%
Business Personal (10.5%)	725,561,249	689,701,567	693,782,182	696,966,123	759,257,245	780,105,227	806,137,803	1.8%	3.3%
Motor Carrier (9.5%)	52,068,383	46,293,155	50,416,033	59,348,847	56,903,335	68,246,300	81,458,127	7.7%	19.4%
Fee-in-Lieu and Joint Industrial Park	886,889,861	960,222,147	981,813,714	1,007,886,637	1,060,783,082	1,178,784,562	1,339,194,069	7.1%	13.6%

Estimated Total Average Millage Rates	296.2	303.1	313.1	323.5	328.4	334.0	338.5	2.3%	1.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Abbeville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	51,061,902	53,491,091	53,562,488	54,133,524	53,395,520	53,383,502	54,904,362	1.2%	2.8%
Revenues from Local Sources	23,657,318	27,154,098	25,895,676	27,510,558	24,781,439	24,948,691	26,569,465	2.0%	6.5%
Current Property Taxes	13,132,120	11,602,582	13,818,284	14,618,486	13,438,457	14,693,220	14,994,360	2.2%	2.0%
Current Real & Personal Property Taxes	11,819,343	11,268,196	12,403,296	13,292,799	12,170,624	13,259,600	13,421,870	2.1%	1.2%
Fee In Lieu of Property Tax (only Counties and Cities)	839,312	50,206	896,092	800,176	710,136	857,947	923,280	1.6%	7.6%
All Other	473,465	284,180	518,896	525,511	557,697	575,673	649,210	5.4%	12.8%
Local Option Sales Tax	1,518,717	1,996,020	1,948,229	2,003,774	2,235,305	1,334,917	2,570,980	9.2%	92.6%
Local Hospitality Tax	183,349	186,385	193,274	190,620	196,068	0	206,423	2.0%	n/a
Local Accommodations Tax	124,782	3,806	114,844	126,148	148,286	126,934	137,297	1.6%	8.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,698,350	13,365,305	9,821,045	10,571,530	8,763,323	8,793,620	8,660,405	-0.1%	-1.5%
Licenses & Permits	2,144,540	2,196,589	2,226,283	2,341,022	2,419,336	2,154,922	2,087,314	-0.4%	-3.1%
Service Revenue & Charges	5,698,849	5,284,738	5,266,397	5,069,433	5,281,799	5,264,124	5,524,620	-0.5%	4.9%
Bonds & Leases	0	4,862,284	1,346,230	1,732,000	160,000	0	0	n/a	n/a
Miscellaneous	854,961	1,021,694	982,135	1,429,075	902,188	1,374,574	1,048,471	3.5%	-23.7%
Revenues from State Sources	19,590,744	19,738,536	21,340,080	20,996,710	22,191,364	22,673,933	22,948,357	2.7%	1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,430,345	1,379,090	1,435,897	1,546,894	1,570,534	1,493,608	1,528,374	1.1%	2.3%
\$2.5 Million Minimum Disbursement	1,651,752	1,735,457	2,389,892	2,389,892	2,150,903	2,389,891	2,389,892	6.4%	0.0%
State-shared Taxes (Aid to Subdivisions)	848,248	764,543	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,766,785	1,470,946	1,814,341	1,663,568	1,727,285	1,723,273	1,771,211	0.0%	2.8%
State Grants	227,622	156,574	177,106	152,337	163,111	178,718	189,890	-3.0%	6.3%
Education Finance Act (EFA)	4,450,393	4,254,818	4,924,772	4,851,981	5,789,041	5,899,582	5,803,631	4.5%	-1.6%
Education Improvement Act (EIA)	5,008,079	5,950,441	6,358,976	6,593,756	7,062,787	7,166,138	7,594,185	7.2%	6.0%
Education Lottery	2,608,003	2,529,590	2,758,611	2,376,994	2,210,140	2,192,665	2,282,169	-2.2%	4.1%
	277,561	175,123	158,530	99,333	195,608	308,103	67,050	-21.1%	-78.2%
Revenues from Federal Sources	6,304,938	4,668,495	4,409,029	4,170,032	4,768,524	4,530,402	4,199,408	-6.5%	-7.3%
Revenues from Other Local Sources	993,546	899,250	761,138	173,805	317,965	137,440	66,287	-36.3%	-51.8%
Revenues from Special Purpose Districts	515,356	1,030,712	1,156,565	1,282,419	1,336,228	1,093,036	1,120,845	13.8%	2.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	53,345,403	51,389,614	53,984,016	52,287,434	55,072,740	53,206,524	53,030,231	-0.1%	-0.3%
Administration	15,577,699	17,047,294	15,559,479	15,537,781	16,489,527	16,952,962	17,359,092	1.8%	2.4%
Instruction	16,865,811	16,618,845	15,872,181	16,225,034	16,834,937	17,202,721	18,349,883	1.4%	6.7%
Public Safety	6,224,619	6,202,978	6,247,010	6,059,828	6,794,452	6,074,390	6,313,987	0.2%	3.9%
Transportation	1,681,658	1,045,359	1,327,341	1,242,234	1,364,401	1,168,039	873,913	-10.3%	-25.2%
Health & Human Services	1,880,665	1,807,922	1,813,740	2,043,362	1,774,195	1,616,994	1,718,400	-1.5%	6.3%
Environment & Housing	854,070	913,550	735,581	728,217	430,116	522,699	26,280	-44.0%	-95.0%
Recreation & Culture	1,218,903	782,952	1,312,490	1,680,570	1,015,066	1,159,554	1,219,337	0.0%	5.2%
Debt Service & Interest on Debt	3,194,524	3,636,406	4,701,004	2,775,659	4,827,813	2,459,410	2,378,325	-4.8%	-3.3%
Purchase of Land & Facility Construction	1,717,477	1,463,357	1,366,581	865,773	671,258	713,703	82,285	-39.7%	-88.5%
All Other	3,638,552	888,100	4,052,450	4,119,508	3,836,924	4,171,343	3,498,467	-0.7%	-16.1%
Special Purpose Districts	491,425	982,851	996,159	1,009,468	1,034,051	1,164,709	1,210,262	16.2%	3.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	30,968,699	35,246,079	32,757,674	33,153,808	31,931,823	33,602,384	34,430,857	1.8%	2.5%
Revenues from Local Sources	9,263,754	14,036,999	10,808,637	11,426,598	9,855,917	10,860,153	10,754,790	2.5%	-1.0%
Current Property Taxes	7,593,201	7,343,777	7,942,404	8,544,877	8,090,766	8,818,068	8,927,064	2.7%	1.2%
Current Real & Personal Property Taxes	7,586,447	7,302,925	7,886,578	8,469,781	7,945,206	8,652,129	8,742,540	2.4%	1.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	6,754	40,852	55,826	75,096	145,560	165,939	184,524	73.5%	11.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,670,553	6,693,222	2,866,233	2,881,721	1,765,151	2,042,085	1,827,726	1.5%	-10.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,294,364	1,315,368	1,278,972	1,230,527	1,275,489	1,460,360	1,357,199	0.8%	-7.1%
Bonds & Leases	0	4,806,299	1,186,230	990,000	0	0	0	n/a	n/a
Miscellaneous	376,189	571,555	401,031	661,194	489,662	581,725	470,527	3.8%	-19.1%
Revenues from State Sources	16,578,385	17,383,724	18,251,681	17,960,192	18,273,594	18,922,288	19,826,082	3.0%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	1,321,955	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	791,593	808,059	828,991	833,774	836,326	838,415	847,592	1.1%	1.1%
State-Shared Taxes (Aid to Subdivisions)	1,651,752	1,735,457	2,389,892	2,389,892	2,150,903	2,389,891	2,389,892	6.4%	0.0%
Manufacturer's Depreciation Reimbursement	848,248	764,543	0	0	0	0	0	-100.0%	n/a
State Grants	31,963	31,963	31,963	31,963	31,963	31,963	31,963	0.0%	0.0%
Education Finance Act (EFA)	107,325	88,935	120,376	101,608	103,080	99,782	103,301	-0.6%	3.5%
Education Improvement Act (EIA)	3,931,906	3,977,658	4,282,387	4,210,917	4,360,832	4,573,376	5,187,975	4.7%	13.4%
Education Lottery	5,008,079	5,950,441	6,358,976	6,593,756	7,062,787	7,166,138	7,594,185	7.2%	6.0%
	2,608,003	2,529,590	2,758,611	2,376,994	2,210,140	2,192,665	2,282,169	-2.2%	4.1%
	277,561	175,123	158,530	99,333	195,608	308,103	67,050	-21.1%	-78.2%
Revenues from Federal Sources	5,126,560	3,825,356	3,697,356	3,767,018	3,802,312	3,819,943	3,849,985	-4.7%	0.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	31,161,284	31,393,764	32,348,535	30,890,615	31,597,765	32,816,917	33,756,153	1.3%	2.9%
Administration	12,378,363	11,891,304	12,051,099	11,991,444	12,558,154	13,168,348	13,436,924	1.4%	2.0%
Instruction	16,865,811	16,618,845	15,872,181	16,225,034	16,834,937	17,202,721	18,349,883	1.4%	6.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	30,589	14,380	18,494	19,092	8,690	12,687	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	1,500	0	1,901	1,500	-107	1,535	n/a	-1534.6%
Debt Service & Interest on Debt	1,562,855	1,749,053	3,055,590	1,702,625	1,714,188	1,731,141	1,728,748	1.7%	-0.1%
Purchase of Land & Facility Construction	313,240	1,117,214	1,349,277	842,511	369,427	448,947	79,585	-20.4%	-82.3%
All Other	10,426	1,468	1,894	108,008	110,869	253,180	159,478	57.6%	-37.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Abbeville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	12,574,928	10,861,401	13,319,876	12,911,817	12,729,895	13,655,692	14,464,314	2.4%	5.9%
Revenues from Local Sources	9,474,677	7,999,031	9,886,944	10,105,427	9,531,333	10,202,529	11,320,796	3.0%	11.0%
Current Property Taxes	4,459,271	3,264,957	4,874,309	5,139,240	4,407,208	5,082,388	5,367,511	3.1%	5.6%
Current Real & Personal Property Taxes	3,225,284	3,004,457	3,563,139	3,922,175	3,329,565	3,830,532	3,992,215	3.6%	4.2%
Fee In Lieu of Property Tax	806,812	50,206	887,234	796,036	701,668	857,947	923,280	2.3%	7.6%
All Other	427,175	210,294	423,936	421,029	375,975	393,909	452,016	0.9%	14.8%
Local Option Sales Tax	1,159,127	1,374,741	1,370,220	1,458,563	1,487,709	1,277,517	1,914,005	8.7%	49.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	124,782	0	109,600	115,512	121,713	126,934	136,341	1.5%	7.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,731,497	3,359,333	3,532,815	3,392,112	3,514,703	3,715,690	3,902,939	0.8%	5.0%
Licenses & Permits	174,359	190,526	228,369	241,690	264,451	335,089	309,537	10.0%	-7.6%
Service Revenue & Charges	3,411,938	2,989,448	3,145,414	2,951,197	3,169,758	3,163,159	3,479,184	0.3%	10.0%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	145,200	179,359	159,032	199,225	80,494	217,442	114,218	-3.9%	-47.5%
Revenues from State Sources	2,112,467	1,871,685	2,576,354	2,570,434	2,964,661	3,154,824	2,770,481	4.6%	-12.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	505,228	433,316	471,446	576,203	595,633	563,392	587,718	2.6%	4.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,370,297	1,121,085	1,447,833	1,328,885	1,427,032	1,459,678	1,481,341	1.3%	1.5%
State Grants	54,494	67,339	56,059	50,057	59,326	78,936	85,766	7.9%	8.7%
Education Finance Act (EFA)	182,447	249,946	601,016	615,289	882,670	1,052,818	615,656	22.5%	-41.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	197,537	218,008	213,624	202,215	199,275	269,261	346,941	9.8%	28.8%
Revenues from Other Local Sources	790,247	772,677	642,954	33,741	34,626	29,078	26,096	-43.4%	-10.3%
Total Expenditures (County only)**	13,048,028	11,113,806	13,708,725	13,292,368	13,489,354	13,790,081	13,377,361	0.4%	-3.0%
Administration	2,098,089	4,041,570	2,352,808	2,517,280	2,763,384	2,926,273	2,884,842	5.5%	-1.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,240,146	3,307,576	3,507,266	3,567,099	3,972,180	3,927,462	4,200,505	4.4%	7.0%
Transportation	749,984	293,876	694,055	526,764	554,419	745,890	465,315	-7.6%	-37.6%
Health & Human Services	1,850,076	1,793,542	1,795,246	2,024,270	1,765,505	1,604,307	1,718,400	-1.2%	7.1%
Environment & Housing	338,807	353,749	382,457	386,488	0	0	0	-100.0%	n/a
Recreation & Culture	164,719	170,842	807,830	789,894	488,144	552,200	573,042	23.1%	3.8%
Debt Service & Interest on Debt	248,768	480,586	345,753	550,916	418,240	254,985	233,394	-1.1%	-8.5%
Purchase of Land & Facility Construction	912,533	158,892	0	0	0	0	0	-100.0%	n/a
All Other	3,444,906	513,173	3,823,310	2,929,657	3,527,482	3,778,964	3,301,863	-0.7%	-12.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	7,002,919	6,352,899	6,328,373	6,785,480	7,397,574	5,032,390	4,888,346	-5.8%	-2.9%
Revenues from Local Sources	4,918,887	5,118,068	5,200,095	5,978,533	5,394,189	3,886,009	4,493,879	-1.5%	15.6%
Current Property Taxes	1,079,648	993,848	1,001,571	934,369	940,483	792,764	699,785	-7.0%	-11.7%
Current Real & Personal Property Taxes	1,007,612	960,814	953,579	900,843	895,853	776,939	687,115	-6.2%	-11.6%
Fee In Lieu of Property Tax	32,500	0	8,858	4,140	8,468	0	0	-100.0%	n/a
All Other	39,536	33,034	39,134	29,386	36,162	15,825	12,670	-17.3%	-19.9%
Local Option Sales Tax	359,590	621,279	578,009	545,211	747,596	57,400	656,975	10.6%	1044.6%
Local Hospitality Tax	183,349	186,385	193,274	190,620	196,068	0	206,423	2.0%	n/a
Local Accommodations Tax	0	3,806	5,244	10,636	26,573	0	956	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,296,300	3,312,750	3,421,997	4,297,697	3,483,469	3,035,845	2,929,740	-1.9%	-3.5%
Licenses & Permits	1,970,181	2,006,063	1,997,914	2,099,332	2,154,885	1,819,833	1,777,777	-1.7%	-2.3%
Service Revenue & Charges	992,547	979,922	842,011	887,709	836,552	640,605	688,237	-5.9%	7.4%
Bonds & Leases	0	55,985	160,000	742,000	160,000	0	0	n/a	n/a
Miscellaneous	333,572	270,780	422,072	568,656	332,032	575,407	463,726	5.6%	-19.4%
Revenues from State Sources	899,892	483,127	512,045	466,084	953,109	596,821	351,794	-14.5%	-41.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	133,524	137,715	135,460	136,917	138,575	91,801	93,064	-5.8%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	364,525	317,898	334,545	302,720	268,290	231,632	257,907	-5.6%	11.3%
State Grants	65,803	300	671	672	705	0	823	-51.8%	n/a
Education Finance Act (EFA)	336,040	27,214	41,369	25,775	545,539	273,388	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	980,841	625,131	498,049	200,799	766,937	441,198	2,482	-63.1%	-99.4%
Revenues from Other Local Sources	203,299	126,573	118,184	140,064	283,339	108,362	40,191	-23.7%	-62.9%
Total Expenditures (Cities only)**	8,644,666	7,899,193	6,930,597	7,094,983	8,951,570	5,434,817	4,686,455	-9.7%	-13.8%
Administration	1,101,247	1,114,420	1,155,572	1,029,057	1,167,989	858,341	1,037,326	-1.0%	20.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,984,473	2,895,402	2,739,744	2,492,729	2,822,272	2,146,928	2,113,482	-5.6%	-1.6%
Transportation	931,674	751,483	633,286	715,470	809,982	422,149	408,598	-12.8%	-3.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	515,263	559,801	353,124	341,729	430,116	522,699	26,280	-39.1%	-95.0%
Recreation & Culture	1,054,184	610,610	504,660	888,775	525,422	607,461	644,760	-7.9%	6.1%
Debt Service & Interest on Debt	1,382,901	1,406,767	1,299,661	522,118	2,695,385	473,284	416,183	-18.1%	-12.1%
Purchase of Land & Facility Construction	491,704	187,251	17,304	23,262	301,831	264,756	2,700	-58.0%	-99.0%
All Other	183,220	373,459	227,246	1,081,843	198,573	139,199	37,126	-23.4%	-73.3%

* Cities Included: Abbeville, Calhoun Falls, Donalds, Due West & Lowndesville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Abbeville County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	515,356	1,030,712	1,156,565	1,282,419	1,336,228	1,093,036	1,120,845	13.8%	2.5%
Total Expenditures (Special Purpose District Only)**	491,425	982,851	996,159	1,009,468	1,034,051	1,164,709	1,210,262	16.2%	3.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	25,328	25,082	25,019	24,901	24,800	24,802	24,717	-0.4%	-0.3%
Personal Income (thousands of dollars)	667,491	690,377	686,987	698,232	726,885	761,142	780,346	2.6%	2.5%
Per Capita Income	26,354	27,525	27,459	28,040	29,310	30,689	31,571	3.1%	2.9%
Labor Force	10,925	10,780	10,684	10,543	10,576	10,349	10,287	-1.0%	-0.6%
Employment	9,439	9,437	9,549	9,540	9,760	9,637	9,725	0.5%	0.9%
Unemployment	10,925	10,780	10,684	10,543	10,576	10,349	10,287	-1.0%	-0.6%
Unemployment Rate (%)	13.6	12.5	10.6	9.5	7.7	6.9	5.5	-14.0%	-20.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	13,857,542	12,335,767	14,542,041	15,324,929	14,145,120	15,473,990	15,797,472	2.2%	2.1%
School District Total	7,593,201	7,343,777	7,942,404	8,544,877	8,090,766	8,818,068	8,927,064	2.7%	1.2%
County Total	4,459,271	3,264,957	4,874,309	5,139,240	4,407,208	5,082,388	5,367,511	3.1%	5.6%
Cities Total	1,079,648	993,848	1,001,571	934,369	940,483	792,764	699,785	-7.0%	-11.7%
Special Purpose District Total	725,422	733,185	723,757	706,443	706,663	780,770	803,112	1.7%	2.9%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	54,551,893	54,956,135	56,179,413	57,878,552	59,010,713	60,321,539	61,702,566	2.1%	2.3%
Owner Occupied (4% assessment ratio)	20,396,170	20,620,850	20,925,630	21,525,470	21,665,300	21,962,790	22,267,650	1.5%	1.4%
Agricultural (Private) (4%)	1,159,350	1,169,540	1,190,090	1,194,760	1,183,670	1,187,520	1,210,750	0.7%	2.0%
Agricultural (Corporate) (6%)	227,850	220,390	236,940	234,070	259,570	239,540	237,390	0.7%	-0.9%
Commercial/Rental (6%)	11,264,431	11,512,270	11,515,990	12,271,680	12,179,252	12,604,867	13,211,492	2.7%	4.8%
Personal Property (Vehicles) (6%)	6,410,768	6,858,435	7,239,655	7,787,827	8,286,353	8,490,827	8,653,650	5.1%	1.9%
Other Personal Property (10.5%)	606,710	705,620	662,950	626,270	626,260	655,510	671,730	1.7%	2.5%
Manufacturing (10.5%)	4,033,910	4,007,680	4,462,950	3,624,700	3,673,090	3,687,210	3,701,330	-1.4%	0.4%
Utility (10.5%)	7,504,650	6,962,211	7,374,528	7,792,762	7,708,692	7,959,989	8,270,246	1.6%	3.9%
Business Personal (10.5%)	1,420,704	1,197,414	1,266,754	1,323,324	1,421,604	1,473,064	1,399,484	-0.3%	-5.0%
Motor Carrier (9.5%)	232,688	227,437	230,536	350,818	712,471	752,201	908,310	25.5%	20.8%
Fee-in-Lieu and Joint Industrial Park	1,294,662	1,474,288	1,073,390	1,146,871	1,294,451	1,308,021	1,170,534	-1.7%	-10.5%

Estimated Total Average Millage Rates	362.2	379.1	388.7	371.1	365.0	372.9	377.1	0.7%	1.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Aiken County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	393,871,773	450,129,009	402,153,260	408,148,005	463,017,981	548,634,058	468,905,057	2.9%	-14.5%
Revenues from Local Sources	227,026,650	277,402,321	229,423,759	232,151,105	243,802,746	363,068,292	271,841,159	3.0%	-25.1%
Current Property Taxes	122,645,575	126,752,035	127,674,475	133,002,816	133,659,789	153,486,419	156,378,196	4.1%	1.9%
Current Real & Personal Property Taxes	116,115,451	119,820,623	124,251,234	126,306,241	127,450,000	147,509,331	150,205,201	4.4%	1.8%
Fee In Lieu of Property Tax (only Counties and Cities)	3,475,732	3,755,500	309,168	3,574,254	3,517,234	4,562,017	3,408,649	-0.3%	-25.3%
All Other	3,054,391	3,175,912	3,114,073	3,122,321	2,692,555	1,415,071	2,764,346	-1.6%	95.4%
Local Option Sales Tax	22,648	165,119	89,982	2,796,004	33,332	28,550	37,284	8.7%	30.6%
Local Hospitality Tax	511,537	518,733	532,442	572,543	708,981	2,053,532	2,224,159	27.8%	8.3%
Local Accommodations Tax	658,490	726,849	678,816	752,097	819,623	800,505	844,808	4.2%	5.5%
Capital Projects/Transportation Tax	25,630,455	27,955,147	21,972,889	19,517,896	24,893,676	25,984,853	26,890,485	0.8%	3.5%
Licenses, Fees, Charges, & Bonds	77,557,945	121,284,438	78,475,155	75,509,749	83,687,345	180,714,433	85,466,227	1.6%	-52.7%
Licenses & Permits	15,548,236	15,603,596	16,713,289	15,725,979	16,716,066	18,303,525	18,579,031	3.0%	1.5%
Service Revenue & Charges	32,527,200	31,715,632	25,782,958	28,658,582	35,896,597	31,850,860	36,872,979	2.1%	15.8%
Bonds & Leases	14,449,952	58,600,091	20,284,097	25,301,081	19,899,629	121,871,953	20,689,325	6.2%	-83.0%
Miscellaneous	15,032,557	15,365,119	15,694,811	5,824,107	11,175,053	8,688,095	9,324,892	-7.7%	7.3%
Revenues from State Sources	119,621,739	132,208,978	132,950,642	133,143,349	145,308,217	149,095,517	158,927,653	4.8%	6.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,095,784	5,045,937	5,101,165	5,169,367	5,231,470	5,266,946	5,276,826	0.6%	0.2%
State-shared Taxes (Aid to Subdivisions)	14,714,567	15,351,328	16,449,765	17,149,322	17,743,651	18,421,456	18,709,077	4.1%	1.6%
Manufacturer's Depreciation Reimbursement	0	0	142,706	112,094	95,453	106,422	102,267	n/a	-3.9%
State Grants	8,541,329	8,017,101	9,451,813	9,814,343	8,914,388	9,107,067	9,452,763	1.7%	3.8%
Education Finance Act (EFA)	429,293	423,497	439,018	446,151	440,717	467,990	504,845	2.7%	7.9%
Education Improvement Act (EIA)	31,741,816	32,251,675	32,914,924	31,956,923	38,725,542	39,018,678	43,155,392	5.3%	10.6%
Education Lottery	37,707,971	43,168,656	45,356,806	47,587,135	52,527,295	55,096,731	60,914,858	8.3%	10.6%
	11,749,928	18,124,842	13,424,658	11,978,213	12,175,210	12,030,567	11,728,464	0.0%	-2.5%
	1,493,551	1,678,442	1,522,287	782,301	1,306,991	1,432,160	935,661	-7.5%	-34.7%
Revenues from Federal Sources	36,092,431	29,229,741	25,308,664	26,003,631	54,744,646	25,814,522	26,219,020	-5.2%	1.6%
Revenues from Other Local Sources	3,337,333	1,819,340	2,530,243	2,438,647	2,451,233	2,891,241	3,453,580	0.6%	19.4%
Revenues from Special Purpose Districts	7,793,620	9,468,630	11,939,951	14,411,273	16,711,139	7,764,486	8,463,645	1.4%	9.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	385,811,568	431,062,172	451,476,332	467,322,913	432,312,534	464,870,753	514,807,265	4.9%	10.7%
Administration	115,662,653	123,388,818	133,517,727	157,730,357	134,077,635	133,115,089	129,222,416	1.9%	-2.9%
Instruction	117,379,669	121,821,957	121,066,536	119,203,200	122,590,727	126,980,086	130,209,492	1.7%	2.5%
Public Safety	37,382,708	40,046,729	39,072,710	40,448,124	46,013,820	43,732,603	44,372,900	2.9%	1.5%
Transportation	9,922,666	9,052,765	9,530,413	7,922,292	8,688,681	12,888,427	18,017,510	10.5%	39.8%
Health & Human Services	5,238,064	5,562,591	5,637,159	5,690,871	1,752,577	7,699,142	8,435,013	8.3%	9.6%
Environment & Housing	14,519,344	16,678,737	16,764,822	20,540,958	16,192,281	17,626,065	13,823,012	-0.8%	-21.6%
Recreation & Culture	11,750,736	12,330,789	13,984,671	15,729,982	25,931,944	24,831,706	25,796,044	14.0%	3.9%
Debt Service & Interest on Debt	21,560,481	25,590,619	24,080,335	24,924,768	22,621,864	25,519,331	42,507,071	12.0%	66.6%
Purchase of Land & Facility Construction	20,823,286	59,904,159	72,989,426	59,247,768	36,969,212	55,705,779	73,164,104	23.3%	31.3%
All Other	26,092,440	10,477,236	8,461,351	9,350,000	10,303,956	11,109,672	23,134,680	-2.0%	108.2%
Special Purpose Districts	5,479,521	6,207,772	6,371,182	6,534,593	7,169,837	5,662,853	6,125,023	1.9%	8.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	231,152,826	238,196,857	243,045,087	247,225,044	261,437,166	365,043,171	293,376,609	4.1%	-19.6%
Revenues from Local Sources	92,531,127	96,052,993	101,426,020	107,801,589	111,490,910	210,583,822	128,699,342	5.7%	-38.9%
Current Property Taxes	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	6.4%	1.7%
Current Real & Personal Property Taxes	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	6.4%	1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,123,356	24,529,064	26,241,491	31,550,701	31,423,784	111,752,246	28,179,370	3.4%	-74.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,538,511	6,214,449	5,673,408	5,469,755	4,956,507	2,101,368	6,241,015	-0.8%	197.0%
Bonds & Leases	14,449,952	16,830,336	19,120,996	24,701,471	19,055,204	107,148,480	19,808,670	5.4%	-81.5%
Miscellaneous	2,134,893	1,484,279	1,447,087	1,379,475	7,412,073	2,502,398	2,129,685	0.0%	-14.9%
Revenues from State Sources	104,239,766	116,085,184	117,309,665	117,630,467	128,308,357	130,748,156	141,425,396	5.2%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	8,147,500	0.0%	0.0%
Homestead Exemption	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	2,659,778	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	14,714,567	15,351,328	16,449,765	17,149,322	17,743,651	18,421,456	18,709,077	4.1%	1.6%
\$2.5 Million Minimum Disbursement	0	0	142,706	112,094	95,453	106,422	102,267	n/a	-3.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	27,766,471	26,954,638	29,606,165	29,214,124	33,652,479	32,853,542	38,227,791	5.5%	16.4%
Education Finance Act (EFA)	37,707,971	43,168,656	45,356,806	47,587,135	52,527,295	55,096,731	60,914,858	8.3%	10.6%
Education Improvement Act (EIA)	11,749,928	18,124,842	13,424,658	11,978,213	12,175,210	12,030,567	11,728,464	0.0%	-2.5%
Education Lottery	1,493,551	1,678,442	1,522,287	782,301	1,306,991	1,432,160	935,661	-7.5%	-34.7%
Revenues from Federal Sources	34,381,933	26,058,680	24,309,402	21,792,988	21,637,899	23,711,193	23,251,871	-6.3%	-1.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	224,350,226	231,894,349	245,319,956	244,055,128	249,791,107	267,885,376	328,697,372	6.6%	22.7%
Administration	74,014,943	77,015,961	82,309,170	81,632,215	86,312,869	87,809,233	92,507,482	3.8%	5.4%
Instruction	117,379,669	121,821,957	121,066,536	119,203,200	122,590,727	126,980,086	130,209,492	1.7%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	248,043	278,319	279,018	294,522	241,467	171,938	187,361	-4.6%	9.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,982	0	0	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	15,289,118	17,501,440	18,180,898	16,926,262	17,566,820	19,910,266	34,183,664	14.4%	71.7%
Purchase of Land & Facility Construction	15,364,667	13,005,390	21,024,158	23,310,275	19,039,370	28,484,513	66,508,680	27.7%	133.5%
All Other	2,048,804	2,271,282	2,460,176	2,688,654	4,039,854	4,529,340	5,100,693	16.4%	12.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Aiken County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	94,288,183	135,103,932	88,956,928	86,930,696	113,526,592	105,961,498	97,473,359	0.6%	-8.0%
Revenues from Local Sources	78,852,973	121,642,721	75,094,459	70,746,671	73,654,079	87,807,223	78,465,135	-0.1%	-10.6%
Current Property Taxes	37,471,284	38,513,665	35,506,346	39,783,436	36,116,128	37,195,168	38,493,249	0.4%	3.5%
Current Real & Personal Property Taxes	32,030,723	32,595,703	32,972,607	34,119,832	30,489,282	31,870,554	32,961,158	0.5%	3.4%
Fee In Lieu of Property Tax	2,968,649	3,446,468	0	3,264,970	3,517,234	4,562,017	3,408,649	2.3%	-25.3%
All Other	2,471,911	2,471,494	2,533,739	2,398,634	2,109,612	762,597	2,123,442	-2.5%	178.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	170,257	182,950	173,279	190,340	189,658	184,135	189,460	1.8%	2.9%
Capital Projects/Transportation Tax	17,303,620	18,962,602	16,785,695	16,037,382	16,770,694	17,519,110	18,077,234	0.7%	3.2%
Licenses, Fees, Charges, & Bonds	23,907,812	63,983,504	22,629,139	14,735,513	20,577,599	32,908,810	21,705,192	-1.6%	-34.0%
Licenses & Permits	2,249,637	2,219,534	2,756,374	1,608,628	1,598,611	1,777,678	1,738,531	-4.2%	-2.2%
Service Revenue & Charges	11,609,064	11,348,149	7,827,678	10,613,681	17,197,697	14,732,644	15,666,300	5.1%	6.3%
Bonds & Leases	0	40,278,393	0	0	0	13,006,863	0	n/a	n/a
Miscellaneous	10,049,111	10,137,428	12,045,087	2,513,204	1,781,291	3,391,625	4,300,361	-13.2%	26.8%
Revenues from State Sources	12,479,308	10,885,323	11,757,125	11,758,948	12,754,320	14,632,401	13,862,292	1.8%	-5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,729,460	1,678,699	1,712,684	1,778,313	1,823,141	1,883,218	1,872,051	1.3%	-0.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,589,441	6,050,994	7,512,329	7,465,072	6,705,946	6,711,928	7,034,708	1.1%	4.8%
State Grants	375,504	365,726	368,980	383,478	399,663	425,836	462,691	3.5%	8.7%
Education Finance Act (EFA)	3,784,903	2,789,904	2,163,132	2,132,085	3,825,570	5,611,419	4,492,842	2.9%	-19.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	678,092	1,687,107	238,940	2,548,874	25,255,200	956,766	1,969,200	19.4%	105.8%
Revenues from Other Local Sources	2,277,810	888,782	1,866,404	1,876,203	1,862,993	2,565,108	3,176,732	5.7%	23.8%
Total Expenditures (County only)**	97,995,737	124,045,128	142,374,454	152,563,882	102,690,561	103,824,582	114,017,941	2.6%	9.8%
Administration	34,032,696	39,143,437	43,650,781	68,847,161	40,043,762	36,635,491	28,853,730	-2.7%	-21.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,257,653	19,890,773	20,675,032	20,336,508	25,026,766	21,678,971	22,052,244	4.2%	1.7%
Transportation	4,151,749	3,302,689	3,295,846	3,422,141	3,937,108	6,081,385	11,919,115	19.2%	96.0%
Health & Human Services	4,990,021	5,284,272	5,358,141	5,396,349	1,511,110	7,527,204	8,247,652	8.7%	9.6%
Environment & Housing	5,514,115	8,278,562	8,393,457	10,461,850	7,924,000	9,535,940	5,535,366	0.1%	-42.0%
Recreation & Culture	3,377,100	3,270,774	5,073,511	5,160,761	16,096,561	13,873,563	15,016,087	28.2%	8.2%
Debt Service & Interest on Debt	3,682,799	2,953,382	2,946,863	2,990,397	2,990,252	3,296,902	6,228,008	9.2%	88.9%
Purchase of Land & Facility Construction	2,106,754	34,957,715	47,962,244	30,693,215	0	22,383	0	-100.0%	n/a
All Other	22,882,850	6,963,524	5,018,579	5,255,500	5,161,002	5,172,743	16,165,739	-5.6%	212.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	60,637,144	67,359,590	58,211,293	59,580,992	71,343,084	69,864,903	69,591,444	2.3%	-0.4%
Revenues from Local Sources	55,642,550	59,706,607	52,903,280	53,602,845	58,657,757	64,677,247	64,676,682	2.5%	0.0%
Current Property Taxes	15,766,520	16,714,441	16,983,600	16,968,492	17,476,535	17,459,675	17,364,975	1.6%	-0.5%
Current Real & Personal Property Taxes	14,676,957	15,700,991	16,094,098	15,935,521	16,893,592	16,807,201	16,724,071	2.2%	-0.5%
Fee In Lieu of Property Tax	507,083	309,032	309,168	309,284	0	0	0	-100.0%	n/a
All Other	582,480	704,418	580,334	723,687	582,943	652,474	640,904	1.6%	-1.8%
Local Option Sales Tax	22,648	165,119	89,982	2,796,004	33,332	28,550	37,284	8.7%	30.6%
Local Hospitality Tax	511,537	518,733	532,442	572,543	708,981	2,053,532	2,224,159	27.8%	8.3%
Local Accommodations Tax	488,233	543,899	505,537	561,757	629,965	616,370	655,348	5.0%	6.3%
Capital Projects/Transportation Tax	8,326,835	8,992,545	5,187,194	3,480,514	8,122,982	8,465,743	8,813,251	1.0%	4.1%
Licenses, Fees, Charges, & Bonds	30,526,777	32,771,870	29,604,525	29,223,535	31,685,962	36,053,377	35,581,665	2.6%	-1.3%
Licenses & Permits	13,298,599	13,384,062	13,956,915	14,117,351	15,117,455	16,525,847	16,840,500	4.0%	1.9%
Service Revenue & Charges	14,379,625	14,153,034	12,281,872	12,575,146	13,742,393	15,016,848	14,965,664	0.7%	-0.3%
Bonds & Leases	0	1,491,362	1,163,101	599,610	844,425	1,716,610	880,655	n/a	-48.7%
Miscellaneous	2,848,553	3,743,412	2,202,637	1,931,428	1,981,689	2,794,072	2,894,846	0.3%	3.6%
Revenues from State Sources	2,902,665	5,238,471	3,883,852	3,753,934	4,245,540	3,714,960	3,639,965	3.8%	-2.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	1,951,888	1,966,107	1,939,484	2,349,271	2,208,442	2,395,139	2,418,055	3.6%	1.0%
Manufacturer's Depreciation Reimbursement	53,789	57,771	70,038	62,673	41,054	42,154	42,154	-4.0%	0.0%
State Grants	190,442	2,507,133	1,145,627	610,714	1,247,493	553,717	434,759	14.7%	-21.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,032,406	1,483,954	760,322	1,661,769	7,851,547	1,146,563	997,949	-0.6%	-13.0%
Revenues from Other Local Sources	1,059,523	930,558	663,839	562,444	588,240	326,133	276,848	-20.0%	-15.1%
Total Expenditures (Cities only)**	57,986,084	68,914,923	57,410,740	64,169,310	72,661,029	87,497,942	65,966,929	2.2%	-24.6%
Administration	7,615,014	7,229,420	7,557,776	7,250,981	7,721,004	8,670,365	7,861,204	0.5%	-9.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,125,055	20,155,956	18,397,678	20,111,616	20,987,054	22,053,632	22,320,656	1.7%	1.2%
Transportation	5,770,917	5,750,076	6,234,567	4,500,151	4,751,573	6,807,042	6,098,395	0.9%	-10.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	9,005,229	8,400,175	8,371,365	10,079,108	8,268,281	8,090,125	8,287,646	-1.4%	2.4%
Recreation & Culture	8,368,654	9,060,015	8,911,160	10,569,221	9,835,383	10,958,143	10,779,957	4.3%	-1.6%
Debt Service & Interest on Debt	2,588,564	5,135,797	2,952,574	5,008,109	2,064,792	2,312,163	2,095,399	-3.5%	-9.4%
Purchase of Land & Facility Construction	3,351,865	11,941,054	4,003,024	5,244,278	17,929,842	27,198,883	6,655,424	12.1%	-75.5%
All Other	1,160,786	1,242,430	982,596	1,405,846	1,103,100	1,407,589	1,868,248	8.3%	32.7%

* Cities Included: Aiken, Burnnetton, Jackson, Monetta, New Ellenton, North Augusta, Perry, Salley, Wagener, and Windsor. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Aiken County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	7,793,620	9,468,630	11,939,951	14,411,273	16,711,139	7,764,486	8,463,645	1.4%	9.0%
Total Expenditures (Special Purpose District Only)**	5,479,521	6,207,772	6,371,182	6,534,593	7,169,837	5,662,853	6,125,023	1.9%	8.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	160,527	161,591	162,938	163,708	164,176	165,550	166,922	0.7%	0.8%
Personal Income (thousands of dollars)	5,348,431	5,632,632	5,765,766	5,758,985	6,021,329	6,355,544	6,535,813	3.4%	2.8%
Per Capita Income	33,318	34,857	35,386	35,178	36,676	38,390	39,155	2.7%	2.0%
Labor Force	72,368	73,303	72,956	72,660	72,970	73,925	74,152	0.4%	0.3%
Employment	65,639	66,504	66,682	67,173	68,227	69,577	70,461	1.2%	1.3%
Unemployment	72,368	73,303	72,956	72,660	72,970	73,925	74,152	0.4%	0.3%
Unemployment Rate (%)	9.3	9.3	8.6	7.6	6.5	5.9	5.0	-9.8%	-15.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	125,428,824	129,566,497	130,268,712	135,734,167	136,417,652	155,574,765	158,389,978	4.0%	1.8%
School District Total	69,407,771	71,523,929	75,184,529	76,250,888	80,067,126	98,831,576	100,519,972	6.4%	1.7%
County Total	37,471,284	38,513,665	35,506,346	39,783,436	36,116,128	37,195,168	38,493,249	0.4%	3.5%
Cities Total	15,766,520	16,714,441	16,983,600	16,968,492	17,476,535	17,459,675	17,364,975	1.6%	-0.5%
Special Purpose District Total	2,783,249	2,814,462	2,594,237	2,731,351	2,757,863	2,088,346	2,011,782	-5.3%	-3.7%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	576,358,646	627,578,949	638,233,350	653,764,128	666,152,534	684,122,796	719,043,852	3.8%	5.1%
Owner Occupied (4% assessment ratio)	211,839,978	235,246,049	240,290,404	248,252,910	249,237,102	253,416,802	260,397,032	3.5%	2.8%
Agricultural (Private) (4%)	6,058,760	6,338,520	6,507,540	6,673,190	6,839,700	7,127,710	7,753,540	4.2%	8.8%
Agricultural (Corporate) (6%)	263,050	252,860	225,290	812,520	200,290	194,800	212,910	-3.5%	9.3%
Commercial/Rental (6%)	147,266,130	159,787,214	160,796,779	166,620,990	168,338,335	173,887,282	186,833,429	4.0%	7.4%
Personal Property (Vehicles) (6%)	56,764,026	61,148,503	66,557,909	71,816,796	76,862,147	79,950,435	82,892,320	6.5%	3.7%
Other Personal Property (10.5%)	7,600,880	8,413,970	8,019,940	7,711,095	8,151,655	8,121,100	8,307,860	1.5%	2.3%
Manufacturing (10.5%)	47,892,190	51,692,080	49,530,350	50,275,410	48,583,980	46,870,110	51,013,450	1.1%	8.8%
Utility (10.5%)	49,411,235	51,478,900	51,991,328	52,968,457	56,836,285	57,329,302	61,642,156	3.8%	7.5%
Business Personal (10.5%)	18,098,600	18,306,270	18,923,170	18,767,940	19,977,470	21,618,740	22,766,330	3.9%	5.3%
Motor Carrier (9.5%)	942,328	855,852	911,870	969,180	1,128,402	1,295,280	1,483,362	7.9%	14.5%
Fee-in-Lieu and Joint Industrial Park	30,221,469	34,058,731	34,478,770	28,895,640	29,997,168	34,311,235	35,741,463	2.8%	4.2%

Estimated Total Average Millage Rates	275.7	284.0	288.2	268.4	268.1	263.7	261.8	-0.9%	-0.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Allendale County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	40,789,916	40,792,921	37,709,683	35,606,740	44,964,186	31,180,043	31,535,829	-4.2%	1.1%
Revenues from Local Sources	15,765,857	16,564,281	14,731,333	16,725,988	27,379,611	14,835,636	12,739,915	-3.5%	-14.1%
Current Property Taxes	10,795,081	10,922,351	10,400,781	11,684,372	10,203,416	10,292,345	9,680,694	-1.8%	-5.9%
Current Real & Personal Property Taxes	9,839,367	10,117,091	9,717,135	10,939,958	9,428,426	9,296,160	8,854,964	-1.7%	-4.7%
Fee In Lieu of Property Tax (only Counties and Cities)	611,182	427,922	381,243	402,556	402,556	402,556	402,556	-6.7%	0.0%
All Other	344,532	377,338	302,403	341,858	372,434	593,629	423,174	3.5%	-28.7%
Local Option Sales Tax	735,650	682,136	1,049,464	1,283,609	1,051,944	681,742	562,839	-4.4%	-17.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	441,850	359,124	390,633	0	0	425,857	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,793,276	4,600,670	2,890,455	3,758,007	16,124,251	3,435,692	2,496,382	-6.7%	-27.3%
Licenses & Permits	787,402	763,558	382,133	753,900	725,016	850,136	462,851	-8.5%	-45.6%
Service Revenue & Charges	2,152,753	2,582,111	1,378,985	1,742,396	1,666,465	1,517,650	1,191,288	-9.4%	-21.5%
Bonds & Leases	251,980	23,127	19,033	207,402	12,498,501	95,276	4,494	-48.9%	-95.3%
Miscellaneous	601,141	1,231,874	1,110,304	1,054,309	1,234,269	972,630	837,749	5.7%	-13.9%
Revenues from State Sources	12,238,952	12,749,262	13,816,298	14,065,187	12,491,606	12,103,181	14,221,429	2.5%	17.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	622,720	675,245	687,076	677,815	669,572	682,571	743,892	3.0%	9.0%
Reimbursements for Property Tax Relief - Remaining Residential	468,408	507,029	559,888	2,500,000	2,500,000	2,500,000	2,500,000	32.2%	0.0%
\$2.5 Million Minimum Disbursement	2,031,592	1,992,971	1,940,112	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	990,848	853,319	680,635	927,437	815,910	852,991	2,080,287	13.2%	143.9%
Manufacturer's Depreciation Reimbursement	322,792	279,437	279,155	294,127	139,711	58,753	188,606	-8.6%	221.0%
State Grants	2,137,670	2,123,463	4,587,861	5,200,525	3,406,716	3,047,875	3,385,486	8.0%	11.1%
Education Finance Act (EFA)	2,461,207	2,668,598	2,506,749	2,550,036	2,838,906	2,924,289	3,017,488	3.5%	3.2%
Education Improvement Act (EIA)	2,543,299	3,049,939	2,077,507	1,410,712	1,568,911	1,373,086	1,827,042	-5.4%	33.1%
Education Lottery	247,031	185,876	83,930	91,150	138,495	250,231	65,243	-19.9%	-73.9%
Revenues from Federal Sources	5,247,259	4,258,205	5,333,427	4,183,818	4,893,264	3,865,748	4,153,446	-3.8%	7.4%
Revenues from Other Local Sources	613,530	254,673	272,807	486,611	42,405	125,478	134,944	-22.3%	7.5%
Revenues from Special Purpose Districts	6,924,318	6,966,500	3,555,818	145,136	157,300	250,000	286,095	-41.2%	14.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	41,384,527	41,199,515	36,323,029	36,318,218	34,066,850	31,207,638	29,719,983	-5.4%	-4.8%
Administration	12,365,407	12,420,358	12,950,824	13,438,505	12,193,664	12,547,779	12,662,648	0.4%	0.9%
Instruction	10,005,734	9,201,836	8,599,397	8,586,018	8,611,716	8,207,597	8,534,654	-2.6%	4.0%
Public Safety	3,624,204	4,892,332	3,653,130	4,355,694	4,547,613	3,962,972	3,073,215	-2.7%	-22.5%
Transportation	539,021	516,841	356,538	576,763	477,509	427,479	174,955	-17.1%	-59.1%
Health & Human Services	490,845	482,842	178,218	673,286	678,540	573,842	549,312	1.9%	-4.3%
Environment & Housing	1,229,699	1,487,335	853,095	1,636,668	2,555,813	1,482,787	1,080,876	-2.1%	-27.1%
Recreation & Culture	121,065	152,174	192,573	239,041	151,578	181,440	180,647	6.9%	-0.4%
Debt Service & Interest on Debt	1,816,337	1,634,449	1,641,391	1,723,537	1,984,090	1,827,883	1,615,077	-1.9%	-11.6%
Purchase of Land & Facility Construction	1,385,640	1,325,437	3,093,699	4,230,675	1,630,719	871,706	363,373	-20.0%	-58.3%
All Other	2,218,601	1,316,830	903,572	825,928	1,201,410	1,103,663	1,464,357	-6.7%	32.7%
Special Purpose Districts	7,587,974	7,769,081	3,900,592	32,103	34,198	20,490	20,869	-62.6%	1.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	22,792,354	22,264,060	20,646,794	20,222,417	31,646,688	20,075,068	20,981,076	-1.4%	4.5%
Revenues from Local Sources	6,891,114	6,945,116	6,781,610	7,391,752	18,360,543	6,126,742	6,289,224	-1.5%	2.7%
Current Property Taxes	5,822,245	5,979,955	5,940,905	6,706,467	5,149,287	5,439,501	5,474,767	-1.0%	0.6%
Current Real & Personal Property Taxes	5,822,245	5,916,370	5,940,905	6,706,467	5,149,287	5,439,501	5,374,738	-1.3%	-1.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	63,585	0	0	0	0	100,029	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,068,869	965,161	840,705	685,285	13,211,256	687,241	814,457	-4.4%	18.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	399,370	310,952	253,879	191,717	240,333	236,875	247,872	-7.6%	4.6%
Bonds & Leases	251,980	1,302	2,597	1,337	12,161,001	7,249	4,494	-48.9%	-38.0%
Miscellaneous	417,519	652,907	584,229	492,231	809,922	443,117	562,091	5.1%	26.8%
Revenues from State Sources	10,714,836	11,359,769	9,998,352	9,344,716	9,958,194	10,358,001	11,134,085	0.6%	7.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	413,385	413,385	413,385	413,385	413,385	413,385	413,385	0.0%	0.0%
Homestead Exemption	313,665	356,556	356,866	335,715	313,665	313,665	362,823	2.5%	15.7%
Reimbursements for Property Tax Relief - Remaining Residential	468,408	507,029	559,888	2,500,000	2,500,000	2,500,000	2,500,000	32.2%	0.0%
\$2.5 Million Minimum Disbursement	2,031,592	1,992,971	1,940,112	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	38,886	39,723	39,528	39,528	0	0	39,374	0.2%	n/a
Manufacturer's Depreciation Reimbursement	159,907	171,491	157,641	166,095	0	23,498	106,091	-6.6%	351.5%
State Grants	2,037,456	1,974,201	1,862,746	1,838,095	2,184,832	2,559,847	2,802,639	5.5%	9.5%
Education Finance Act (EFA)	2,461,207	2,668,598	2,506,749	2,550,036	2,838,906	2,924,289	3,017,488	3.5%	3.2%
Education Improvement Act (EIA)	2,543,299	3,049,939	2,077,507	1,410,712	1,568,911	1,373,086	1,827,042	-5.4%	33.1%
Education Lottery	247,031	185,876	83,930	91,150	138,495	250,231	65,243	-19.9%	-73.9%
Revenues from Federal Sources	5,186,404	3,959,175	3,866,832	3,485,949	3,327,951	3,590,325	3,557,767	-6.1%	-0.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	21,670,235	20,340,507	20,478,321	20,410,128	21,484,555	19,889,415	20,166,111	-1.2%	1.4%
Administration	9,625,732	9,671,510	10,341,324	10,077,179	9,684,943	9,333,676	9,858,914	0.4%	5.6%
Instruction	10,005,734	9,201,836	8,599,397	8,586,018	8,611,716	8,207,597	8,534,654	-2.6%	4.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	90,956	101,003	108,351	92,345	129,642	74,106	50,758	-9.3%	-31.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	5,000	5,000	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,574,615	1,247,725	1,246,608	1,244,830	1,437,348	1,369,725	1,337,836	-2.7%	-2.3%
Purchase of Land & Facility Construction	316,184	41,112	122,440	340,994	1,567,524	871,706	357,373	2.1%	-59.0%
All Other	57,014	72,321	55,201	68,762	53,382	32,605	26,576	-11.9%	-18.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Allendale County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	8,111,689	8,203,710	10,962,819	11,620,429	9,642,602	7,693,085	9,136,318	2.0%	18.8%
Revenues from Local Sources	6,324,252	6,754,706	6,897,914	6,379,230	6,124,643	5,891,229	5,447,416	-2.5%	-7.5%
Current Property Taxes	4,283,071	4,149,191	4,090,225	4,107,124	4,170,129	4,110,866	3,947,989	-1.3%	-4.0%
Current Real & Personal Property Taxes	3,425,079	3,469,056	3,440,376	3,444,062	3,502,830	3,228,172	3,249,862	-0.9%	0.7%
Fee In Lieu of Property Tax	611,182	427,922	381,243	402,556	402,556	402,556	402,556	-6.7%	0.0%
All Other	246,810	252,213	268,606	260,506	264,743	480,138	295,571	3.1%	-38.4%
Local Option Sales Tax	400,000	400,000	910,155	865,890	887,051	336,471	433,081	1.3%	28.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	441,850	359,124	390,633	0	0	425,857	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,199,331	1,846,391	1,506,901	1,406,216	1,067,463	1,018,035	1,066,346	-1.9%	4.7%
Licenses & Permits	36,208	53,756	141,699	20,785	27,518	22,499	104,343	19.3%	363.8%
Service Revenue & Charges	1,058,757	1,341,921	945,010	797,163	613,100	529,668	710,890	-6.4%	34.2%
Bonds & Leases	0	0	16,436	170,704	166,000	0	0	n/a	n/a
Miscellaneous	104,366	450,714	403,756	417,564	260,845	465,868	251,113	15.8%	-46.1%
Revenues from State Sources	1,140,734	1,044,928	3,674,596	4,229,730	2,220,533	1,446,100	2,958,279	17.2%	104.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	279,733	289,755	299,693	307,153	321,318	333,361	344,104	3.5%	3.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	597,902	497,965	561,663	564,321	570,756	614,078	1,948,813	21.8%	217.4%
State Grants	162,885	107,946	121,514	128,032	139,711	35,255	82,515	-10.7%	134.1%
Education Finance Act (EFA)	100,214	149,262	2,691,726	3,230,224	1,188,748	463,406	582,847	34.1%	25.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	33,173	149,403	126,263	533,184	1,263,190	230,278	595,679	61.8%	158.7%
Revenues from Other Local Sources	613,530	254,673	264,046	478,285	34,236	125,478	134,944	-22.3%	7.5%
Total Expenditures (County only)**	9,124,121	9,241,779	10,522,259	12,481,080	8,823,406	8,139,821	8,444,479	-1.3%	3.7%
Administration	2,083,281	2,099,253	2,269,865	2,697,893	1,808,043	2,451,140	2,475,142	2.9%	1.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,543,649	3,355,442	3,199,993	3,154,972	3,337,006	2,961,336	2,690,330	0.9%	-9.2%
Transportation	315,777	287,644	286,149	356,929	249,864	240,460	174,955	-9.4%	-27.2%
Health & Human Services	398,064	380,014	69,867	580,941	548,898	499,736	498,554	3.8%	-0.2%
Environment & Housing	337,949	366,391	440,372	686,442	1,520,473	555,417	760,621	14.5%	36.9%
Recreation & Culture	117,858	138,590	187,573	238,721	151,578	181,440	180,647	7.4%	-0.4%
Debt Service & Interest on Debt	200,531	213,680	283,121	320,340	295,103	312,374	245,081	3.4%	-21.5%
Purchase of Land & Facility Construction	1,069,456	1,273,425	2,971,259	3,886,881	0	0	0	-100.0%	n/a
All Other	2,057,556	1,127,340	814,060	557,961	912,441	937,918	1,419,149	-6.0%	51.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	2,961,555	3,358,651	2,544,252	3,618,758	3,517,596	3,161,890	1,132,340	-14.8%	-64.2%
Revenues from Local Sources	2,550,491	2,864,459	1,051,809	2,955,006	2,894,425	2,817,665	1,003,275	-14.4%	-64.4%
Current Property Taxes	689,765	793,205	369,651	870,781	884,000	741,978	257,938	-15.1%	-65.2%
Current Real & Personal Property Taxes	592,043	731,665	335,854	789,429	776,309	628,487	230,364	-14.6%	-63.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	97,722	61,540	33,797	81,352	107,691	113,491	27,574	-19.0%	-75.7%
Local Option Sales Tax	335,650	282,136	139,309	417,719	164,893	345,271	129,758	-14.6%	-62.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,525,076	1,789,118	542,849	1,666,506	1,845,532	1,730,416	615,579	-14.0%	-64.4%
Licenses & Permits	751,194	709,802	240,434	733,115	697,498	827,637	358,508	-11.6%	-56.7%
Service Revenue & Charges	694,626	929,238	180,096	753,516	813,032	751,107	232,526	-16.7%	-69.0%
Bonds & Leases	0	21,825	0	35,361	171,500	88,027	0	n/a	n/a
Miscellaneous	79,256	128,253	122,319	144,514	163,502	63,645	24,545	-17.7%	-61.4%
Revenues from State Sources	383,382	344,565	143,350	490,741	312,879	299,080	129,065	-16.6%	-56.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	29,322	28,934	30,517	34,947	34,589	35,545	36,965	3.9%	4.0%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	354,060	315,631	79,444	323,588	245,154	238,913	92,100	-20.1%	-61.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	0	33,389	132,206	33,136	24,622	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	27,682	149,627	1,340,332	164,685	302,123	45,145	0	-100.0%	n/a
Revenues from Other Local Sources	0	0	8,761	8,326	8,169	0	0	n/a	n/a
Total Expenditures (Cities only)**	3,002,197	3,848,148	1,421,857	3,394,907	3,724,691	3,157,912	1,088,524	-15.6%	-65.5%
Administration	656,394	649,595	339,635	663,433	700,678	762,963	328,592	-10.9%	-56.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,080,555	1,536,890	453,137	1,200,722	1,210,607	1,001,636	382,885	-15.9%	-61.8%
Transportation	223,244	229,197	70,389	219,834	227,645	187,019	0	-100.0%	n/a
Health & Human Services	1,825	1,825	0	0	0	0	0	-100.0%	n/a
Environment & Housing	891,750	1,120,944	412,723	950,226	1,035,340	927,370	320,255	-15.7%	-65.5%
Recreation & Culture	3,207	8,584	0	320	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	41,191	173,044	111,662	158,367	251,639	145,784	32,160	-4.0%	-77.9%
Purchase of Land & Facility Construction	0	10,900	0	2,800	63,195	0	6,000	n/a	n/a
All Other	104,031	117,169	34,311	199,205	235,587	133,140	18,632	-24.9%	-86.0%

* Cities Included: Allendale, Fairfax, Sycamore & Ulmer. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Allendale County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	6,924,318	6,966,500	3,555,818	145,136	157,300	250,000	286,095	-41.2%	14.4%
Total Expenditures (Special Purpose District Only)**	7,587,974	7,769,081	3,900,592	32,103	34,198	20,490	20,869	-62.6%	1.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	10,354	10,234	9,984	9,826	9,701	9,420	9,059	-2.2%	-3.8%
Personal Income (thousands of dollars)	269,416	270,932	276,544	265,757	261,591	265,305	275,935	0.4%	4.0%
Per Capita Income	26,020	26,474	27,699	27,046	26,965	28,164	30,460	2.7%	8.2%
Labor Force	3,318	3,279	3,133	3,092	2,868	2,748	2,662	-3.6%	-3.1%
Employment	2,685	2,677	2,603	2,658	2,519	2,438	2,435	-1.6%	-0.1%
Unemployment	3,318	3,279	3,133	3,092	2,868	2,748	2,662	-3.6%	-3.1%
Unemployment Rate (%)	19.1	18.4	16.9	14.0	12.2	11.3	8.5	-12.6%	-24.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,795,081	10,922,351	10,400,781	11,684,372	10,203,416	10,292,345	9,680,694	-1.8%	-5.9%
School District Total	5,822,245	5,979,955	5,940,905	6,706,467	5,149,287	5,439,501	5,474,767	-1.0%	0.6%
County Total	4,283,071	4,149,191	4,090,225	4,107,124	4,170,129	4,110,866	3,947,989	-1.3%	-4.0%
Cities Total	689,765	793,205	369,651	870,781	884,000	741,978	257,938	-15.1%	-65.2%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	24,765,917	24,028,097	24,088,147	20,824,148	23,395,746	22,613,939	24,108,339	-0.4%	6.6%
Owner Occupied (4% assessment ratio)	3,543,050	3,562,630	3,564,520	3,445,040	3,535,520	3,548,540	3,560,500	0.1%	0.3%
Agricultural (Private) (4%)	1,038,110	1,045,780	1,050,710	1,055,320	1,053,420	1,054,160	1,056,500	0.3%	0.2%
Agricultural (Corporate) (6%)	506,690	505,570	501,620	509,640	512,360	516,480	512,540	0.2%	-0.8%
Commercial/Rental (6%)	2,631,600	2,640,570	2,754,530	3,047,760	3,081,740	3,086,150	3,195,340	3.3%	3.5%
Personal Property (Vehicles) (6%)	1,709,410	1,783,700	1,811,760	1,775,320	1,843,450	1,921,600	2,001,611	2.7%	4.2%
Other Personal Property (10.5%)	56,287	63,215	83,235	20,060	21,240	81,140	80,930	6.2%	-0.3%
Manufacturing (10.5%)	7,979,990	8,390,920	6,896,110	3,642,810	6,495,940	6,375,380	7,417,390	-1.2%	16.3%
Utility (10.5%)	6,737,600	5,594,014	6,808,539	6,778,867	6,313,843	5,491,684	5,541,375	-3.2%	0.9%
Business Personal (10.5%)	408,370	413,390	464,470	389,690	384,320	384,320	584,700	6.2%	52.1%
Motor Carrier (9.5%)	32,090	28,308	29,933	36,921	31,193	31,765	34,733	1.3%	9.3%
Fee-in-Lieu and Joint Industrial Park	122,720	0	122,720	122,720	122,720	122,720	122,720	0.0%	0.0%

Estimated Total Average Millage Rates	594.5	602.3	603.7	591.0	593.6	594.8	597.5	0.1%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Anderson County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	471,021,669	462,511,067	464,713,297	511,572,039	535,944,099	682,151,666	612,147,389	4.5%	-10.3%
Revenues from Local Sources	220,856,259	214,975,152	208,615,710	250,156,908	274,652,157	390,179,099	315,570,429	6.1%	-19.1%
Current Property Taxes	143,592,706	146,728,009	148,719,243	157,078,322	156,392,041	178,133,432	179,565,662	3.8%	0.8%
Current Real & Personal Property Taxes	136,826,316	139,843,689	142,440,922	150,858,228	150,213,556	171,142,423	172,135,709	3.9%	0.6%
Fee In Lieu of Property Tax (only Counties and Cities)	2,122,330	2,374,686	1,962,882	1,995,178	2,002,289	2,639,159	3,006,703	6.0%	13.9%
All Other	4,644,060	4,509,634	4,315,439	4,224,916	4,176,196	4,351,850	4,423,250	-0.8%	1.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,483,178	2,629,833	2,788,503	2,830,252	3,217,943	3,396,294	3,550,103	6.1%	4.5%
Local Accommodations Tax	2,118	610,236	643,461	726,172	2,372	993,934	1,042,519	181.0%	4.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	74,778,257	65,007,074	56,464,503	89,522,162	115,039,801	207,655,439	131,412,145	9.9%	-36.7%
Licenses & Permits	13,289,707	12,792,232	13,174,266	14,120,036	15,569,192	15,753,321	16,316,389	3.5%	3.6%
Service Revenue & Charges	32,628,213	32,004,911	27,518,428	27,975,778	28,807,481	34,234,157	30,318,678	-1.2%	-11.4%
Bonds & Leases	17,358,703	8,837,006	5,275,827	36,046,685	49,154,739	142,667,120	67,571,217	25.4%	-52.6%
Miscellaneous	11,501,634	11,372,925	10,495,982	11,379,663	21,508,389	15,000,841	17,205,861	6.9%	14.7%
Revenues from State Sources	163,803,443	174,276,914	185,673,022	191,845,302	193,089,120	209,204,172	216,844,944	4.8%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	9,102,232	8,903,380	9,061,502	9,077,135	8,866,859	8,954,000	8,795,598	-0.6%	-1.8%
Reimbursements for Property Tax Relief - Remaining Residential	20,591,656	21,400,842	19,713,521	20,562,024	21,518,376	22,136,603	22,442,010	1.4%	1.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	9,355,501	8,526,212	10,024,374	9,949,504	10,117,944	10,194,631	10,617,039	2.1%	4.1%
Manufacturer's Depreciation Reimbursement	2,509,881	2,487,637	2,619,279	2,645,038	2,830,776	2,884,356	2,993,402	3.0%	3.8%
State Grants	47,057,764	43,342,693	53,361,177	56,839,142	53,546,159	66,536,398	65,963,556	5.8%	-0.9%
Education Finance Act (EFA)	47,873,232	56,934,388	60,087,132	64,031,076	70,041,775	73,294,277	80,304,005	9.0%	9.6%
Education Improvement Act (EIA)	15,547,754	20,950,176	21,527,300	19,361,680	15,780,961	15,440,417	16,501,947	1.0%	6.9%
Education Lottery	1,822,004	1,788,168	1,307,809	1,408,775	2,415,342	1,792,562	1,256,459	-6.0%	-29.9%
Revenues from Federal Sources	53,731,264	38,372,662	36,456,988	36,957,601	36,023,912	43,216,027	36,030,755	-6.4%	-16.6%
Revenues from Other Local Sources	1,502,441	1,388,724	1,509,511	1,193,710	1,735,418	1,219,374	1,150,172	-4.4%	-5.7%
Revenues from Special Purpose Districts	31,128,262	33,497,614	32,458,066	31,418,518	30,443,492	38,332,994	42,551,089	5.3%	11.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	544,116,976	503,774,858	511,570,375	537,095,338	516,750,647	580,904,425	599,617,860	1.6%	3.2%
Administration	126,910,911	138,766,224	147,999,507	156,531,944	156,061,367	162,942,337	166,064,613	4.6%	1.9%
Instruction	141,434,885	149,430,103	157,562,234	159,330,990	162,009,480	163,959,574	169,962,500	3.1%	3.7%
Public Safety	45,985,036	45,280,449	48,320,845	44,382,213	46,184,266	47,369,848	52,148,215	2.1%	10.1%
Transportation	9,967,274	12,313,525	9,764,310	14,221,119	12,802,750	10,764,389	10,510,717	0.9%	-2.4%
Health & Human Services	6,362,583	7,128,695	6,095,109	6,947,620	8,072,641	7,767,135	7,991,578	3.9%	2.9%
Environment & Housing	11,185,528	16,846,475	19,006,612	17,315,149	17,708,997	17,674,349	20,873,520	11.0%	18.1%
Recreation & Culture	9,660,011	10,520,099	11,189,300	10,579,967	11,690,153	12,643,294	14,456,251	6.9%	14.3%
Debt Service & Interest on Debt	40,897,913	45,071,232	45,475,465	73,983,036	43,789,866	49,141,368	57,934,760	6.0%	17.9%
Purchase of Land & Facility Construction	120,789,221	44,680,765	28,347,232	14,015,750	17,399,900	64,383,605	54,942,608	-12.3%	-14.7%
All Other	5,938,430	6,869,428	8,869,964	8,775,819	9,859,717	11,982,242	11,798,755	12.1%	-1.5%
Special Purpose Districts	24,985,184	26,867,863	28,939,797	31,011,731	31,171,510	32,276,284	32,934,343	4.7%	2.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	300,143,175	302,991,427	303,733,766	341,663,408	379,039,284	480,719,970	431,212,545	6.2%	-10.3%
Revenues from Local Sources	123,002,491	117,726,449	116,026,751	150,512,288	180,678,397	278,726,848	213,543,089	9.6%	-23.4%
Current Property Taxes	88,334,853	90,176,673	93,323,942	97,544,753	103,563,553	123,772,922	124,201,041	5.8%	0.3%
Current Real & Personal Property Taxes	87,959,912	89,842,924	92,960,674	97,103,195	103,056,273	123,243,950	123,567,528	5.8%	0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	374,941	333,749	363,268	441,558	507,280	528,972	633,513	9.1%	19.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	34,667,638	27,549,776	22,702,809	52,967,535	77,114,844	154,953,926	89,342,048	17.1%	-42.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	13,119,086	13,781,780	13,343,740	13,173,131	13,178,616	13,648,709	13,938,474	1.0%	2.1%
Bonds & Leases	17,358,703	7,837,006	5,125,827	35,951,465	49,154,739	132,579,932	65,759,602	24.9%	-50.4%
Miscellaneous	4,189,849	5,930,990	4,233,242	3,842,939	14,781,489	8,725,285	9,643,972	14.9%	10.5%
Revenues from State Sources	137,225,044	152,843,443	156,520,402	159,052,650	166,536,906	171,812,046	185,910,747	5.2%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	9,943,419	9,943,419	7,970,928	7,970,928	7,970,928	7,970,928	7,970,928	-3.6%	0.0%
Homestead Exemption	5,011,344	5,018,340	5,128,552	5,065,855	4,826,602	4,979,246	4,786,227	-0.8%	-3.9%
Reimbursements for Property Tax Relief - Remaining Residential	20,591,656	21,400,842	19,713,521	20,562,024	21,518,376	22,136,603	22,442,010	1.4%	1.4%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	526,343	533,907	501,006	528,539	537,770	526,661	528,539	0.1%	0.4%
Manufacturer's Depreciation Reimbursement	1,573,301	1,582,169	1,693,147	1,751,594	1,863,826	1,913,230	1,960,153	3.7%	2.5%
State Grants	34,335,991	34,692,034	38,591,007	38,372,179	41,581,326	43,758,122	50,160,479	6.5%	14.6%
Education Finance Act (EFA)	47,873,232	56,934,388	60,087,132	64,031,076	70,041,775	73,294,277	80,304,005	9.0%	9.6%
Education Improvement Act (EIA)	15,547,754	20,950,176	21,527,300	19,361,680	15,780,961	15,440,417	16,501,947	1.0%	6.9%
Education Lottery	1,822,004	1,788,168	1,307,809	1,408,775	2,415,342	1,792,562	1,256,459	-6.0%	-29.9%
Revenues from Federal Sources	39,915,640	32,421,535	31,186,613	32,098,470	31,823,981	30,181,076	31,758,709	-3.7%	5.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	361,525,749	326,391,575	316,773,173	339,143,019	327,011,803	365,426,189	395,715,069	1.5%	8.3%
Administration	98,030,841	108,612,874	113,391,023	118,942,864	122,766,847	129,708,110	133,383,116	5.3%	2.8%
Instruction	141,434,885	149,430,103	157,562,234	159,330,990	162,009,480	163,959,574	169,962,500	3.1%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	83,300	73,011	60,541	67,556	74,537	64,344	38,107	-12.2%	-40.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	53,283	40,474	38,753	48,893	70,765	75,851	90,298	9.2%	19.0%
Debt Service & Interest on Debt	24,006,093	25,406,151	23,592,726	50,148,881	26,573,527	30,647,491	49,635,583	12.9%	62.0%
Purchase of Land & Facility Construction	96,789,275	41,683,054	20,466,020	8,617,367	13,837,133	38,961,093	40,632,082	-13.5%	4.3%
All Other	1,128,072	1,145,908	1,661,876	1,986,468	1,679,514	2,009,726	1,973,383	9.8%	-1.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Anderson County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	89,530,266	82,918,297	87,206,081	95,214,806	80,485,619	101,219,417	89,008,897	-0.1%	-12.1%
Revenues from Local Sources	62,394,647	61,215,368	57,466,435	62,702,616	54,964,283	62,690,907	58,546,350	-1.1%	-6.6%
Current Property Taxes	39,961,895	40,821,236	39,477,559	43,287,470	36,633,285	37,546,875	38,647,806	-0.6%	2.9%
Current Real & Personal Property Taxes	35,041,038	35,771,540	34,966,658	38,974,025	32,408,831	32,537,367	33,523,225	-0.7%	3.0%
Fee In Lieu of Property Tax	2,082,336	2,342,849	1,920,765	1,942,622	1,947,942	2,599,078	2,963,573	6.1%	14.0%
All Other	2,838,521	2,706,847	2,590,136	2,370,823	2,276,512	2,410,430	2,161,008	-4.4%	-10.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	610,236	643,075	726,172	0	991,313	1,038,793	n/a	4.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	22,432,752	19,783,896	17,345,801	18,688,974	18,330,998	24,152,719	18,859,751	-2.9%	-21.9%
Licenses & Permits	3,810,963	3,016,988	3,220,771	3,438,325	4,139,538	4,429,778	4,659,424	3.4%	5.2%
Service Revenue & Charges	13,322,867	13,427,717	10,309,812	10,650,577	10,438,843	11,038,280	10,492,797	-3.9%	-4.9%
Bonds & Leases	0	0	0	0	0	5,300,000	0	n/a	n/a
Miscellaneous	5,298,922	3,339,191	3,815,218	4,600,072	3,752,617	3,384,661	3,707,530	-5.8%	9.5%
Revenues from State Sources	23,400,075	18,304,756	25,840,000	29,484,542	23,762,160	33,864,330	27,777,867	2.9%	-18.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,253,908	3,049,428	3,059,449	3,171,840	3,138,756	3,169,259	3,212,457	-0.2%	1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,511,765	6,545,806	7,901,755	7,999,704	8,208,814	8,177,353	8,538,712	2.2%	4.4%
State Grants	815,642	820,011	833,504	835,003	881,557	898,362	954,170	2.6%	6.2%
Education Finance Act (EFA)	11,818,760	7,889,512	14,045,292	17,477,995	11,533,033	21,619,356	15,072,528	4.1%	-30.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,840,032	2,478,770	2,744,854	2,273,226	1,220,160	4,033,210	2,057,926	-5.2%	-49.0%
Revenues from Other Local Sources	895,513	919,402	1,154,792	754,422	539,016	630,970	626,754	-5.8%	-0.7%
Total Expenditures (County only)**	107,654,763	103,399,550	112,929,052	117,265,682	105,275,115	122,657,839	121,076,323	2.0%	-1.3%
Administration	22,251,077	23,391,306	28,035,585	31,402,036	26,273,448	24,794,674	25,612,316	2.4%	3.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	30,075,031	29,132,672	29,392,427	29,317,961	30,583,977	31,719,481	34,620,551	2.4%	9.1%
Transportation	8,690,874	11,897,393	8,632,275	13,072,587	10,915,364	9,829,432	9,516,025	1.5%	-3.2%
Health & Human Services	5,226,991	5,557,111	6,020,899	6,880,064	6,884,976	6,598,458	6,849,138	4.6%	3.8%
Environment & Housing	6,681,740	12,549,569	14,150,894	13,179,593	13,467,222	13,689,527	16,312,054	16.0%	19.2%
Recreation & Culture	6,752,294	6,335,640	6,297,055	6,517,439	7,063,905	7,445,136	8,010,363	2.9%	7.6%
Debt Service & Interest on Debt	11,390,703	11,806,853	16,503,251	13,389,501	6,925,926	6,885,251	6,788,740	-8.3%	-1.4%
Purchase of Land & Facility Construction	16,586,053	2,729,006	3,896,666	3,506,501	3,160,297	21,695,880	13,367,136	-3.5%	-38.4%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	50,219,965	43,103,729	41,315,384	43,275,307	45,975,704	61,879,285	49,374,858	-0.3%	-20.2%
Revenues from Local Sources	35,459,121	36,033,335	35,122,524	36,942,004	39,009,477	48,761,344	43,480,990	3.5%	-10.8%
Current Property Taxes	15,295,958	15,730,100	15,917,742	16,246,099	16,195,203	16,813,635	16,716,815	1.5%	-0.6%
Current Real & Personal Property Taxes	13,825,366	14,229,225	14,513,590	14,781,008	14,748,452	15,361,106	15,044,956	1.4%	-2.1%
Fee In Lieu of Property Tax	39,994	31,837	42,117	52,556	54,347	40,081	43,130	1.3%	7.6%
All Other	1,430,598	1,469,038	1,362,035	1,412,535	1,392,404	1,412,448	1,628,729	2.2%	15.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	2,483,178	2,629,833	2,788,503	2,830,252	3,217,943	3,396,294	3,550,103	6.1%	4.5%
Local Accommodations Tax	2,118	0	386	0	2,372	2,621	3,726	9.9%	42.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	17,677,867	17,673,402	16,415,893	17,865,653	19,593,959	28,548,794	23,210,346	4.6%	-18.7%
Licenses & Permits	9,478,744	9,775,244	9,953,495	10,681,711	11,429,654	11,323,543	11,656,965	3.5%	2.9%
Service Revenue & Charges	6,186,260	4,795,414	3,864,876	4,152,070	5,190,022	9,547,168	5,887,407	-0.8%	-38.3%
Bonds & Leases	0	1,000,000	150,000	95,220	0	4,787,188	1,811,615	n/a	-62.2%
Miscellaneous	2,012,863	2,102,744	2,447,522	2,936,652	2,974,283	2,890,895	3,854,359	11.4%	33.3%
Revenues from State Sources	3,178,324	3,128,715	3,312,620	3,308,110	2,790,054	3,527,796	3,156,330	-0.1%	-10.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	836,980	835,612	873,501	839,440	901,501	805,495	796,914	-0.8%	-1.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,317,393	1,446,499	1,621,613	1,421,261	1,371,360	1,490,617	1,549,788	2.7%	4.0%
State Grants	120,938	85,457	92,628	58,441	85,393	72,764	79,079	-6.8%	8.7%
Education Finance Act (EFA)	903,013	761,147	724,878	988,968	431,800	1,158,920	730,549	-3.5%	-37.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	10,975,592	3,472,357	2,525,521	2,585,905	2,979,771	9,001,741	2,214,120	-23.4%	-75.4%
Revenues from Other Local Sources	606,928	469,322	354,719	439,288	1,196,402	588,404	523,418	-2.4%	-11.0%
Total Expenditures (Cities only)**	49,951,280	47,115,870	52,928,353	49,674,906	53,292,219	60,544,113	49,892,125	0.0%	-17.6%
Administration	6,628,993	6,762,044	6,572,899	6,187,044	7,021,072	8,439,553	7,069,181	1.1%	-16.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,910,005	16,147,777	18,928,418	15,064,252	15,600,289	15,650,367	17,527,664	1.6%	12.0%
Transportation	1,276,400	416,132	1,132,035	1,148,532	1,887,386	934,957	994,692	-4.1%	6.4%
Health & Human Services	1,052,292	1,498,573	13,669	0	1,113,128	1,104,333	1,104,333	0.8%	0.0%
Environment & Housing	4,503,788	4,296,906	4,855,718	4,135,556	4,241,775	3,984,822	4,561,466	0.2%	14.5%
Recreation & Culture	2,854,434	4,143,985	4,853,492	4,013,635	4,555,483	5,122,307	6,355,590	14.3%	24.1%
Debt Service & Interest on Debt	5,501,117	7,858,228	5,379,488	10,444,654	10,290,413	11,608,626	1,510,437	-19.4%	-87.0%
Purchase of Land & Facility Construction	7,413,893	268,705	3,984,546	1,891,882	402,470	3,726,632	943,390	-29.1%	-74.7%
All Other	4,810,358	5,723,520	7,208,088	6,789,351	8,180,203	9,972,516	9,825,372	12.6%	-1.5%

* Cities Included: Anderson, Belton, Honea Path, Iva, Pelzer, Pendleton, Starr, West Pelzer & Williamston. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Anderson County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	31,128,262	33,497,614	32,458,066	31,418,518	30,443,492	38,332,994	42,551,089	5.3%	11.0%
Total Expenditures (Special Purpose District Only)**	24,985,184	26,867,863	28,939,797	31,011,731	31,171,510	32,276,284	32,934,343	4.7%	2.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	187,289	188,366	189,044	190,236	191,987	193,921	195,968	0.8%	1.1%
Personal Income (thousands of dollars)	5,680,596	5,955,728	6,089,696	6,237,907	6,585,946	6,917,983	7,105,398	3.8%	2.7%
Per Capita Income	30,331	31,618	32,213	32,790	34,304	35,674	36,258	3.0%	1.6%
Labor Force	85,234	85,900	85,577	85,793	86,688	88,475	88,932	0.7%	0.5%
Employment	75,380	77,037	77,998	79,702	81,519	83,700	84,867	2.0%	1.4%
Unemployment	85,234	85,900	85,577	85,793	86,688	88,475	88,932	0.7%	0.5%
Unemployment Rate (%)	11.6	10.3	8.9	7.1	6.0	5.4	4.6	-14.3%	-14.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	148,018,824	151,225,954	153,061,013	161,086,761	160,358,328	182,236,302	183,802,033	3.7%	0.9%
School District Total	88,334,853	90,176,673	93,323,942	97,544,753	103,563,553	123,772,922	124,201,041	5.8%	0.3%
County Total	39,961,895	40,821,236	39,477,559	43,287,470	36,633,285	37,546,875	38,647,806	-0.6%	2.9%
Cities Total	15,295,958	15,730,100	15,917,742	16,246,099	16,195,203	16,813,635	16,716,815	1.5%	-0.6%
Special Purpose District Total	4,426,118	4,497,944	4,341,770	4,008,439	3,966,287	4,102,870	4,236,371	-0.7%	3.3%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	666,076,006	670,378,402	663,372,803	708,355,088	727,782,586	766,589,103	791,653,986	2.9%	3.3%
Owner Occupied (4% assessment ratio)	246,842,491	250,460,261	252,495,101	268,593,649	273,466,479	280,820,247	289,206,447	2.7%	3.0%
Agricultural (Private) (4%)	2,594,340	2,613,860	2,663,490	2,721,250	2,772,970	2,812,550	2,863,070	1.7%	1.8%
Agricultural (Corporate) (6%)	44,790	34,770	28,040	20,250	20,400	14,640	14,500	-17.1%	-1.0%
Commercial/Rental (6%)	202,931,610	195,990,260	196,852,790	206,220,830	209,146,270	214,271,510	217,788,760	1.2%	1.6%
Personal Property (Vehicles) (6%)	61,070,580	65,896,363	58,025,825	77,506,505	83,193,782	88,981,149	92,964,393	7.3%	4.5%
Other Personal Property (10.5%)	7,708,670	7,726,400	7,621,540	7,425,240	6,771,390	7,254,470	7,820,790	0.2%	7.8%
Manufacturing (10.5%)	31,904,842	30,443,798	29,034,355	27,589,572	26,027,499	24,729,605	24,255,341	-4.5%	-1.9%
Utility (10.5%)	48,659,678	50,376,150	50,462,260	52,647,952	55,185,089	55,305,600	56,708,758	2.6%	2.5%
Business Personal (10.5%)	23,337,750	23,968,870	24,330,050	22,907,620	26,669,110	29,328,580	31,429,610	5.1%	7.2%
Motor Carrier (9.5%)	299,015	173,460	294,752	352,760	419,667	439,862	516,397	9.5%	17.4%
Fee-in-Lieu and Joint Industrial Park	40,682,240	42,694,210	41,564,600	42,369,460	44,109,930	62,630,890	68,085,920	9.0%	8.7%

Estimated Total Average Millage Rates	334.6	342.7	349.7	346.1	344.3	347.7	342.4	0.4%	-1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Bamberg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	69,808,280	37,793,602	39,418,672	38,282,418	40,277,882	40,675,659	43,968,183	-7.4%	8.1%
Revenues from Local Sources	46,495,892	16,566,183	17,258,007	17,016,166	18,026,319	19,330,875	19,686,282	-13.3%	1.8%
Current Property Taxes	10,384,552	10,764,082	11,344,181	12,111,842	12,045,330	12,926,621	13,565,892	4.6%	4.9%
Current Real & Personal Property Taxes	9,849,397	10,187,582	10,755,812	11,480,595	11,139,939	11,933,689	12,560,343	4.1%	5.3%
Fee In Lieu of Property Tax (only Counties and Cities)	9,279	6,484	5,563	6,510	303,895	318,544	299,344	78.4%	-6.0%
All Other	525,876	570,017	582,806	624,737	601,496	674,388	706,205	5.0%	4.7%
Local Option Sales Tax	1,141,441	1,716,071	1,639,644	1,311,507	1,300,756	1,457,991	1,565,350	5.4%	7.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	5,098	5,608	669	0	0	12,986	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	34,964,801	4,080,422	4,273,513	3,592,817	4,680,233	4,933,277	4,555,040	-28.8%	-7.7%
Licenses & Permits	1,043,394	748,471	754,234	706,886	712,571	853,300	907,700	-2.3%	6.4%
Service Revenue & Charges	2,959,474	2,865,129	2,020,322	2,153,175	2,694,435	3,007,788	2,961,010	0.0%	-1.6%
Bonds & Leases	30,466,791	0	905,815	200,764	536,600	243,171	121,499	-60.2%	-50.0%
Miscellaneous	495,142	466,822	593,142	531,992	736,627	829,018	564,831	2.2%	-31.9%
Revenues from State Sources	15,308,981	15,780,792	16,119,114	15,933,278	16,247,022	16,020,334	18,503,996	3.2%	15.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,086,305	1,092,845	1,119,164	1,121,113	1,191,302	1,227,085	1,291,216	2.9%	5.2%
State-shared Taxes (Aid to Subdivisions)	992,266	1,053,856	1,205,335	1,204,896	1,257,258	1,316,312	1,341,146	5.1%	1.9%
Manufacturer's Depreciation Reimbursement	1,507,734	1,446,144	1,362,372	1,295,485	1,242,742	1,138,750	1,159,793	-4.3%	1.8%
State Grants	1,281,412	1,088,665	1,170,980	1,167,836	1,179,773	1,209,758	1,260,203	-0.3%	4.2%
Education Finance Act (EFA)	101,715	76,149	77,194	82,073	89,763	109,366	117,908	2.5%	7.8%
Education Improvement Act (EIA)	3,199,767	3,109,645	3,243,745	3,123,286	3,302,699	3,376,496	4,536,744	6.0%	34.4%
Education Lottery	3,856,334	4,552,768	4,668,917	4,694,149	4,976,720	5,124,169	5,609,050	6.4%	9.5%
Revenues from Federal Sources	2,179,426	2,320,544	2,190,955	2,188,185	1,903,824	1,585,458	2,098,566	-0.6%	32.4%
Revenues from Other Local Sources	280,025	216,178	256,455	232,258	278,944	108,943	265,373	-0.9%	143.6%
Revenues from Special Purpose Districts	7,692,937	5,097,900	5,618,637	4,808,439	5,578,270	4,847,264	5,313,492	-6.0%	9.6%
Revenues from Special Purpose Districts	310,470	348,727	422,914	524,535	426,271	477,186	464,413	6.9%	-2.7%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	42,643,239	58,400,737	40,892,627	37,422,833	38,358,181	39,325,763	41,160,851	-0.6%	4.7%
Administration	12,755,621	12,569,584	15,544,215	15,411,593	15,960,522	16,982,570	17,529,298	5.4%	3.2%
Instruction	12,954,848	13,505,191	13,740,293	13,264,070	13,094,297	12,788,117	13,472,695	0.7%	5.4%
Public Safety	3,798,032	3,506,682	3,183,381	3,989,361	4,220,414	4,550,602	4,502,096	2.9%	-1.1%
Transportation	441,237	229,164	716,424	213,162	220,919	217,672	243,619	-9.4%	11.9%
Health & Human Services	490,276	607,196	4,572	897,441	475,000	300,693	271,641	-9.4%	-9.7%
Environment & Housing	700,906	669,843	415,262	505,113	1,612,469	1,385,811	1,895,340	18.0%	36.8%
Recreation & Culture	108,751	154,964	222,132	234,035	273,419	110,619	133,515	3.5%	20.7%
Debt Service & Interest on Debt	2,508,449	1,627,126	2,933,110	1,453,911	1,584,221	591,103	594,548	-21.3%	0.6%
Purchase of Land & Facility Construction	5,696,262	22,215,065	2,622,469	642,142	208,446	1,512,491	1,745,175	-17.9%	15.4%
All Other	3,188,857	3,315,922	1,510,769	812,005	708,474	886,085	772,924	-21.0%	-12.8%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	57,699,851	27,156,790	28,671,589	27,955,866	28,636,924	28,852,213	30,847,057	-9.9%	6.9%
Revenues from Local Sources	38,347,682	7,896,473	9,324,266	9,139,842	9,734,378	9,987,538	9,947,088	-20.1%	-0.4%
Current Property Taxes	6,619,888	6,761,521	7,324,079	7,746,975	7,872,969	8,408,661	8,804,535	4.9%	4.7%
Current Real & Personal Property Taxes	6,541,376	6,672,372	7,232,531	7,647,896	7,765,873	8,293,211	8,664,644	4.8%	4.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	78,512	89,149	91,548	99,079	107,096	115,450	139,891	10.1%	21.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	31,727,794	1,134,952	2,000,187	1,392,867	1,861,409	1,578,877	1,142,553	-42.5%	-27.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	883,539	784,456	690,179	734,174	673,106	766,957	755,527	-2.6%	-1.5%
Bonds & Leases	30,466,791	0	905,815	200,764	536,600	243,171	23,979	-69.6%	-90.1%
Miscellaneous	377,464	350,496	404,193	457,929	651,703	568,749	363,047	-0.6%	-36.2%
Revenues from State Sources	13,436,033	14,173,667	14,435,002	14,300,411	14,528,376	14,199,996	16,264,340	3.2%	14.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	823,997	823,997	823,997	823,997	823,997	823,997	823,997	0.0%	0.0%
Homestead Exemption	642,066	641,275	669,370	686,489	688,564	704,400	723,909	2.0%	2.8%
Reimbursements for Property Tax Relief - Remaining Residential	992,266	1,053,856	1,205,335	1,204,896	1,257,258	1,316,312	1,341,146	5.1%	1.9%
\$2.5 Million Minimum Disbursement	1,507,734	1,446,144	1,362,372	1,295,485	1,242,742	1,138,750	1,159,793	-4.3%	1.8%
State-Shared Taxes (Aid to Subdivisions)	56,980	56,980	56,980	56,980	57,912	56,980	48,132	-2.8%	-15.5%
Manufacturer's Depreciation Reimbursement	62,437	39,175	42,604	43,798	47,567	56,309	59,480	-0.8%	5.6%
State Grants	3,034,768	3,022,750	3,158,017	3,074,174	3,250,848	3,284,678	4,134,894	5.3%	25.9%
Education Finance Act (EFA)	3,856,334	4,552,768	4,668,917	4,694,149	4,976,720	5,124,169	5,609,050	6.4%	9.5%
Education Improvement Act (EIA)	2,179,426	2,320,544	2,190,955	2,188,185	1,903,824	1,585,458	2,098,566	-0.6%	32.4%
Education Lottery	280,025	216,178	256,455	232,258	278,944	108,943	265,373	-0.9%	143.6%
Revenues from Federal Sources	5,916,136	5,086,650	4,912,321	4,515,613	4,374,170	4,664,679	4,635,629	-4.0%	-0.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	30,874,978	49,035,235	30,428,503	27,794,255	28,007,522	28,088,989	29,289,612	-0.9%	4.3%
Administration	11,456,075	11,498,855	12,633,017	12,740,153	12,915,066	12,927,868	13,248,267	2.5%	2.5%
Instruction	12,954,848	13,505,191	13,740,293	13,264,070	13,094,297	12,788,117	13,472,695	0.7%	5.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	57,443	83,971	60,893	64,988	82,305	84,893	107,723	11.0%	26.9%
Debt Service & Interest on Debt	2,430,742	1,573,394	1,254,204	1,255,814	1,561,084	559,761	559,582	-21.7%	0.0%
Purchase of Land & Facility Construction	3,869,165	22,215,065	2,622,469	317,227	208,446	1,509,491	1,745,175	-12.4%	15.6%
All Other	106,705	158,759	117,627	152,003	146,324	218,859	156,170	6.6%	-28.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Bamberg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	6,299,208	6,938,695	6,674,296	6,611,438	7,910,418	7,691,295	8,241,118	4.6%	7.1%
Revenues from Local Sources	4,959,242	5,747,281	5,383,345	5,316,931	5,694,537	6,205,562	6,729,364	5.2%	8.4%
Current Property Taxes	3,114,391	3,285,653	3,299,232	3,601,515	3,438,671	3,701,464	4,006,052	4.3%	8.2%
Current Real & Personal Property Taxes	2,732,895	2,872,079	2,872,506	3,142,285	2,709,931	2,903,165	3,209,355	2.7%	10.5%
Fee In Lieu of Property Tax	18	18	18	18	296,724	311,205	290,706	403.4%	-6.6%
All Other	381,478	413,557	426,708	459,212	432,016	487,094	505,991	4.8%	3.9%
Local Option Sales Tax	576,714	1,141,009	1,116,726	769,552	767,419	799,193	848,327	6.6%	6.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,268,137	1,320,619	967,387	945,864	1,488,447	1,704,905	1,874,985	6.7%	10.0%
Licenses & Permits	50,904	69,232	63,814	69,036	69,544	69,128	99,962	11.9%	44.6%
Service Revenue & Charges	1,172,931	1,223,284	798,421	871,626	1,416,050	1,532,183	1,577,087	5.1%	2.9%
Bonds & Leases	0	0	0	0	0	0	97,520	n/a	n/a
Miscellaneous	44,302	28,103	105,152	5,202	2,853	103,594	100,416	14.6%	-3.1%
Revenues from State Sources	1,339,948	1,191,396	1,290,933	1,266,281	1,294,494	1,346,810	1,471,732	1.6%	9.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	328,410	336,012	341,877	369,563	390,913	411,716	449,451	5.4%	9.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	888,532	740,824	841,410	818,972	838,652	851,180	892,034	0.1%	4.8%
Education Finance Act (EFA)	30,883	28,464	26,080	29,629	33,434	44,061	48,253	7.7%	9.5%
Education Improvement Act (EIA)	92,123	86,095	81,566	48,117	31,495	39,853	81,994	-1.9%	105.7%
Revenues from Federal Sources	0	0	0	0	893,662	114,113	38,037	n/a	-66.7%
Revenues from Other Local Sources	18	18	18	28,226	27,725	24,810	1,985	119.0%	-92.0%
Total Expenditures (County only)**	6,372,418	6,006,932	7,198,955	5,999,079	7,050,426	7,300,481	8,040,080	4.0%	10.1%
Administration	475,796	321,533	2,058,782	1,912,543	2,251,337	3,036,804	3,338,384	38.4%	9.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,774,016	1,706,905	1,556,285	2,177,545	2,369,255	2,432,098	2,414,577	5.3%	-0.7%
Transportation	302,407	0	511,877	0	0	0	0	-100.0%	n/a
Health & Human Services	490,276	607,196	4,572	897,441	475,000	300,693	271,641	-9.4%	-9.7%
Environment & Housing	49,017	216,049	44,779	59,329	1,243,784	908,171	1,432,980	75.5%	57.8%
Recreation & Culture	13,500	13,500	145,569	147,854	148,900	0	0	-100.0%	n/a
Debt Service & Interest on Debt	0	0	1,499,635	144,365	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	212,080	0	0	0	0	0	0	-100.0%	n/a
All Other	3,055,326	3,141,749	1,377,456	660,002	562,150	622,715	582,498	-24.1%	-6.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	5,809,221	3,698,117	4,072,787	3,715,114	3,730,540	4,132,151	4,880,008	-2.9%	18.1%
Revenues from Local Sources	3,188,968	2,922,429	2,550,396	2,559,393	2,597,404	3,137,775	3,009,830	-1.0%	-4.1%
Current Property Taxes	650,273	716,908	720,870	763,352	733,690	816,496	755,305	2.5%	-7.5%
Current Real & Personal Property Taxes	575,126	643,131	650,775	690,414	664,135	737,313	686,344	3.0%	-6.9%
Fee In Lieu of Property Tax	9,261	6,466	5,545	6,492	7,171	7,339	8,638	-1.2%	17.7%
All Other	65,886	67,311	64,550	66,446	62,384	71,844	60,323	-1.5%	-16.0%
Local Option Sales Tax	564,727	575,062	522,918	541,955	533,337	658,798	717,023	4.1%	8.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	5,098	5,608	669	0	0	12,986	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,968,870	1,624,851	1,305,939	1,254,086	1,330,377	1,649,495	1,537,502	-4.0%	-6.8%
Licenses & Permits	992,490	679,239	690,420	637,850	643,027	784,172	807,738	-3.4%	3.0%
Service Revenue & Charges	903,004	857,389	531,722	547,375	605,279	708,648	628,396	-5.9%	-11.3%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	73,376	88,223	83,797	68,861	82,071	156,675	101,368	5.5%	-35.3%
Revenues from State Sources	533,000	415,729	393,179	366,586	424,152	473,528	767,924	6.3%	62.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	115,829	115,558	107,917	65,061	111,825	110,969	117,856	0.3%	6.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	335,900	290,861	272,590	291,884	283,209	301,598	320,037	-0.8%	6.1%
Manufacturer's Depreciation Reimbursement	8,395	8,510	8,510	8,646	8,762	8,996	10,175	3.3%	13.1%
State Grants	72,876	800	4,162	995	20,356	51,965	319,856	28.0%	515.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,776,801	11,250	706,316	292,826	310,438	68,472	639,826	-15.7%	834.4%
Revenues from Other Local Sources	310,452	348,709	422,896	496,309	398,546	452,376	462,428	6.9%	2.2%
Total Expenditures (Cities only)**	5,395,843	3,358,570	3,265,169	3,629,499	3,300,233	3,936,293	3,831,159	-5.5%	-2.7%
Administration	823,750	749,196	852,416	758,897	794,119	1,017,898	942,647	2.3%	-7.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,024,016	1,799,777	1,627,096	1,811,816	1,851,159	2,118,504	2,087,519	0.5%	-1.5%
Transportation	138,830	229,164	204,547	213,162	220,919	217,672	243,619	9.8%	11.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	651,889	453,794	370,483	445,784	368,685	477,640	462,360	-5.6%	-3.2%
Recreation & Culture	37,808	57,493	15,670	21,193	42,214	25,726	25,792	-6.2%	0.3%
Debt Service & Interest on Debt	77,707	53,732	179,271	53,732	23,137	31,342	34,966	-12.5%	11.6%
Purchase of Land & Facility Construction	1,615,017	0	0	324,915	0	3,000	0	-100.0%	n/a
All Other	26,826	15,414	15,686	0	0	44,511	34,256	4.2%	-23.0%

* Cities Included: Bamberg, Denmark, Earhardt, Govan & Olar. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Bamberg County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	15,972	15,833	15,709	15,415	15,173	14,711	14,530	-1.6%	-1.2%
Personal Income (thousands of dollars)	425,004	443,143	438,628	427,391	448,498	440,771	454,045	1.1%	3.0%
Per Capita Income	26,609	27,989	27,922	27,726	29,559	29,962	31,249	2.7%	4.3%
Labor Force	6,509	6,316	5,800	5,580	5,563	5,460	5,317	-3.3%	-2.6%
Employment	5,460	5,290	4,877	4,827	4,920	4,888	4,838	-2.0%	-1.0%
Unemployment	6,509	6,316	5,800	5,580	5,563	5,460	5,317	-3.3%	-2.6%
Unemployment Rate (%)	16.1	16.2	15.9	13.5	11.6	10.5	9.0	-9.2%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,384,552	10,764,082	11,344,181	12,111,842	12,045,330	12,926,621	13,565,892	4.6%	4.9%
School District Total	6,619,888	6,761,521	7,324,079	7,746,975	7,872,969	8,408,661	8,804,535	4.9%	4.7%
County Total	3,114,391	3,285,653	3,299,232	3,601,515	3,438,671	3,701,464	4,006,052	4.3%	8.2%
Cities Total	650,273	716,908	720,870	763,352	733,690	816,496	755,305	2.5%	-7.5%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	28,993,850	29,206,860	29,753,000	30,072,790	30,468,880	30,883,220	31,740,760	1.5%	2.8%
Owner Occupied (4% assessment ratio)	8,939,970	8,907,040	8,860,820	8,843,350	8,761,380	8,603,370	8,629,870	-0.6%	0.3%
Agricultural (Private) (4%)	1,867,370	1,888,380	1,917,920	1,933,230	1,986,180	1,976,620	1,997,190	1.1%	1.0%
Agricultural (Corporate) (6%)	68,130	54,560	54,560	54,560	27,440	27,100	27,100	-14.2%	0.0%
Commercial/Rental (6%)	6,017,600	6,100,300	6,279,910	6,260,600	6,234,050	6,478,660	6,571,030	1.5%	1.4%
Personal Property (Vehicles) (6%)	3,487,550	3,796,260	4,021,170	4,225,340	4,293,090	4,429,330	4,340,530	3.7%	-2.0%
Other Personal Property (10.5%)	333,400	345,810	293,330	263,720	231,160	201,540	221,070	-6.6%	9.7%
Manufacturing (10.5%)	2,209,890	2,091,110	2,045,570	2,173,620	2,169,380	2,310,980	2,297,410	0.6%	-0.6%
Utility (10.5%)	4,742,750	4,656,950	4,841,480	4,952,910	5,248,520	5,343,300	5,685,690	3.1%	6.4%
Business Personal (10.5%)	962,220	1,039,390	1,099,310	1,009,110	1,125,100	1,131,960	1,192,840	3.6%	5.4%
Motor Carrier (9.5%)	364,970	327,060	338,930	356,350	392,460	380,250	777,930	13.4%	104.6%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	120	110	100	n/a	-9.1%

Estimated Total Average Millage Rates	534.2	546.2	559.1	555.4	561.7	584.8	607.2	2.2%	3.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Barnwell County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	61,147,103	59,599,317	61,672,551	69,306,471	66,027,432	69,429,048	83,942,540	5.4%	20.9%
Revenues from Local Sources	28,023,724	28,894,311	24,397,317	32,075,422	27,791,367	29,063,710	41,903,988	6.9%	44.2%
Current Property Taxes	16,996,374	17,171,142	16,278,895	17,485,312	16,195,815	16,598,319	17,218,931	0.2%	3.7%
Current Real & Personal Property Taxes	16,013,934	16,089,323	15,279,087	16,284,044	15,110,424	15,482,222	16,033,795	0.0%	3.6%
Fee In Lieu of Property Tax (only Counties and Cities)	206,761	199,509	171,623	271,294	250,493	320,600	314,890	7.3%	-1.8%
All Other	775,680	882,310	828,185	929,974	834,898	795,497	870,246	1.9%	9.4%
Local Option Sales Tax	1,769,490	2,828,432	1,896,744	2,825,708	3,243,188	2,880,878	3,058,523	9.5%	6.2%
Local Hospitality Tax	247,950	252,156	265,099	264,148	270,829	276,593	292,334	2.8%	5.7%
Local Accommodations Tax	102,687	131,876	99,356	24,264	54,777	25,059	60,486	-8.4%	141.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,907,223	8,510,705	5,857,223	11,475,990	8,026,758	9,282,861	21,273,714	15.6%	129.2%
Licenses & Permits	3,801,413	1,792,328	1,687,745	1,871,839	1,969,478	1,995,062	2,540,293	-6.5%	27.3%
Service Revenue & Charges	3,313,308	3,688,831	3,079,870	5,444,418	3,583,487	3,878,124	3,401,375	0.4%	-12.3%
Bonds & Leases	0	1,500,000	235,311	1,892,940	1,276,357	2,201,131	13,787,470	n/a	526.4%
Miscellaneous	1,792,502	1,529,546	854,297	2,266,793	1,197,436	1,208,544	1,544,576	-2.5%	27.8%
Revenues from State Sources	24,497,417	23,154,933	24,494,207	25,403,057	25,335,669	27,476,107	29,076,772	2.9%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	990,310	-0.4%	-2.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,139,387	1,167,037	1,159,592	1,244,548	1,197,852	1,232,466	1,592,279	5.7%	29.2%
State-shared Taxes (Aid to Subdivisions)	1,312,941	1,425,213	1,604,125	1,673,095	1,805,701	1,987,119	1,869,323	6.1%	-5.9%
Manufacturer's Depreciation Reimbursement	1,187,059	1,074,787	943,192	794,073	694,718	514,966	489,942	-13.7%	-4.9%
State Grants	1,461,585	1,077,586	1,528,569	1,682,428	569,067	1,483,266	1,546,639	0.9%	4.3%
Education Finance Act (EFA)	475,133	182,065	204,976	193,014	317,815	350,328	336,910	-5.6%	-3.8%
Education Improvement Act (EIA)	6,087,529	5,348,271	5,964,619	6,662,029	7,517,640	8,299,712	9,043,180	6.8%	9.0%
Education Lottery	7,377,125	8,266,805	8,909,861	9,180,463	9,700,441	9,575,444	10,375,339	5.8%	8.4%
Revenues from Federal Sources	8,583,523	6,412,167	8,550,081	9,648,632	10,671,936	10,625,961	10,572,359	3.5%	-0.5%
Revenues from Other Local Sources	42,439	1,137,906	4,230,946	2,179,360	2,228,460	2,263,270	2,389,421	95.8%	5.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	68,999,194	66,922,633	64,787,260	64,117,520	66,145,035	76,127,761	79,431,422	2.4%	4.3%
Administration	22,292,751	21,922,285	22,865,445	22,917,425	24,582,888	25,937,641	27,467,412	3.5%	5.9%
Instruction	22,371,632	21,455,894	22,343,941	21,575,536	20,936,245	21,788,739	22,167,771	-0.2%	1.7%
Public Safety	8,528,327	10,809,011	7,439,139	8,584,194	7,662,273	8,341,426	8,400,558	-0.3%	0.7%
Transportation	452,456	687,986	2,027,528	1,423,434	1,515,122	2,126,643	1,810,763	26.0%	-14.9%
Health & Human Services	1,051,024	1,144,737	1,068,594	1,630,652	1,629,599	1,499,640	1,270,441	3.2%	-15.3%
Environment & Housing	3,898,413	3,761,902	2,240,300	2,444,362	2,245,610	2,169,400	2,249,934	-8.8%	3.7%
Recreation & Culture	686,717	655,495	639,605	614,046	622,360	651,592	651,241	-0.9%	-0.1%
Debt Service & Interest on Debt	2,811,349	2,776,334	2,757,140	2,661,724	2,791,135	3,814,165	8,553,918	20.4%	124.3%
Purchase of Land & Facility Construction	1,301,989	740,011	1,840,809	708,065	2,814,499	7,622,626	5,572,350	27.4%	-26.9%
All Other	5,604,536	2,968,978	1,564,759	1,558,082	1,345,304	2,175,889	1,287,034	-21.7%	-40.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	42,398,740	39,859,645	41,275,185	43,164,006	44,054,223	45,738,987	48,880,011	2.4%	6.9%
Revenues from Local Sources	12,316,982	12,654,420	11,077,925	12,502,982	12,571,497	13,061,108	13,835,277	2.0%	5.9%
Current Property Taxes	9,578,882	9,905,691	8,798,465	9,390,228	9,307,885	9,590,917	10,187,078	1.0%	6.2%
Current Real & Personal Property Taxes	9,473,967	9,811,193	8,697,532	9,281,271	9,184,924	9,460,194	10,038,741	1.0%	6.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	104,915	94,498	100,933	108,957	122,961	130,723	148,337	5.9%	13.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,738,100	2,748,729	2,279,460	3,112,754	3,263,612	3,470,191	3,648,199	4.9%	5.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,557,085	1,473,020	1,307,253	1,356,297	1,339,121	1,320,318	1,121,312	-5.3%	-15.1%
Bonds & Leases	0	0	235,311	1,150,573	1,276,357	1,542,589	1,890,970	n/a	22.6%
Miscellaneous	1,181,015	1,275,709	736,896	605,884	648,134	607,284	635,917	-9.8%	4.7%
Revenues from State Sources	21,663,360	21,337,138	22,125,865	22,056,522	22,600,516	23,122,586	25,206,849	2.6%	9.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	1,013,537	990,310	-0.4%	-2.3%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	616,062	625,001	620,328	644,506	625,447	632,163	768,960	3.8%	21.6%
State-Shared Taxes (Aid to Subdivisions)	1,312,941	1,425,213	1,604,125	1,673,095	1,805,701	1,987,119	1,869,323	6.1%	-5.9%
Manufacturer's Depreciation Reimbursement	1,187,059	1,074,787	943,192	794,073	694,718	514,966	489,942	-13.7%	-4.9%
State Grants	66,380	66,380	62,854	66,380	66,380	57,981	66,380	0.0%	14.5%
Education Finance Act (EFA)	230,469	92,818	103,780	102,734	158,531	199,802	203,942	-2.0%	2.1%
Education Improvement Act (EIA)	5,416,666	5,172,965	5,702,452	5,621,864	6,016,863	6,122,305	7,609,803	5.8%	24.3%
Education Lottery	7,377,125	8,266,805	8,909,861	9,180,463	9,700,441	9,575,444	10,375,339	5.8%	8.4%
Revenues from Federal Sources	3,979,908	3,218,008	2,931,640	2,583,983	2,153,395	2,481,592	2,614,325	-6.8%	5.3%
Revenues from Other Local Sources	463,213	381,624	234,096	375,887	365,503	537,677	218,525	-11.8%	-59.4%
Revenues from Federal Sources	8,418,398	5,868,087	8,071,395	8,604,502	8,882,210	9,555,293	9,837,885	2.6%	3.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	43,745,353	41,930,148	42,894,062	42,695,597	44,226,677	46,466,353	48,335,510	1.7%	4.0%
Administration	18,355,528	17,791,243	18,001,174	18,500,887	20,087,026	21,182,148	22,708,437	3.6%	7.2%
Instruction	22,371,632	21,455,894	22,343,941	21,575,536	20,936,245	21,788,739	22,167,771	-0.2%	1.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	146	0	550	38	612	4,085	n/a	567.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,615	3,520	5,621	11,042	2,927	550	523	-23.5%	-4.9%
Debt Service & Interest on Debt	2,091,305	2,120,344	2,149,537	1,931,406	1,929,335	1,903,641	2,210,876	0.9%	16.1%
Purchase of Land & Facility Construction	783,620	393,980	219,569	515,925	1,118,458	1,435,555	1,120,820	6.1%	-21.9%
All Other	140,653	165,021	174,220	160,251	152,648	155,108	122,998	-2.2%	-20.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Barnwell County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	12,219,549	11,933,790	14,272,479	18,576,300	13,417,733	16,542,884	28,032,084	14.8%	69.5%
Revenues from Local Sources	10,008,299	9,258,790	8,331,394	13,596,214	9,287,729	10,677,972	22,443,430	14.4%	110.2%
Current Property Taxes	5,591,339	5,792,045	6,024,123	6,514,287	5,424,468	5,566,672	5,603,579	0.0%	0.7%
Current Real & Personal Property Taxes	4,797,240	4,947,141	5,233,289	5,555,549	4,566,679	4,725,649	4,699,348	-0.3%	-0.6%
Fee In Lieu of Property Tax	206,761	196,736	168,527	238,513	250,256	271,011	260,386	3.9%	-3.9%
All Other	587,339	648,168	622,307	720,225	607,533	570,012	643,845	1.5%	13.0%
Local Option Sales Tax	1,102,515	2,117,103	1,181,134	2,311,373	2,332,951	2,389,886	2,491,103	14.6%	4.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	71,284	84,677	81,997	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,243,161	1,264,965	1,044,140	4,770,554	1,530,310	2,721,414	14,348,748	28.1%	427.3%
Licenses & Permits	2,101,702	100,771	89,882	80,418	108,523	75,916	120,092	-37.9%	58.2%
Service Revenue & Charges	752,477	1,161,070	951,568	3,138,150	994,845	1,662,538	1,535,453	12.6%	-7.6%
Bonds & Leases	0	0	0	0	0	500,000	11,896,500	n/a	2279.3%
Miscellaneous	388,982	3,124	2,690	1,551,986	426,942	482,960	796,703	12.7%	65.0%
Revenues from State Sources	2,211,250	1,291,332	1,811,002	2,651,640	1,775,720	3,513,747	3,343,372	7.1%	-4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	417,512	437,836	437,757	489,931	459,970	490,610	710,328	9.3%	44.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	973,827	656,958	1,056,127	1,063,574	99,124	1,094,256	1,085,170	1.8%	-0.8%
State Grants	158,377	63,984	71,029	79,913	110,144	137,100	119,497	-4.6%	-12.8%
Education Finance Act (EFA)	661,534	132,554	246,089	1,018,222	1,106,482	1,791,781	1,428,377	13.7%	-20.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	339,451	30,792	174,110	180,689	147,075	41,192	n/a	-72.0%
Revenues from Other Local Sources	0	1,044,217	4,099,291	2,154,336	2,173,595	2,204,090	2,204,090	n/a	0.0%
Total Expenditures (County only)**	17,705,496	18,945,268	15,693,868	13,516,122	13,811,400	20,807,400	23,746,599	5.0%	14.1%
Administration	2,482,635	2,916,994	3,640,908	3,120,606	3,315,122	3,404,982	3,474,701	5.8%	2.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,388,774	8,280,120	4,760,713	4,717,675	4,875,845	4,933,456	5,269,636	-0.4%	6.8%
Transportation	0	595,580	1,920,927	1,423,123	1,506,972	2,117,141	1,634,072	n/a	-22.8%
Health & Human Services	1,051,024	1,140,758	1,064,761	1,625,584	1,625,728	1,499,028	1,266,081	3.2%	-15.5%
Environment & Housing	3,209,958	3,097,237	1,297,562	1,225,488	1,306,358	1,357,788	1,318,640	-13.8%	-2.9%
Recreation & Culture	238,183	239,038	230,238	244,980	247,114	255,340	254,737	1.1%	-0.2%
Debt Service & Interest on Debt	337,089	328,169	53,547	43,499	5,500	1,052,985	5,461,373	59.1%	418.7%
Purchase of Land & Facility Construction	0	0	1,521,119	136,815	147,943	5,381,440	4,117,022	n/a	-23.5%
All Other	4,997,833	2,347,372	1,204,093	978,352	780,818	805,240	950,337	-24.2%	18.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	6,528,814	7,805,882	6,124,887	7,566,165	8,555,476	7,147,177	7,030,445	1.2%	-1.6%
Revenues from Local Sources	5,698,443	6,981,101	4,987,998	5,976,226	5,932,141	5,324,630	5,625,281	-0.2%	5.6%
Current Property Taxes	1,826,153	1,473,406	1,456,307	1,580,797	1,463,462	1,440,730	1,428,274	-4.0%	-0.9%
Current Real & Personal Property Taxes	1,742,727	1,330,989	1,348,266	1,447,224	1,358,821	1,296,379	1,295,706	-4.8%	-0.1%
Fee In Lieu of Property Tax	0	2,773	3,096	32,781	237	49,589	54,504	n/a	9.9%
All Other	83,426	139,644	104,945	100,792	104,404	94,762	78,064	-1.1%	-17.6%
Local Option Sales Tax	666,975	711,329	715,610	514,335	910,237	490,992	567,420	-2.7%	15.6%
Local Hospitality Tax	247,950	252,156	265,099	264,148	270,829	276,593	292,334	2.8%	5.7%
Local Accommodations Tax	31,403	47,199	17,359	24,264	54,777	25,059	60,486	11.5%	141.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,925,962	4,497,011	2,533,623	3,592,682	3,232,836	3,091,256	3,276,767	1.9%	6.0%
Licenses & Permits	1,699,711	1,691,557	1,597,863	1,791,421	1,860,955	1,919,146	2,420,201	6.1%	26.1%
Service Revenue & Charges	1,003,746	1,054,741	821,049	949,971	1,249,521	895,268	744,610	-4.9%	-16.8%
Bonds & Leases	0	1,500,000	0	742,367	0	158,542	0	n/a	n/a
Miscellaneous	222,505	250,713	114,711	108,923	122,360	118,300	111,956	-10.8%	-5.4%
Revenues from State Sources	622,807	526,463	557,340	694,895	959,433	839,774	526,551	-2.8%	-37.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	105,813	104,200	101,507	110,111	112,435	109,693	112,991	1.1%	3.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	421,378	354,248	409,588	552,474	403,563	331,029	395,089	-1.1%	19.4%
Education Finance Act (EFA)	86,287	25,263	30,167	10,367	49,140	13,426	13,471	-26.6%	0.3%
Education Improvement Act (EIA)	9,329	42,752	16,078	21,943	394,295	385,626	5,000	-9.9%	-98.7%
Revenues from Federal Sources	165,125	204,629	447,894	870,020	1,609,037	923,593	693,282	27.0%	-24.9%
Revenues from Other Local Sources	42,439	93,689	131,655	25,024	54,865	59,180	185,331	27.8%	213.2%
Total Expenditures (Cities only)**	7,548,345	6,047,217	6,199,330	7,905,801	8,106,958	8,854,008	7,349,313	-0.4%	-17.0%
Administration	1,454,588	1,214,048	1,223,363	1,295,932	1,180,740	1,350,511	1,284,274	-2.1%	-4.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,139,553	2,528,891	2,678,426	3,866,519	2,786,428	3,407,970	3,130,922	0.0%	-8.1%
Transportation	452,456	92,406	106,601	311	8,150	9,502	176,691	-14.5%	1759.5%
Health & Human Services	0	3,833	3,833	4,518	3,833	0	275	n/a	n/a
Environment & Housing	688,455	664,665	942,738	1,218,874	939,252	811,612	931,294	5.2%	14.7%
Recreation & Culture	445,919	412,937	403,746	358,024	372,319	395,702	395,981	-2.0%	0.1%
Debt Service & Interest on Debt	382,955	327,821	554,056	686,819	856,300	857,539	881,669	14.9%	2.8%
Purchase of Land & Facility Construction	518,369	346,031	100,121	55,325	1,548,098	805,631	334,508	-7.0%	-58.5%
All Other	466,050	456,585	186,446	419,479	411,838	1,215,541	213,699	-12.2%	-82.4%

/1 In FY 07 & FYs 10-13 Hilda was excluded

* Cities Included: Barnwell, Blackville, Elko, Hilda, Kline, Snelling & Williston. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Barnwell County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	22,637	22,458	22,357	22,211	22,022	21,773	21,591	-0.8%	-0.8%
Personal Income (thousands of dollars)	584,734	600,498	587,782	583,444	595,798	604,435	611,352	0.7%	1.1%
Per Capita Income	25,831	26,739	26,291	26,268	27,055	27,761	28,315	1.5%	2.0%
Labor Force	9,489	9,203	8,959	8,716	8,646	8,377	8,073	-2.7%	-3.6%
Employment	7,913	7,802	7,716	7,660	7,809	7,625	7,480	-0.9%	-1.9%
Unemployment	9,489	9,203	8,959	8,716	8,646	8,377	8,073	-2.7%	-3.6%
Unemployment Rate (%)	16.6	15.2	13.9	12.1	9.7	9.0	7.3	-12.8%	-18.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,996,374	17,171,142	16,278,895	17,485,312	16,195,815	16,598,319	17,585,205	0.6%	5.9%
School District Total	9,578,882	9,905,691	8,798,465	9,390,228	9,307,885	9,590,917	10,187,078	1.0%	6.2%
County Total	5,591,339	5,792,045	6,024,123	6,514,287	5,424,468	5,566,672	5,603,579	0.0%	0.7%
Cities Total	1,826,153	1,473,406	1,456,307	1,580,797	1,463,462	1,440,730	1,428,274	-4.0%	-0.9%
Special Purpose District Total	0	0	0	0	0	0	366,274	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	55,138,449	54,765,492	56,060,173	56,167,638	56,424,909	57,605,684	59,074,659	1.2%	2.6%
Owner Occupied (4% assessment ratio)	16,315,780	16,526,450	16,502,140	16,418,920	16,276,020	16,295,610	17,342,240	1.0%	6.4%
Agricultural (Private) (4%)	1,430,670	1,446,650	1,466,740	1,474,720	1,478,750	1,474,560	1,476,310	0.5%	0.1%
Agricultural (Corporate) (6%)	72,880	81,680	69,890	65,670	65,220	71,870	72,740	0.0%	1.2%
Commercial/Rental (6%)	13,298,730	13,217,850	13,541,910	13,613,400	13,610,760	14,020,800	14,517,240	1.5%	3.5%
Personal Property (Vehicles) (6%)	6,092,282	6,284,704	6,892,229	7,148,226	7,369,850	7,574,195	7,490,668	3.5%	-1.1%
Other Personal Property (10.5%)	719,330	746,330	706,640	760,445	1,150,430	1,706,210	1,578,417	14.0%	-7.5%
Manufacturing (10.5%)	6,666,060	5,985,180	5,136,250	5,175,130	4,794,280	4,498,510	4,368,730	-6.8%	-2.9%
Utility (10.5%)	6,862,610	6,792,130	7,445,890	7,407,500	7,429,110	7,543,121	7,763,837	2.1%	2.9%
Business Personal (10.5%)	1,610,598	1,647,792	1,701,226	1,552,791	1,715,171	1,862,561	2,221,251	5.5%	19.3%
Motor Carrier (9.5%)	569,487	608,308	532,700	565,673	630,677	578,864	589,476	0.6%	1.8%
Fee-in-Lieu and Joint Industrial Park	1,500,022	1,428,418	2,064,558	1,985,163	1,904,641	1,979,383	1,653,750	1.6%	-16.5%

Estimated Total Average Millage Rates	397.5	403.0	412.1	421.0	422.6	426.5	433.0	1.4%	1.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Beaufort County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	618,057,771	770,723,271	774,896,324	671,326,908	838,905,402	716,050,276	861,702,733	5.7%	20.3%
Revenues from Local Sources	399,572,991	543,800,136	543,858,623	432,425,746	603,553,472	460,198,087	563,586,485	5.9%	22.5%
Current Property Taxes	284,413,726	286,622,393	283,541,422	289,108,249	297,140,527	309,617,427	329,395,012	2.5%	6.4%
Current Real & Personal Property Taxes	261,264,494	266,243,491	266,458,771	272,885,024	282,852,267	295,059,322	314,289,460	3.1%	6.5%
Fee In Lieu of Property Tax (only Counties and Cities)	27,570	137,437	134,898	373,890	57,105	705,015	619,741	68.0%	-12.1%
All Other	23,121,662	20,241,465	16,947,753	15,849,335	14,231,155	13,853,090	14,485,811	-7.5%	4.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	8,814,478	9,643,573	9,932,874	10,702,961	11,488,668	12,143,665	13,061,451	6.8%	7.6%
Local Accommodations Tax	3,859,018	4,167,479	9,349,474	10,356,796	11,625,280	12,111,388	13,060,809	22.5%	7.8%
Capital Projects/Transportation Tax	30,502,729	31,734,739	24,506,326	330,889	105,253	332,604	188,899	-57.1%	-43.2%
Licenses, Fees, Charges, & Bonds	71,983,040	211,631,952	216,528,527	121,926,851	283,193,744	125,993,003	207,880,314	19.3%	65.0%
Licenses & Permits	23,651,144	28,128,954	30,312,166	29,245,824	35,227,771	32,786,151	34,059,583	6.3%	3.9%
Service Revenue & Charges	34,822,186	30,890,193	31,998,787	19,688,850	31,960,263	29,337,175	29,222,837	-2.9%	-0.4%
Bonds & Leases	4,195,608	139,421,748	142,613,884	63,794,935	206,437,443	52,424,424	131,894,561	77.7%	151.6%
Miscellaneous	9,314,102	13,191,057	11,603,690	9,197,242	9,568,267	11,445,253	12,703,333	5.3%	11.0%
Revenues from State Sources	93,730,754	94,711,215	102,088,760	99,654,575	106,054,569	108,660,988	125,972,328	5.1%	15.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,591,359	4,680,065	4,795,319	5,289,417	5,321,096	5,563,042	5,748,952	3.8%	3.3%
State-shared Taxes (Aid to Subdivisions)	41,014,878	41,527,119	40,199,615	42,783,003	43,294,332	43,953,009	44,202,735	1.3%	0.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	12,952,503	13,026,814	14,844,437	16,361,907	16,816,733	17,685,220	18,996,480	6.6%	7.4%
Education Finance Act (EFA)	28,828	36,762	29,822	34,969	34,928	233,528	36,261	3.9%	-84.5%
Education Improvement Act (EIA)	13,948,819	16,574,672	18,292,202	11,104,176	12,616,088	15,006,103	22,697,506	8.5%	51.3%
Education Lottery	0	596,110	2,061,377	3,560,564	7,611,829	7,214,835	13,674,233	n/a	89.5%
Revenues from Federal Sources	12,854,461	10,086,567	13,830,804	12,541,122	11,525,145	11,227,310	13,366,396	0.7%	19.1%
Revenues from Other Local Sources	1,303,645	1,146,845	998,923	943,156	1,798,157	741,680	213,504	-26.0%	-71.2%
Revenues from Special Purpose Districts	30,265,992	30,608,641	28,624,485	33,095,814	32,971,632	31,991,418	46,731,629	7.5%	46.1%
Revenues from Other Local Sources	6,064,501	5,917,849	5,218,244	11,623,780	2,370,941	9,587,127	13,606,768	14.4%	41.9%
Revenues from Special Purpose Districts	88,423,533	95,685,430	95,106,212	94,526,993	93,954,788	105,612,656	111,805,523	4.0%	5.9%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	683,064,402	675,160,460	705,385,877	646,648,040	690,289,828	739,591,241	885,518,987	4.4%	19.7%
Administration	155,088,670	157,311,248	161,577,130	141,667,685	144,546,900	171,080,104	215,222,698	5.6%	25.8%
Instruction	124,987,223	119,726,825	125,976,619	124,543,726	129,006,393	137,101,920	148,018,970	2.9%	8.0%
Public Safety	69,478,450	70,398,081	71,134,093	67,668,100	82,474,844	74,383,159	113,572,753	8.5%	52.7%
Transportation	9,499,672	8,060,720	10,754,952	5,130,637	4,458,885	9,799,553	24,788,015	17.3%	153.0%
Health & Human Services	18,337,899	17,242,808	17,448,597	16,004,163	10,903,066	24,001,006	12,711,365	-5.9%	-47.0%
Environment & Housing	15,523,259	13,595,701	13,597,021	17,067,086	5,954,006	18,201,493	14,794,126	-0.8%	-18.7%
Recreation & Culture	16,509,465	14,877,498	16,525,817	13,463,262	13,667,634	21,599,839	13,862,650	-2.9%	-35.8%
Debt Service & Interest on Debt	78,516,366	105,992,951	138,874,489	83,223,849	72,581,753	73,707,038	85,343,565	1.4%	15.8%
Purchase of Land & Facility Construction	95,873,356	66,754,196	46,888,590	65,043,302	121,292,634	98,527,821	75,193,485	-4.0%	-23.7%
All Other /1	7,053,481	6,491,780	7,523,223	17,374,191	9,561,984	11,972,457	80,843,259	50.2%	575.2%
Special Purpose Districts	92,196,561	94,708,652	95,085,346	95,462,039	95,841,729	99,216,851	101,168,101	1.6%	2.0%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	269,182,637	327,108,920	288,812,503	334,627,561	471,733,156	333,106,143	374,710,344	5.7%	12.5%
Revenues from Local Sources	171,501,116	231,118,343	188,591,633	232,647,514	365,899,288	228,788,583	255,321,840	6.9%	11.6%
Current Property Taxes	159,909,079	163,714,676	165,540,927	162,180,810	171,881,593	179,082,986	191,289,819	3.0%	6.8%
Current Real & Personal Property Taxes	159,794,306	163,609,611	165,427,081	162,059,531	171,747,744	178,807,958	190,981,906	3.0%	6.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	114,773	105,065	113,846	121,279	133,849	275,028	307,913	17.9%	12.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,592,037	67,403,667	23,050,706	70,466,704	194,017,695	49,705,597	64,032,021	33.0%	28.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,386,262	2,317,403	2,340,489	2,281,949	2,582,199	2,605,301	2,820,906	2.8%	8.3%
Bonds & Leases	4,195,608	55,838,006	13,414,929	62,549,834	186,293,211	40,842,372	53,040,971	52.6%	29.9%
Miscellaneous	5,010,167	9,248,258	7,295,288	5,634,921	5,142,285	6,257,924	8,170,144	8.5%	30.6%
Revenues from State Sources	71,202,462	69,809,206	74,747,439	79,173,679	84,712,835	83,868,926	98,279,629	5.5%	17.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	7,036,261	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,890,065	2,902,586	2,929,121	3,077,758	3,097,439	3,123,388	3,155,833	1.5%	1.0%
State-Shared Taxes (Aid to Subdivisions)	41,014,878	41,527,119	40,199,615	42,783,003	43,294,332	43,953,009	44,202,735	1.3%	0.6%
State Grants	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	418,067	418,067	418,067	418,067	418,067	418,067	418,067	0.0%	0.0%
Education Finance Act (EFA)	0	596,110	2,061,377	3,560,564	7,611,829	7,214,835	13,674,233	n/a	89.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Education Lottery	12,854,461	10,086,567	13,830,804	12,541,122	11,525,145	11,227,310	13,366,396	0.7%	19.1%
Miscellaneous	1,303,645	1,146,845	998,923	943,156	1,798,157	741,680	213,504	-26.0%	-71.2%
Revenues from Federal Sources	26,479,059	26,181,371	25,473,431	22,806,368	21,121,033	20,448,634	21,108,875	-3.7%	3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	317,094,656	294,067,923	287,361,926	302,914,724	349,319,127	356,755,408	345,748,366	1.5%	-3.1%
Administration	93,953,728	94,610,840	94,030,804	95,180,148	96,267,347	99,707,987	104,457,127	1.8%	4.8%
Instruction	124,987,223	119,726,825	125,976,619	124,543,726	129,006,393	137,101,920	148,018,970	2.9%	8.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	230,449	224,578	214,286	237,357	253,720	222,695	230,031	0.0%	3.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,282	7,883	3,376	3,647	47,518	85,848	4,473	0.7%	-94.8%
Debt Service & Interest on Debt	52,759,130	57,107,417	53,025,182	58,030,453	48,805,833	48,239,347	55,234,080	0.8%	14.5%
Purchase of Land & Facility Construction	42,179,291	19,053,501	9,535,878	20,024,404	70,135,419	66,407,244	32,418,027	-4.3%	-51.2%
All Other	2,980,553	3,336,879	4,575,781	4,894,989	4,802,897	4,990,367	5,385,658	10.4%	7.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Beaufort County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16*	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	176,061,219	203,627,954	284,112,531	139,683,210	166,682,929	152,875,885	164,529,263	-1.1%	7.6%
Revenues from Local Sources	153,646,379	180,164,039	260,836,157	108,991,274	142,737,158	120,418,657	126,413,802	-3.2%	5.0%
Current Property Taxes	92,881,343	89,960,190	87,788,870	93,953,773	90,988,407	96,208,356	102,889,124	1.7%	6.9%
Current Real & Personal Property Taxes	81,661,463	82,064,211	82,726,159	89,095,311	86,404,949	91,590,557	97,629,239	3.0%	6.6%
Fee In Lieu of Property Tax	0	105,118	109,139	97,259	57,105	62,415	98,641	n/a	58.0%
All Other	11,219,880	7,790,861	4,953,572	4,761,203	4,526,353	4,555,384	5,161,244	-12.1%	13.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,338,394	1,691,725	1,657,677	1,843,397	1,839,574	1,880,187	2,262,137	9.1%	20.3%
Local Accommodations Tax	704,703	923,206	948,991	983,412	1,140,493	1,309,285	1,321,423	11.0%	0.9%
Capital Projects/Transportation Tax	30,502,729	31,734,739	24,506,326	330,889	105,253	332,604	188,899	-57.1%	-43.2%
Licenses, Fees, Charges, & Bonds	28,219,210	55,854,179	145,934,293	11,879,803	48,663,431	20,688,225	19,752,219	-5.8%	-4.5%
Licenses & Permits	3,954,119	4,732,847	4,825,662	2,924,767	6,485,879	2,931,601	3,695,466	-1.1%	26.1%
Service Revenue & Charges	21,648,408	18,604,073	19,594,501	7,054,491	20,092,757	15,499,965	14,564,095	-6.4%	-6.0%
Bonds & Leases	0	30,163,280	119,125,901	0	19,450,000	0	0	n/a	n/a
Miscellaneous	2,616,683	2,353,979	2,388,229	1,900,545	2,634,795	2,256,659	1,492,658	-8.9%	-33.9%
Revenues from State Sources	16,059,759	17,644,014	18,817,914	11,583,383	12,533,669	15,119,717	16,692,574	0.6%	10.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,387,705	1,454,586	1,530,553	1,832,086	1,885,600	2,009,945	2,144,673	7.5%	6.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,451,704	6,465,060	7,206,328	8,300,682	8,645,368	8,699,419	9,261,969	6.2%	6.5%
State Grants	28,828	36,762	29,364	34,501	34,928	225,209	36,261	3.9%	-83.9%
Education Finance Act (EFA)	8,191,522	9,687,606	10,051,669	1,416,114	1,967,773	4,185,144	5,249,671	-7.1%	25.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,368,026	1,863,970	1,266,413	9,925,386	10,922,718	9,747,274	10,400,922	28.0%	6.7%
Revenues from Other Local Sources	3,987,055	3,955,931	3,192,047	9,183,167	489,384	7,590,237	11,021,965	18.5%	45.2%
Total Expenditures (County only)**	190,955,722	196,307,103	238,401,337	160,377,392	157,211,812	187,857,650	270,020,035	5.9%	43.7%
Administration	40,806,269	39,155,742	39,330,972	10,173,915	25,358,150	35,048,273	62,888,825	7.5%	79.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	40,958,603	40,988,974	40,778,492	36,025,652	48,381,271	38,659,814	75,450,949	10.7%	95.2%
Transportation	8,360,752	6,472,579	8,953,202	3,937,930	2,642,497	8,482,289	22,175,754	17.7%	161.4%
Health & Human Services	18,107,450	17,018,230	17,234,311	15,766,806	10,490,248	23,778,311	12,481,334	-6.0%	-47.5%
Environment & Housing	7,546,019	6,755,933	6,552,413	9,870,246	0	10,782,102	6,327,282	-2.9%	-41.3%
Recreation & Culture	15,084,114	13,639,421	14,873,517	11,557,640	11,961,423	18,085,318	11,799,860	-4.0%	-34.8%
Debt Service & Interest on Debt	21,661,994	40,830,978	83,248,924	22,423,937	22,207,905	22,657,101	25,471,023	2.7%	12.4%
Purchase of Land & Facility Construction	38,430,521	31,445,246	27,429,506	41,668,386	36,170,318	27,762,516	29,894,189	-4.1%	7.7%
All Other	0	0	0	8,952,880	0	2,601,926	23,530,819	n/a	804.4%

*Beaufort County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	84,390,382	144,300,967	106,865,078	102,489,144	106,534,529	124,455,592	210,657,603	16.5%	69.3%
Revenues from Local Sources	74,425,496	132,517,754	94,430,833	90,786,958	94,917,026	110,990,847	181,850,843	16.1%	63.8%
Current Property Taxes	31,623,304	32,947,527	30,211,625	32,973,666	34,270,527	34,326,085	35,216,069	1.8%	2.6%
Current Real & Personal Property Taxes	19,808,725	20,569,669	18,305,531	21,730,182	24,699,574	24,660,807	25,678,315	4.4%	4.1%
Fee In Lieu of Property Tax	27,570	32,319	25,759	276,631	0	642,600	521,100	63.2%	-18.9%
All Other	11,787,009	12,345,539	11,880,335	10,966,853	9,570,953	9,022,678	9,016,654	-4.4%	-0.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	7,476,084	7,951,848	8,275,197	8,859,564	9,649,094	10,263,478	10,799,314	6.3%	5.2%
Local Accommodations Tax	3,154,315	3,244,273	8,400,483	9,373,384	10,484,787	10,802,103	11,739,386	24.5%	8.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	32,171,793	88,374,106	47,543,528	39,580,344	40,512,618	55,599,181	124,096,074	25.2%	123.2%
Licenses & Permits	19,697,025	23,396,107	25,486,504	26,321,057	28,741,892	29,854,550	30,364,117	7.5%	1.7%
Service Revenue & Charges	10,787,516	9,968,717	10,063,797	10,352,410	9,285,307	11,231,909	11,837,836	1.6%	5.4%
Bonds & Leases	0	53,420,462	10,073,054	1,245,101	694,232	11,582,052	78,853,590	n/a	580.8%
Miscellaneous	1,687,252	1,588,820	1,920,173	1,661,776	1,791,187	2,930,670	3,040,531	10.3%	3.7%
Revenues from State Sources	6,468,533	7,257,995	8,523,407	8,897,513	8,808,065	9,672,345	11,000,125	9.3%	13.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	313,589	322,893	335,645	379,573	338,057	429,709	448,446	6.1%	4.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,082,732	6,143,687	7,220,042	7,643,158	7,753,298	8,567,734	9,316,444	7.4%	8.7%
State Grants	0	0	458	468	0	8,319	0	n/a	n/a
Education Finance Act (EFA)	72,212	791,415	967,262	874,314	716,710	666,583	1,235,235	60.5%	85.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,418,907	2,563,300	1,884,641	364,060	927,881	1,795,510	15,221,832	48.5%	747.8%
Revenues from Other Local Sources	2,077,446	1,961,918	2,026,197	2,440,613	1,881,557	1,996,890	2,584,803	3.7%	29.4%
Total Expenditures (Cities only)**	82,817,463	90,076,782	84,537,268	87,893,885	87,917,160	95,761,332	168,582,485	12.6%	76.0%
Administration	20,328,673	23,544,666	28,215,354	36,313,622	22,921,403	36,323,844	47,876,746	15.3%	31.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	28,519,847	29,409,107	30,355,601	31,642,448	34,093,573	35,723,345	38,121,804	5.0%	6.7%
Transportation	1,138,920	1,588,141	1,801,750	1,192,707	1,816,388	1,317,264	2,612,261	14.8%	98.3%
Health & Human Services	0	0	0	0	159,098	0	0	n/a	n/a
Environment & Housing	7,977,240	6,839,768	7,044,608	7,196,840	5,954,006	7,419,391	8,466,844	1.0%	14.1%
Recreation & Culture	1,421,069	1,230,194	1,648,924	1,901,975	1,658,693	3,428,673	2,058,317	6.4%	-40.0%
Debt Service & Interest on Debt	4,095,242	8,054,556	2,600,383	2,769,459	1,568,015	2,810,590	4,638,462	2.1%	65.0%
Purchase of Land & Facility Construction	15,263,544	16,255,449	9,923,206	3,350,512	14,986,897	4,358,061	12,881,269	-2.8%	195.6%
All Other /1	4,072,928	3,154,901	2,947,442	3,526,322	4,759,087	4,380,164	51,926,782	52.8%	1085.5%

1\ FY 17 increases in other expenditures are due to hurricane Matthew.

* Cities Included: Beaufort, Bluffton, Hilton Head Island & Port Royal. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Beaufort County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	88,423,533	95,685,430	95,106,212	94,526,993	93,954,788	105,612,656	111,805,523	4.0%	5.9%
Total Expenditures (Special Purpose District Only)**	92,196,561	94,708,652	95,085,346	95,462,039	95,841,729	99,216,851	101,168,101	1.6%	2.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	162,845	163,914	167,502	171,108	175,233	179,896	183,497	2.0%	2.0%
Personal Income (thousands of dollars)	6,604,599	7,064,529	7,472,169	7,680,171	8,349,680	8,973,640	9,171,747	5.6%	2.2%
Per Capita Income	40,558	43,099	44,609	44,885	47,649	49,882	49,983	3.5%	0.2%
Labor Force	65,336	65,469	65,919	67,239	69,435	71,661	72,535	1.8%	1.2%
Employment	59,684	59,777	60,939	62,946	65,493	67,748	69,081	2.5%	2.0%
Unemployment	65,336	65,469	65,919	67,239	69,435	71,661	72,535	1.8%	1.2%
Unemployment Rate (%)	8.7	8.7	7.6	6.4	5.7	5.5	4.8	-9.4%	-12.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	320,545,581	333,207,975	329,919,502	325,111,010	334,393,814	345,703,810	367,200,103	2.3%	6.2%
School District Total	159,909,079	163,714,676	165,540,927	162,180,810	171,881,593	179,082,986	191,289,819	3.0%	6.8%
County Total	92,881,343	89,960,190	87,788,870	93,953,773	90,988,407	96,208,356	102,889,124	1.7%	6.9%
Cities Total	31,623,304	32,947,527	30,211,625	32,973,666	34,270,527	34,326,085	35,216,069	1.8%	2.6%
Special Purpose District Total	36,131,855	46,585,582	46,378,080	36,002,761	37,253,287	36,086,383	37,805,091	0.8%	4.8%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	1,866,504,222	1,830,596,308	1,741,621,052	1,832,352,733	1,707,930,574	1,885,349,724	1,833,878,601	-0.3%	-2.7%
Owner Occupied (4% assessment ratio)	550,967,002	556,170,818	478,709,080	512,122,510	521,712,141	572,740,700	571,210,650	0.6%	-0.3%
Agricultural (Private) (4%)	1,886,986	2,243,542	2,036,740	231,120	7,687,672	1,230,950	1,248,160	-6.7%	1.4%
Agricultural (Corporate) (6%)	4,731,045	4,396,607	4,495,100	8,601,700	290,860	113,620	113,620	-46.3%	0.0%
Commercial/Rental (6%)	1,086,217,397	1,084,148,951	1,049,175,910	1,085,634,490	943,920,809	1,057,232,840	1,001,767,770	-1.3%	-5.2%
Personal Property (Vehicles) (6%)	67,038,928	71,519,656	82,618,600	99,799,940	116,559,830	127,591,120	115,160,100	9.4%	-9.7%
Other Personal Property (10.5%)	56,371,420	31,451,860	38,350,540	39,027,260	28,122,110	31,826,680	31,697,040	-9.1%	-0.4%
Manufacturing (10.5%)	3,500,273	3,206,168	5,734,927	5,783,771	4,259,460	3,816,080	2,466,941	-5.7%	-35.4%
Utility (10.5%)	44,049,480	43,518,930	46,062,250	46,062,490	48,568,240	49,912,598	51,717,430	2.7%	3.6%
Business Personal (10.5%)	49,693,872	31,920,022	32,624,210	32,912,672	34,502,220	38,489,660	38,631,190	-4.1%	0.4%
Motor Carrier (9.5%)	2,047,819	2,019,754	1,813,695	2,176,780	2,307,232	2,395,476	4,131,161	12.4%	72.5%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	15,734,539	n/a	n/a

Estimated Total Average Millage Rates	211.3	214.2	235.8	218.7	226.4	229.9	240.7	2.2%	4.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Berkeley County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	451,978,720	481,328,213	526,938,447	842,006,144	612,701,421	673,929,122	803,205,284	10.1%	19.2%
Revenues from Local Sources	253,169,896	278,471,383	302,256,194	617,392,004	382,546,828	342,355,620	467,355,914	10.8%	36.5%
Current Property Taxes	132,030,022	133,893,848	138,266,260	152,263,987	157,758,165	173,630,024	200,988,305	7.3%	15.8%
Current Real & Personal Property Taxes	123,225,386	124,818,723	132,453,033	146,576,504	152,449,348	166,441,072	191,243,037	7.6%	14.9%
Fee In Lieu of Property Tax (only Counties and Cities)	2,935,750	3,313,391	3,310,635	3,326,974	3,099,594	5,026,492	7,623,625	17.2%	51.7%
All Other	5,868,886	5,761,734	2,502,592	2,360,509	2,209,223	2,162,460	2,121,643	-15.6%	-1.9%
Local Option Sales Tax	12,656,528	22,038,155	21,829,480	24,487,863	30,793,363	19,032,743	20,361,008	8.2%	7.0%
Local Hospitality Tax	594,796	622,100	639,395	662,852	1,996,592	2,145,396	2,297,644	25.3%	7.1%
Local Accommodations Tax	406,925	420,882	418,469	540,050	646,718	688,099	787,461	11.6%	14.4%
Capital Projects/Transportation Tax	17,717,652	18,561,989	19,440,084	22,388,703	23,504,046	25,088,303	27,450,797	7.6%	9.4%
Licenses, Fees, Charges, & Bonds	89,763,973	102,934,409	121,662,506	417,048,549	167,847,944	121,771,055	215,470,699	15.7%	76.9%
Licenses & Permits	13,509,361	13,223,753	14,117,943	16,185,007	17,382,589	18,850,473	21,134,859	7.7%	12.1%
Service Revenue & Charges	46,103,167	44,160,970	45,015,865	41,471,519	46,297,558	46,861,509	46,610,113	0.2%	-0.5%
Bonds & Leases	20,293,341	37,620,000	53,432,110	350,969,375	96,288,647	41,953,519	136,286,595	37.4%	224.9%
Miscellaneous	9,858,104	7,929,686	9,096,588	8,422,648	7,879,150	14,105,554	11,439,132	2.5%	-18.9%
Revenues from State Sources	146,032,275	158,015,262	179,216,884	182,959,344	182,906,735	286,374,642	282,714,663	11.6%	-1.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	3,949,537	4,150,949	4,003,720	4,293,614	4,545,389	4,650,980	5,012,751	4.1%	7.8%
\$2.5 Million Minimum Disbursement	22,656,343	23,447,176	24,651,064	25,565,619	26,354,836	27,274,259	27,669,292	3.4%	1.4%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	7,858,957	7,506,962	8,641,453	9,049,998	8,747,233	8,817,200	8,732,918	1.8%	-1.0%
State Grants	1,609,853	1,786,477	1,571,957	1,560,465	1,939,984	2,207,656	2,360,951	6.6%	6.9%
Education Finance Act (EFA)	40,303,789	39,457,661	50,632,751	49,396,218	47,018,670	148,021,249	132,579,395	22.0%	-10.4%
Education Improvement Act (EIA)	43,623,970	51,602,750	57,282,422	61,665,300	67,809,781	72,228,551	80,412,356	10.7%	11.3%
Education Lottery	16,437,984	21,343,801	23,430,714	22,070,306	16,914,881	13,183,959	16,800,820	0.4%	27.4%
Education Lottery	1,700,570	828,214	1,111,532	1,466,552	1,684,689	2,099,516	1,254,908	-4.9%	-40.2%
Revenues from Federal Sources	48,162,334	39,684,041	37,836,034	36,280,670	41,795,335	39,393,549	46,759,128	-0.5%	18.7%
Revenues from Other Local Sources	2,018,682	2,502,102	4,887,982	2,546,847	2,533,756	2,963,843	3,526,981	9.7%	19.0%
Revenues from Special Purpose Districts	2,595,534	2,655,425	2,741,352	2,827,279	2,918,767	2,841,468	2,848,598	1.6%	0.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	453,562,505	472,301,131	487,836,055	509,806,456	594,953,026	663,583,207	666,517,089	6.6%	0.4%
Administration	140,015,299	136,903,749	146,819,580	152,424,041	163,153,149	172,384,181	201,899,856	6.3%	17.1%
Instruction	133,806,135	139,102,264	145,320,844	148,082,355	152,525,483	161,740,523	169,248,053	4.0%	4.6%
Public Safety	37,611,829	39,465,533	40,132,592	42,545,887	43,879,720	54,607,612	56,717,260	7.1%	3.9%
Transportation	7,678,508	8,236,281	9,771,728	21,054,267	19,039,820	12,631,180	16,090,583	13.1%	27.4%
Health & Human Services	9,698,815	9,956,124	10,546,379	10,188,945	10,684,558	11,635,459	9,846,870	0.3%	-15.4%
Environment & Housing	9,498,572	10,157,889	10,177,017	9,322,865	10,751,425	9,389,044	13,564,406	6.1%	44.5%
Recreation & Culture	11,715,520	10,778,538	10,997,631	12,809,387	13,334,151	14,205,296	12,414,022	1.0%	-12.6%
Debt Service & Interest on Debt	43,011,023	46,719,448	49,233,207	40,859,492	60,164,747	52,384,834	54,878,677	4.1%	4.8%
Purchase of Land & Facility Construction	56,669,739	67,661,062	61,424,428	69,000,641	117,780,737	170,970,593	128,204,903	14.6%	-25.0%
All Other	1,368,801	770,052	793,071	829,611	877,108	919,954	925,023	-6.3%	0.6%
Special Purpose Districts	2,488,264	2,550,191	2,619,578	2,688,965	2,762,128	2,714,531	2,727,436	1.5%	0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	305,234,303	312,242,624	366,150,466	676,215,431	436,764,018	363,072,429	539,614,969	10.0%	48.6%
Revenues from Local Sources	133,503,850	133,372,218	175,948,294	481,537,913	233,778,129	155,890,769	308,338,950	15.0%	97.8%
Current Property Taxes	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	8.6%	15.9%
Current Real & Personal Property Taxes	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	8.6%	15.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	37,584,472	36,376,657	72,175,175	363,926,922	107,446,062	20,121,781	150,968,033	26.1%	650.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	11,035,028	11,673,506	13,640,431	11,735,044	12,847,469	11,940,513	7,835,107	-5.5%	-34.4%
Bonds & Leases	20,293,341	20,000,000	53,280,860	347,469,375	88,298,605	0	136,286,595	37.4%	n/a
Miscellaneous	6,256,103	4,703,151	5,253,884	4,722,503	6,299,988	8,181,268	6,846,331	1.5%	-16.3%
Revenues from State Sources	128,616,094	141,248,481	154,505,835	160,013,024	166,917,544	169,387,403	191,579,545	6.9%	13.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	7,891,272	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,837,007	2,992,653	2,796,931	3,035,611	3,212,234	3,259,281	3,543,656	3.8%	8.7%
State-Shared Taxes (Aid to Subdivisions)	22,656,343	23,447,176	24,651,064	25,565,619	26,354,836	27,274,259	27,669,292	3.4%	1.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	245,768	245,768	245,768	621,376	245,768	245,768	245,768	0.0%	0.0%
Education Finance Act (EFA)	975,501	1,049,451	967,813	910,715	1,286,889	1,224,405	1,347,663	5.5%	10.1%
Education Improvement Act (EIA)	32,247,679	31,847,396	36,128,319	36,786,273	41,517,194	41,980,392	52,413,810	8.4%	24.9%
Education Lottery	43,623,970	51,602,750	57,282,422	61,665,300	67,809,781	72,228,551	80,412,356	10.7%	11.3%
	16,437,984	21,343,801	23,430,714	22,070,306	16,914,881	13,183,959	16,800,820	0.4%	27.4%
	1,700,570	828,214	1,111,532	1,466,552	1,684,689	2,099,516	1,254,908	-4.9%	-40.2%
Revenues from Federal Sources	43,114,359	37,621,925	35,696,337	34,664,494	36,068,345	37,794,257	39,696,474	-1.4%	5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	282,782,330	317,117,486	322,789,188	329,106,251	406,244,873	445,466,408	446,329,796	7.9%	0.2%
Administration	102,466,976	106,990,527	116,007,469	121,909,257	131,205,902	137,838,814	160,682,148	7.8%	16.6%
Instruction	133,806,135	139,102,264	145,320,844	148,082,355	152,525,483	161,740,523	169,248,053	4.0%	4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,861,085	1,979,276	2,296,996	2,153,318	2,202,184	2,476,605	24,718	-51.3%	-99.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	261	0	144	0	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	30,674,773	32,099,341	32,968,882	26,392,689	49,258,742	41,404,328	45,269,828	6.7%	9.3%
Purchase of Land & Facility Construction	13,369,045	36,189,026	25,401,782	29,752,221	70,175,454	101,138,184	70,603,614	32.0%	-30.2%
All Other	604,055	757,052	793,071	816,411	877,108	867,954	501,435	-3.1%	-42.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Berkeley County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	107,339,675	127,812,791	122,617,484	131,327,501	134,747,597	263,722,707	215,224,582	12.3%	-18.4%
Revenues from Local Sources	85,960,210	109,970,173	96,912,657	107,147,692	113,507,467	145,181,230	116,091,833	5.1%	-20.0%
Current Property Taxes	27,906,961	28,189,870	28,714,452	29,173,978	24,984,106	31,088,526	35,962,356	4.3%	15.7%
Current Real & Personal Property Taxes	22,851,125	22,799,637	23,713,047	24,114,889	20,286,411	24,537,094	26,806,460	2.7%	9.2%
Fee In Lieu of Property Tax	2,882,293	3,236,679	3,050,882	3,267,694	3,034,758	4,972,129	7,614,774	17.6%	53.1%
All Other	2,173,543	2,153,554	1,950,523	1,791,395	1,662,937	1,579,303	1,541,122	-5.6%	-2.4%
Local Option Sales Tax	8,159,616	16,844,642	17,456,432	19,376,622	24,392,490	12,280,543	12,857,859	7.9%	4.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	386,586	399,553	398,355	513,117	593,974	661,316	763,719	12.0%	15.5%
Capital Projects/Transportation Tax	17,717,652	18,561,989	19,440,084	22,388,703	23,504,046	25,088,303	27,450,797	7.6%	9.4%
Licenses, Fees, Charges, & Bonds	31,789,395	45,974,119	30,903,334	35,695,272	40,032,851	76,062,542	39,057,102	3.5%	-48.7%
Licenses & Permits	1,870,962	1,709,981	2,277,994	3,176,959	3,608,306	4,122,061	4,654,233	16.4%	12.9%
Service Revenue & Charges	26,950,926	26,099,755	25,480,363	25,771,593	27,524,138	28,218,500	30,952,642	2.3%	9.7%
Bonds & Leases	0	15,820,000	0	3,500,000	7,990,042	40,070,000	0	n/a	n/a
Miscellaneous	2,967,507	2,344,383	3,144,977	3,246,720	910,365	3,651,981	3,450,227	2.5%	-5.5%
Revenues from State Sources	15,164,739	14,477,533	22,694,384	20,993,930	14,000,917	114,632,784	89,531,544	34.4%	-21.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	871,118	904,730	950,653	991,592	1,050,911	1,084,502	1,134,653	4.5%	4.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,152,104	5,758,317	6,791,463	6,858,621	6,884,974	6,959,515	7,259,695	2.8%	4.3%
State Grants	615,562	731,102	601,139	645,320	648,485	964,713	1,010,753	8.6%	4.8%
Education Finance Act (EFA)	7,525,955	7,083,384	14,351,130	12,498,397	5,416,547	105,624,054	80,126,443	48.3%	-24.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,840,340	1,927,593	1,488,358	1,591,176	5,700,076	1,580,734	6,830,228	5.9%	332.1%
Revenues from Other Local Sources	1,374,387	1,437,492	1,522,084	1,594,703	1,539,137	2,327,959	2,770,977	12.4%	19.0%
Total Expenditures (County only)**	133,564,664	113,581,112	124,759,638	136,984,345	145,110,503	172,521,171	175,756,580	4.7%	1.9%
Administration	32,341,010	23,358,556	24,708,316	24,211,381	25,627,120	27,410,215	33,745,826	0.7%	23.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	21,753,821	23,536,553	23,845,444	26,096,300	26,356,098	35,678,716	36,384,424	9.0%	2.0%
Transportation	6,740,874	7,426,687	8,917,552	18,955,970	17,630,701	10,614,804	13,162,752	11.8%	24.0%
Health & Human Services	7,169,718	7,345,079	7,593,199	7,316,092	7,738,551	8,353,567	9,728,742	5.2%	16.5%
Environment & Housing	6,491,675	6,994,901	6,806,495	6,525,292	7,232,307	6,779,850	11,702,143	10.3%	72.6%
Recreation & Culture	5,348,229	5,573,554	5,893,456	6,017,729	6,402,272	6,235,203	5,630,764	0.9%	-9.7%
Debt Service & Interest on Debt	10,891,443	12,796,032	12,796,032	13,650,576	9,975,810	9,188,520	8,783,196	-3.5%	-4.4%
Purchase of Land & Facility Construction	42,827,894	26,549,750	34,199,144	34,211,005	44,147,644	68,260,296	56,618,733	4.8%	-17.1%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	36,809,208	38,617,373	35,429,145	31,635,933	38,271,039	44,292,518	45,517,135	3.6%	2.8%
Revenues from Local Sources	33,705,836	35,128,992	29,395,243	28,706,399	35,261,232	41,283,621	42,925,131	4.1%	4.0%
Current Property Taxes	8,203,683	8,708,417	5,778,689	5,479,018	6,441,992	6,772,510	7,655,032	-1.1%	13.0%
Current Real & Personal Property Taxes	4,454,883	5,023,525	4,966,867	4,850,624	5,830,870	6,134,990	7,065,660	8.0%	15.2%
Fee In Lieu of Property Tax	53,457	76,712	259,753	59,280	64,836	54,363	8,851	-25.9%	-83.7%
All Other	3,695,343	3,608,180	552,069	569,114	546,286	583,157	580,521	-26.5%	-0.5%
Local Option Sales Tax	4,496,912	5,193,513	4,373,048	5,111,241	6,400,873	6,752,200	7,503,149	8.9%	11.1%
Local Hospitality Tax	594,796	622,100	639,395	662,852	1,996,592	2,145,396	2,297,644	25.3%	7.1%
Local Accommodations Tax	20,339	21,329	20,114	26,933	52,744	26,783	23,742	2.6%	-11.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	20,390,106	20,583,633	18,583,997	17,426,355	20,369,031	25,586,732	25,445,564	3.8%	-0.6%
Licenses & Permits	11,638,399	11,513,772	11,839,949	13,008,048	13,774,283	14,728,412	16,480,626	6.0%	11.9%
Service Revenue & Charges	8,117,213	6,387,709	5,895,071	3,964,882	5,925,951	6,702,496	7,822,364	-0.6%	16.7%
Bonds & Leases	0	1,800,000	151,250	0	0	1,883,519	0	n/a	n/a
Miscellaneous	634,494	882,152	697,727	453,425	668,797	2,272,305	1,142,574	10.3%	-49.7%
Revenues from State Sources	2,251,442	2,289,248	2,016,665	1,952,390	1,988,274	2,354,455	1,603,574	-5.5%	-31.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	241,412	253,566	256,136	266,411	282,244	307,197	334,442	5.6%	8.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,461,085	1,502,877	1,604,222	1,570,001	1,616,491	1,611,917	1,227,455	-2.9%	-23.9%
Education Finance Act (EFA)	18,790	5,924	3,005	4,430	4,610	18,538	2,535	-28.4%	-86.3%
Education Improvement Act (EIA)	530,155	526,881	153,302	111,548	84,929	416,803	39,142	-35.2%	-90.6%
Revenues from Federal Sources	207,635	134,523	651,339	25,000	26,914	18,558	232,426	1.9%	1152.4%
Revenues from Other Local Sources	644,295	1,064,610	3,365,898	952,144	994,619	635,884	756,004	2.7%	18.9%
Total Expenditures (Cities only)**	34,727,247	39,052,342	37,667,651	41,026,895	40,835,522	42,881,097	41,703,277	3.1%	-2.7%
Administration	5,207,313	6,554,666	6,103,795	6,303,403	6,320,127	7,135,152	7,471,882	6.2%	4.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,858,008	15,928,980	16,287,148	16,449,587	17,523,622	18,928,896	20,332,836	4.2%	7.4%
Transportation	937,634	809,594	854,176	2,098,297	1,409,119	2,016,376	2,927,831	20.9%	45.2%
Health & Human Services	668,012	631,769	656,184	719,535	743,823	805,287	93,410	-28.0%	-88.4%
Environment & Housing	3,006,897	3,162,988	3,370,522	2,797,573	3,519,118	2,609,194	1,862,263	-7.7%	-28.6%
Recreation & Culture	6,367,030	5,204,984	5,104,031	6,791,658	6,931,879	7,970,093	6,783,258	1.1%	-14.9%
Debt Service & Interest on Debt	1,444,807	1,824,075	3,468,293	816,227	930,195	1,791,986	825,653	-8.9%	-53.9%
Purchase of Land & Facility Construction	472,800	4,922,286	1,823,502	5,037,415	3,457,639	1,572,113	982,556	13.0%	-37.5%
All Other	764,746	13,000	0	13,200	0	52,000	423,588	-9.4%	714.6%

* Cities Included: Bonneau, Goose Creek, Hanahan, Jamestown, Moncks Corner, & Saint Stephen. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Berkeley County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	2,595,534	2,655,425	2,741,352	2,827,279	2,918,767	2,841,468	2,848,598	1.6%	0.3%
Total Expenditures (Special Purpose District Only)**	2,488,264	2,550,191	2,619,578	2,688,965	2,762,128	2,714,531	2,727,436	1.5%	0.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	178,977	183,155	188,980	193,390	197,612	202,358	211,863	2.9%	4.7%
Personal Income (thousands of dollars)	5,266,419	5,771,067	6,028,785	6,189,378	6,632,004	7,080,123	7,522,100	6.1%	6.2%
Per Capita Income	29,425	31,509	31,902	32,005	33,561	34,988	35,505	3.2%	1.5%
Labor Force	82,740	85,778	88,403	88,891	90,878	93,501	97,028	2.7%	3.8%
Employment	74,452	77,572	80,977	82,678	85,422	88,358	92,606	3.7%	4.8%
Unemployment	82,740	85,778	88,403	88,891	90,878	93,501	97,028	2.7%	3.8%
Unemployment Rate (%)	10.0	9.6	8.4	7.0	6.0	5.5	4.6	-12.1%	-16.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	137,819,253	139,800,625	143,521,343	158,320,206	165,847,102	183,743,307	205,203,164	6.9%	11.7%
School District Total	95,919,378	96,995,561	103,773,119	117,610,991	126,332,067	135,768,988	157,370,917	8.6%	15.9%
County Total	27,906,961	28,189,870	28,714,452	29,173,978	24,984,106	31,088,526	35,962,356	4.3%	15.7%
Cities Total	8,203,683	8,708,417	5,778,689	5,479,018	6,441,992	6,772,510	7,655,032	-1.1%	13.0%
Special Purpose District Total	5,789,231	5,906,778	5,255,083	6,056,219	8,088,937	10,113,283	4,214,859	-5.2%	-58.3%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	778,129,117	772,259,953	795,691,650	820,813,182	863,197,838	911,970,547	979,099,342	3.9%	7.4%
Owner Occupied (4% assessment ratio)	273,948,960	274,705,130	280,266,860	281,577,180	294,869,620	311,981,730	325,864,070	2.9%	4.4%
Agricultural (Private) (4%)	1,910,460	1,987,010	2,064,990	2,078,020	2,193,040	2,091,900	2,151,740	2.0%	2.9%
Agricultural (Corporate) (6%)	1,443,550	1,395,170	1,273,650	1,454,720	1,579,370	1,593,640	1,507,390	0.7%	-5.4%
Commercial/Rental (6%)	244,968,520	242,628,550	246,475,140	254,551,730	266,939,390	271,984,090	297,071,360	3.3%	9.2%
Personal Property (Vehicles) (6%)	68,548,470	65,662,420	75,331,020	82,379,570	93,642,350	97,171,570	95,639,670	5.7%	-1.6%
Other Personal Property (10.5%)	8,692,684	7,902,085	7,700,580	7,980,512	8,032,200	9,575,954	9,947,426	2.3%	3.9%
Manufacturing (10.5%)	49,451,300	47,952,490	47,256,760	50,609,390	52,738,283	54,008,950	18,734,748	-14.9%	-65.3%
Utility (10.5%)	46,048,660	48,243,270	50,699,830	51,989,060	52,821,560	55,799,670	60,262,980	4.6%	8.0%
Business Personal (10.5%)	16,506,190	14,587,020	14,265,640	14,480,310	17,142,270	19,540,860	24,818,580	7.0%	27.0%
Motor Carrier (9.5%)	1,899,483	330,838	1,850	1,850	1,942,216	2,011,613	2,314,846	3.4%	15.1%
Fee-in-Lieu and Joint Industrial Park	64,710,840	66,865,970	70,355,330	73,710,840	71,297,539	86,210,570	140,786,532	13.8%	63.3%

Estimated Total Average Millage Rates	268.4	269.2	284.4	276.5	284.1	306.2	316.5	2.8%	3.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Calhoun County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,711,997	39,674,366	35,604,161	39,488,578	40,929,822	67,089,506	49,337,366	4.1%	-26.5%
Revenues from Local Sources	23,618,435	25,047,220	21,241,269	23,926,931	24,738,780	49,866,793	27,912,659	2.8%	-44.0%
Current Property Taxes	16,180,579	17,243,671	17,183,500	17,736,608	16,792,898	17,461,632	17,605,820	1.4%	0.8%
Current Real & Personal Property Taxes	12,631,151	13,497,366	14,216,587	14,635,851	13,908,387	13,857,425	14,436,530	2.3%	4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	3,050,175	3,251,552	2,401,937	2,562,097	2,369,885	3,050,038	2,547,087	-3.0%	-16.5%
All Other	499,253	494,752	564,976	538,660	514,626	554,169	622,203	3.7%	12.3%
Local Option Sales Tax	625,586	1,392,552	1,487,482	1,267,133	1,540,884	1,618,211	1,802,382	19.3%	11.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	4,196	22,792	0	0	9,638	13,578	12,123	19.3%	-10.7%
Capital Projects/Transportation Tax	616,777	0	0	1	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	6,191,297	6,388,205	2,570,288	4,923,189	6,395,360	30,773,372	8,492,334	5.4%	-72.4%
Licenses & Permits	224,253	274,988	504,132	683,590	916,778	994,952	803,335	23.7%	-19.3%
Service Revenue & Charges	2,035,630	1,877,306	1,497,158	1,491,830	1,582,519	1,671,289	1,786,878	-2.1%	6.9%
Bonds & Leases	3,305,175	3,562,790	21,610	2,294,515	3,376,167	27,262,065	5,266,799	8.1%	-80.7%
Miscellaneous	626,239	673,121	547,388	453,254	519,896	845,066	635,322	0.2%	-24.8%
Revenues from State Sources	11,308,566	11,688,697	11,754,711	12,286,484	13,113,379	13,557,187	14,212,286	3.9%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,314	785,314	785,313	785,313	0.0%	0.0%
Homestead Exemption	578,290	602,988	596,538	622,924	618,481	637,604	664,266	2.3%	4.2%
Reimbursements for Property Tax Relief - Remaining Residential	932,417	978,790	1,045,469	2,500,000	2,500,000	2,500,000	2,500,000	17.9%	0.0%
\$2.5 Million Minimum Disbursement	1,567,583	1,521,210	1,454,531	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	882,382	862,288	953,725	969,016	993,406	1,000,052	1,039,451	2.8%	3.9%
Manufacturer's Depreciation Reimbursement	1,474,196	1,626,231	1,067,739	1,131,217	1,024,974	1,215,698	1,008,325	-6.1%	-17.1%
State Grants	1,954,575	2,023,777	2,637,813	3,481,708	3,060,799	3,576,399	4,318,534	14.1%	20.8%
Education Finance Act (EFA)	1,840,171	2,052,473	2,027,764	2,152,627	2,652,234	2,652,638	2,899,181	7.9%	9.3%
Education Improvement Act (EIA)	1,088,393	1,070,527	1,071,804	532,682	1,310,288	1,109,334	863,500	-3.8%	-22.2%
Education Lottery	205,245	165,099	114,014	110,996	167,883	80,149	133,716	-6.9%	66.8%
Revenues from Federal Sources	3,545,951	2,524,280	2,584,663	3,203,346	2,980,008	3,551,615	7,099,006	12.3%	99.9%
Revenues from Other Local Sources	197,188	405,969	19,418	71,817	97,655	113,911	113,415	-8.8%	-0.4%
Revenues from Special Purpose Districts	41,857	8,200	4,100	0	0	0	0	-100.0%	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	40,383,879	35,540,128	35,958,604	38,422,482	38,639,805	39,976,031	40,507,696	0.1%	1.3%
Administration	11,801,735	11,451,960	11,881,182	12,060,612	12,657,070	13,147,431	12,632,881	1.1%	-3.9%
Instruction	9,213,795	9,074,965	9,030,243	9,372,383	10,307,940	10,122,300	10,907,566	2.9%	7.8%
Public Safety	2,644,937	2,941,266	3,131,217	3,340,429	3,761,245	3,989,723	4,222,921	8.1%	5.8%
Transportation	303,867	616,209	263,823	320,691	325,695	306,555	273,133	-1.8%	-10.9%
Health & Human Services	1,759,678	1,728,059	1,773,356	1,689,570	2,102,712	1,787,109	1,802,386	0.4%	0.9%
Environment & Housing	676,310	713,068	1,032,350	1,052,986	1,014,409	1,114,022	1,517,587	14.4%	36.2%
Recreation & Culture	622,777	572,656	592,299	633,719	700,196	663,408	784,483	3.9%	18.3%
Debt Service & Interest on Debt	8,563,865	4,968,717	5,013,942	6,550,523	5,186,492	6,110,844	5,152,752	-8.1%	-15.7%
Purchase of Land & Facility Construction	375,731	1,137,644	902,458	1,166,634	194,019	142,551	515,012	5.4%	261.3%
All Other	4,364,010	2,329,234	2,334,559	2,234,935	2,390,027	2,592,088	2,698,975	-7.7%	4.1%
Special Purpose Districts	57,174	6,350	3,175	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	24,888,253	24,325,398	21,590,728	23,943,715	26,546,030	50,641,790	29,552,899	2.9%	-41.6%
Revenues from Local Sources	12,328,364	12,526,409	9,959,750	12,189,394	13,349,504	37,288,099	15,538,918	3.9%	-58.3%
Current Property Taxes	8,115,928	8,521,916	9,085,833	9,284,976	9,199,664	9,038,083	9,485,593	2.6%	5.0%
Current Real & Personal Property Taxes	8,037,460	8,442,368	9,000,572	9,193,647	9,112,248	8,930,624	9,361,560	2.6%	4.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	78,468	79,548	85,261	91,329	87,416	107,459	124,033	7.9%	15.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,212,436	4,004,493	873,917	2,904,418	4,149,840	28,250,016	6,053,325	6.2%	-78.6%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	504,227	487,645	452,994	456,998	510,495	673,981	415,920	-3.2%	-38.3%
Bonds & Leases	3,305,175	3,165,790	21,610	2,294,515	3,376,167	27,262,065	5,266,799	8.1%	-80.7%
Miscellaneous	403,034	351,058	399,313	152,905	263,178	313,970	370,606	-1.4%	18.0%
Revenues from State Sources	9,254,797	9,472,330	9,158,939	9,096,720	10,366,688	10,063,640	10,764,876	2.6%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	785,314	785,314	785,314	785,314	785,314	785,313	785,313	0.0%	0.0%
Homestead Exemption	305,800	306,142	306,981	308,884	308,215	308,729	310,599	0.3%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	932,417	978,790	1,045,469	2,500,000	2,500,000	2,500,000	2,500,000	17.9%	0.0%
\$2.5 Million Minimum Disbursement	1,567,583	1,521,210	1,454,531	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	27,261	28,375	27,261	27,261	27,261	27,261	27,261	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	830,130	915,387	614,011	649,562	588,559	589,143	588,909	-5.6%	0.0%
State Grants	1,672,483	1,649,013	1,711,790	2,029,394	2,026,934	2,011,073	2,656,397	8.0%	32.1%
Education Finance Act (EFA)	1,840,171	2,052,473	2,027,764	2,152,627	2,652,234	2,652,638	2,899,181	7.9%	9.3%
Education Improvement Act (EIA)	1,088,393	1,070,527	1,071,804	532,682	1,310,288	1,109,334	863,500	-3.8%	-22.2%
Education Lottery	205,245	165,099	114,014	110,996	167,883	80,149	133,716	-6.9%	66.8%
Revenues from Federal Sources	3,305,092	2,326,659	2,472,039	2,657,601	2,829,838	3,290,051	3,249,105	-0.3%	-1.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	26,384,980	23,630,306	23,758,000	23,947,858	25,174,115	26,204,277	26,418,485	0.0%	0.8%
Administration	9,125,073	8,544,693	8,790,153	8,899,001	9,722,147	9,994,673	10,026,749	1.6%	0.3%
Instruction	9,213,795	9,074,965	9,030,243	9,372,383	10,307,940	10,122,300	10,907,566	2.9%	7.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	10,082	4,568	3,717	11,878	0	192	0	-100.0%	n/a
Debt Service & Interest on Debt	5,175,376	4,968,717	4,981,066	4,843,710	4,935,007	5,888,506	4,936,980	-0.8%	-16.2%
Purchase of Land & Facility Construction	375,731	712,108	902,458	786,581	180,931	142,551	515,012	5.4%	261.3%
All Other	2,484,923	325,255	50,363	34,305	28,090	56,055	32,178	-51.5%	-42.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Calhoun County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	13,521,137	13,413,144	12,587,288	13,967,331	12,702,078	14,776,368	14,458,212	1.1%	-2.2%
Revenues from Local Sources	11,047,152	11,097,680	10,002,100	10,593,728	9,905,373	11,101,299	10,717,936	-0.5%	-3.5%
Current Property Taxes	7,938,726	8,391,632	7,777,750	8,105,696	7,243,574	8,046,185	7,721,038	-0.5%	-4.0%
Current Real & Personal Property Taxes	4,467,766	4,739,735	4,911,604	5,121,112	4,470,277	4,568,794	4,693,811	0.8%	2.7%
Fee In Lieu of Property Tax	3,050,175	3,251,552	2,401,937	2,562,097	2,369,885	3,050,038	2,547,087	-3.0%	-16.5%
All Other	420,785	400,344	464,209	422,487	403,412	427,353	480,140	2.2%	12.4%
Local Option Sales Tax	616,777	1,235,760	1,250,772	1,257,074	1,229,852	1,325,016	1,448,919	15.3%	9.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	616,777	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	1,874,872	1,470,288	973,579	1,230,958	1,431,947	1,730,098	1,547,979	-3.1%	-10.5%
Licenses & Permits	155,099	69,747	83,243	190,913	406,750	450,998	202,336	4.5%	-55.1%
Service Revenue & Charges	1,498,280	1,080,166	750,476	780,005	827,560	764,985	1,088,006	-5.2%	42.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	221,493	320,375	139,860	260,040	197,637	514,115	257,637	2.6%	-49.9%
Revenues from State Sources	2,035,938	2,107,410	2,476,847	3,102,839	2,602,406	3,364,812	3,311,830	8.4%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	265,792	268,115	260,826	278,638	273,334	289,466	312,793	2.8%	8.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	843,988	768,121	836,900	890,239	858,792	884,777	917,484	1.4%	3.7%
State Grants	644,066	710,214	453,098	481,648	436,415	626,555	419,416	-6.9%	-33.1%
Education Finance Act (EFA)	282,092	360,960	926,023	1,452,314	1,033,865	1,564,014	1,662,137	34.4%	6.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	240,859	197,621	94,182	198,947	96,644	196,346	315,031	4.6%	60.4%
Revenues from Other Local Sources	197,188	10,433	14,159	71,817	97,655	113,911	113,415	-8.8%	-0.4%
Total Expenditures (County only)**	13,683,187	9,967,273	10,842,049	12,969,590	11,911,958	12,061,205	12,088,724	-2.0%	0.2%
Administration	2,574,494	2,583,360	2,896,880	2,951,854	2,722,251	2,893,307	2,337,629	-1.6%	-19.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,537,556	2,171,817	2,375,260	2,470,791	2,778,722	2,957,853	3,184,211	3.9%	7.7%
Transportation	254,878	262,427	263,823	268,347	325,695	306,555	273,133	1.2%	-10.9%
Health & Human Services	1,759,678	1,728,059	1,773,356	1,689,570	2,102,712	1,787,109	1,802,386	0.4%	0.9%
Environment & Housing	676,310	649,543	662,662	723,044	688,181	697,419	824,313	3.4%	18.2%
Recreation & Culture	612,695	568,088	588,582	621,841	700,196	663,216	784,483	4.2%	18.3%
Debt Service & Interest on Debt	3,388,489	0	0	1,665,539	219,176	222,338	215,772	-36.8%	-3.0%
Purchase of Land & Facility Construction	0	0	0	380,053	13,088	0	0	n/a	n/a
All Other	1,879,087	2,003,979	2,281,486	2,198,551	2,361,937	2,533,408	2,666,797	6.0%	5.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	260,750	1,927,624	1,422,045	1,577,532	1,681,714	1,671,348	5,326,255	65.3%	218.7%
Revenues from Local Sources	242,919	1,423,131	1,279,419	1,143,809	1,483,903	1,477,395	1,655,805	37.7%	12.1%
Current Property Taxes	125,925	330,123	319,917	345,936	349,660	377,364	399,189	21.2%	5.8%
Current Real & Personal Property Taxes	125,925	315,263	304,411	321,092	325,862	358,007	381,159	20.3%	6.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	14,860	15,506	24,844	23,798	19,357	18,030	n/a	-6.9%
Local Option Sales Tax	8,809	156,792	236,710	10,059	311,032	293,195	353,463	85.0%	20.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	4,196	22,792	0	0	9,638	13,578	12,123	19.3%	-10.7%
Capital Projects/Transportation Tax	0	0	0	1	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	103,989	913,424	722,792	787,813	813,573	793,258	891,030	43.0%	12.3%
Licenses & Permits	69,154	205,241	420,889	492,677	510,028	543,954	600,999	43.4%	10.5%
Service Revenue & Charges	33,123	309,495	293,688	254,827	244,464	232,323	282,952	43.0%	21.8%
Bonds & Leases	0	397,000	0	0	0	0	0	n/a	n/a
Miscellaneous	1,712	1,688	8,215	40,309	59,081	16,981	7,079	26.7%	-58.3%
Revenues from State Sources	17,831	108,957	118,925	86,925	144,285	128,735	135,580	40.2%	5.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,698	28,731	28,731	35,402	36,932	39,409	40,874	35.2%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	11,133	65,792	89,564	51,516	107,353	88,014	94,706	42.9%	7.6%
Education Finance Act (EFA)	0	630	630	7	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	13,804	0	0	0	1,312	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	0	18,442	346,798	53,526	65,218	3,534,870	n/a	5320.1%
Revenues from Other Local Sources	0	395,536	5,259	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	258,538	1,936,199	1,355,380	1,505,034	1,553,732	1,710,549	2,000,487	40.6%	16.9%
Administration	102,168	323,907	194,149	209,757	212,672	259,451	268,503	17.5%	3.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	107,381	769,449	755,957	869,638	982,523	1,031,870	1,038,710	46.0%	0.7%
Transportation	48,989	353,782	0	52,344	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	63,525	369,688	329,942	326,228	416,603	693,274	n/a	66.4%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	0	0	32,876	41,274	32,309	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	425,536	0	0	0	0	0	n/a	n/a
All Other	0	0	2,710	2,079	0	2,625	0	n/a	n/a

* Cities Included: Cameron & Saint Matthews. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Calhoun County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	41,857	8,200	4,100	0	0	0	0	-100.0%	n/a
Total Expenditures (Special Purpose District Only)**	57,174	6,350	3,175	0	0	0	0	-100.0%	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	15,094	15,094	14,871	14,989	14,840	14,757	14,751	-0.4%	0.0%
Personal Income (thousands of dollars)	447,200	468,921	481,995	487,891	484,437	506,809	524,299	2.7%	3.5%
Per Capita Income	29,628	31,067	32,412	32,550	32,644	34,344	35,543	3.1%	3.5%
Labor Force	7,044	7,092	6,951	6,930	6,885	6,893	6,903	-0.3%	0.1%
Employment	6,178	6,215	6,173	6,266	6,333	6,402	6,478	0.8%	1.2%
Unemployment	7,044	7,092	6,951	6,930	6,885	6,893	6,903	-0.3%	0.1%
Unemployment Rate (%)	12.3	12.4	11.2	9.6	8.0	7.1	6.2	-10.8%	-12.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,245,671	17,313,617	17,267,653	17,821,208	16,875,503	17,533,475	17,686,734	1.4%	0.9%
School District Total	8,115,928	8,521,916	9,085,833	9,284,976	9,199,664	9,038,083	9,485,593	2.6%	5.0%
County Total	7,938,726	8,391,632	7,777,750	8,105,696	7,243,574	8,046,185	7,721,038	-0.5%	-4.0%
Cities Total	125,925	330,123	319,917	345,936	349,660	377,364	399,189	21.2%	5.8%
Special Purpose District Total	65,092	69,946	84,153	84,600	82,605	71,843	80,914	3.7%	12.6%
Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	80,762,183	84,884,741	81,202,149	82,103,900	81,442,468	84,784,334	83,220,663	0.5%	-1.8%
Owner Occupied (4% assessment ratio)	15,491,560	15,584,750	16,604,110	16,685,610	16,840,770	16,890,030	17,153,100	1.7%	1.6%
Agricultural (Private) (4%)	1,826,700	1,862,690	1,862,210	1,894,070	1,903,860	1,918,930	1,922,010	0.9%	0.2%
Agricultural (Corporate) (6%)	58,280	50,010	50,360	56,160	48,370	57,210	54,230	-1.2%	-5.2%
Commercial/Rental (6%)	11,428,070	11,763,360	12,175,450	12,348,670	12,759,000	13,229,690	13,106,150	2.3%	-0.9%
Personal Property (Vehicles) (6%)	6,193,361	6,660,400	7,293,510	7,899,750	8,270,675	8,569,165	8,425,345	5.3%	-1.7%
Other Personal Property (10.5%)	410,650	427,780	554,860	457,185	473,850	512,750	447,530	1.4%	-12.7%
Manufacturing (10.5%)	17,982,650	20,144,757	14,879,710	14,478,710	13,881,520	12,654,110	11,831,335	-6.7%	-6.5%
Utility (10.5%)	6,488,846	6,575,143	6,836,585	7,032,424	7,047,811	7,335,521	7,857,366	3.2%	7.1%
Business Personal (10.5%)	1,846,010	1,550,070	1,559,410	1,591,640	1,678,840	1,923,740	2,751,990	6.9%	43.1%
Motor Carrier (9.5%)	608,673	546,745	576,091	608,864	575,112	977,515	818,694	5.1%	-16.2%
Fee-in-Lieu and Joint Industrial Park	18,427,383	19,719,036	18,809,853	19,050,817	17,962,660	20,715,673	18,852,913	0.4%	-9.0%
Estimated Total Average Millage Rates	295.5	287.8	293.4	271.0	272.1	277.2	280.8	-0.8%	1.3%

Estimated average millage rates based upon data available - see definitions for detail.

Charleston County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,536,325,106	2,032,551,238	2,401,537,634	1,926,135,452	1,995,573,202	2,052,291,991	2,087,323,787	5.2%	1.7%
Revenues from Local Sources	1,092,163,142	1,543,584,867	1,896,872,173	1,415,995,125	1,458,770,262	1,514,906,565	1,534,063,521	5.8%	1.3%
Current Property Taxes	555,919,790	616,053,665	638,054,893	660,385,947	579,747,468	732,985,389	780,185,175	5.8%	6.4%
Current Real & Personal Property Taxes	507,999,435	565,881,861	579,749,726	600,648,753	525,131,494	673,131,541	719,704,627	6.0%	6.9%
Fee In Lieu of Property Tax (only Counties and Cities)	8,337,942	10,040,505	11,842,890	20,943,462	17,132,149	17,151,690	15,958,934	11.4%	-7.0%
All Other	39,582,412	40,131,299	46,462,278	38,793,732	37,483,825	42,702,158	44,521,614	2.0%	4.3%
Local Option Sales Tax	63,943,637	113,594,430	124,049,919	136,808,802	145,158,504	154,490,374	162,335,931	16.8%	5.1%
Local Hospitality Tax	20,011,447	21,701,155	23,300,967	25,166,894	27,645,760	29,310,472	31,008,912	7.6%	5.8%
Local Accommodations Tax	18,155,879	19,427,713	22,267,489	24,933,139	27,197,922	29,310,283	31,700,797	9.7%	8.2%
Capital Projects/Transportation Tax	37,930,907	40,672,545	42,527,427	46,683,572	49,707,277	52,922,363	65,362,302	9.5%	23.5%
Licenses, Fees, Charges, & Bonds	396,201,483	732,135,359	1,046,671,478	522,016,771	629,313,331	515,887,684	463,470,404	2.6%	-10.2%
Licenses & Permits	111,414,316	108,575,766	117,041,807	122,722,210	134,714,682	142,059,355	152,954,484	5.4%	7.7%
Service Revenue & Charges	159,906,783	130,252,422	132,346,655	126,729,376	135,738,683	134,913,562	151,620,653	-0.9%	12.4%
Bonds & Leases	76,028,424	457,944,472	758,418,170	210,451,550	190,636,850	178,048,968	89,114,686	2.7%	-49.9%
Miscellaneous	48,851,960	35,362,699	38,864,846	62,113,635	168,223,116	60,865,799	69,780,581	6.1%	14.6%
Revenues from State Sources	214,512,997	245,267,852	257,073,558	250,922,730	264,015,785	284,584,236	291,896,345	5.3%	2.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	9,087,466	9,076,816	9,208,130	9,358,424	9,634,703	9,923,338	9,663,545	1.0%	-2.6%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	33,684,673	32,916,757	38,554,463	40,119,100	41,229,542	41,785,252	44,378,331	4.7%	6.2%
Manufacturer's Depreciation Reimbursement	1,409,677	1,033,058	4,019,808	1,356,730	1,198,811	805,730	1,866,461	4.8%	131.6%
State Grants	41,784,078	59,876,749	52,602,295	47,869,289	55,133,817	63,746,142	57,080,284	5.3%	-10.5%
Education Finance Act (EFA)	19,733,500	32,989,130	36,833,029	35,738,800	41,603,128	53,033,265	63,574,059	21.5%	19.9%
Education Improvement Act (EIA)	26,552,142	26,306,151	31,495,230	31,098,664	27,816,518	26,131,133	27,759,268	0.7%	6.2%
Education Lottery	2,471,953	2,166,268	1,787,169	1,543,879	2,486,814	2,988,970	876,877	-15.9%	-70.7%
Revenues from Federal Sources	115,999,493	116,656,926	113,646,645	99,919,600	99,892,198	95,005,379	94,460,335	-3.4%	-0.6%
Revenues from Other Local Sources	14,884,788	24,335,751	18,428,773	30,970,869	33,753,535	22,505,173	19,434,621	4.5%	-13.6%
Revenues from Special Purpose Districts	98,764,686	102,705,842	115,516,485	128,327,128	139,141,422	135,290,638	147,468,965	6.9%	9.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,504,277,068	1,612,940,229	1,789,464,177	1,891,897,884	1,954,421,451	1,908,958,739	1,978,836,439	4.7%	3.7%
Administration	357,964,152	378,353,437	427,896,238	499,134,849	489,668,883	511,527,913	518,783,106	6.4%	1.4%
Instruction	239,710,439	227,471,789	258,406,528	269,251,859	283,338,562	289,860,033	275,004,138	2.3%	-5.1%
Public Safety	203,084,937	213,806,173	227,472,282	235,766,453	247,999,979	261,733,602	265,033,342	4.5%	1.3%
Transportation	105,818,027	160,331,356	91,916,904	88,550,297	94,605,886	87,093,890	102,929,962	-0.5%	18.2%
Health & Human Services	25,874,378	28,577,845	29,884,697	30,877,091	35,603,583	38,044,122	39,330,137	7.2%	3.4%
Environment & Housing	53,346,818	61,208,991	71,432,566	69,246,289	73,311,108	76,040,337	78,846,141	6.7%	3.7%
Recreation & Culture	58,620,878	80,992,627	73,717,317	72,808,732	84,138,081	81,981,664	85,943,214	6.6%	4.8%
Debt Service & Interest on Debt	182,566,883	156,633,093	221,918,457	165,167,833	176,986,494	146,749,937	222,479,655	3.4%	51.6%
Purchase of Land & Facility Construction	136,064,017	158,616,971	240,830,727	293,425,662	302,202,014	231,798,299	190,197,957	5.7%	-17.9%
All Other	49,011,094	52,624,786	47,468,155	64,951,369	59,278,742	63,329,507	68,856,818	5.8%	8.7%
Special Purpose Districts	92,215,445	94,323,161	98,520,306	102,717,450	107,288,119	120,799,435	131,431,969	6.1%	8.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	633,984,363	787,792,521	1,207,150,991	668,923,780	821,641,000	727,715,516	851,943,264	5.0%	17.1%
Revenues from Local Sources	393,516,641	537,221,777	938,953,972	399,983,219	548,908,368	443,002,973	559,519,434	6.0%	26.3%
Current Property Taxes	289,518,276	341,877,923	354,633,444	371,600,424	294,917,693	410,072,996	439,540,457	7.2%	7.2%
Current Real & Personal Property Taxes	289,455,206	341,820,045	354,574,359	371,539,461	294,841,384	410,001,227	439,484,446	7.2%	7.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	63,070	57,878	59,085	60,963	76,309	71,769	56,011	-2.0%	-22.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	103,998,365	195,343,854	584,320,528	28,382,795	253,990,675	32,929,977	119,978,977	2.4%	264.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	17,060,695	15,447,357	28,888,887	15,157,659	17,695,917	15,005,078	16,383,459	-0.7%	9.2%
Bonds & Leases	76,028,424	168,856,128	542,120,425	0	132,560,701	0	75,379,410	-0.1%	n/a
Miscellaneous	10,909,246	11,040,369	13,311,216	13,225,136	103,734,057	17,924,899	28,216,108	17.2%	57.4%
Revenues from State Sources	160,150,877	177,398,351	195,056,502	190,770,512	198,574,859	211,383,267	224,670,928	5.8%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	16,955,782	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,740,788	4,744,246	4,701,251	4,725,788	4,746,571	4,756,018	4,485,728	-0.9%	-5.7%
State-Shared Taxes (Aid to Subdivisions)	62,833,726	63,947,141	65,617,652	66,882,062	67,956,670	69,214,624	69,741,738	1.8%	0.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	2,394,290	0.0%	0.0%
Education Finance Act (EFA)	670,399	478,668	3,575,345	573,460	681,747	704,139	1,520,020	14.6%	115.9%
Education Improvement Act (EIA)	23,798,297	27,416,675	31,696,754	30,857,787	33,933,339	35,205,046	37,363,166	7.8%	6.1%
Education Lottery	19,733,500	32,989,130	36,833,029	35,738,800	41,603,128	53,033,265	63,574,059	21.5%	19.9%
	26,552,142	26,306,151	31,495,230	31,098,664	27,816,518	26,131,133	27,759,268	0.7%	6.2%
	2,471,953	2,166,268	1,787,169	1,543,879	2,486,814	2,988,970	876,877	-15.9%	-70.7%
Revenues from Federal Sources	80,316,845	73,172,393	73,140,517	78,170,049	74,157,773	73,329,276	67,752,902	-2.8%	-7.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	644,227,615	562,301,053	777,396,669	761,041,251	805,139,074	765,937,715	815,167,276	4.0%	6.4%
Administration	182,076,807	174,332,314	204,748,034	229,779,572	241,627,944	248,098,801	241,992,748	4.9%	-2.5%
Instruction	239,710,439	227,471,789	258,406,528	269,251,859	283,338,562	289,860,033	275,004,138	2.3%	-5.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	4,079,645	4,650,715	5,802,231	5,767,537	7,280,515	7,079,597	7,995,189	11.9%	12.9%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,746,589	1,760,854	2,003,432	1,697,704	1,968,405	1,598,485	414,535	-21.3%	-74.1%
Debt Service & Interest on Debt	118,961,046	63,680,357	139,071,489	61,118,063	72,145,621	58,255,747	132,930,620	1.9%	128.2%
Purchase of Land & Facility Construction	69,091,919	61,244,402	136,270,337	159,687,526	163,866,199	124,268,924	113,863,096	8.7%	-8.4%
All Other	28,561,170	29,160,622	31,094,618	33,738,990	34,911,828	36,776,128	42,966,950	7.0%	16.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Charleston County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	363,658,817	622,930,779	555,952,774	554,833,529	442,657,015	624,024,070	505,148,802	5.6%	-19.0%
Revenues from Local Sources	324,471,500	566,435,171	497,990,696	500,402,992	380,986,350	557,737,526	446,648,139	5.5%	-19.9%
Current Property Taxes	123,824,107	125,022,044	124,945,710	132,949,294	122,917,271	146,096,920	150,400,763	3.3%	2.9%
Current Real & Personal Property Taxes	114,470,770	114,727,836	112,608,688	112,926,290	108,059,898	129,833,268	138,255,000	3.2%	6.5%
Fee In Lieu of Property Tax	3,261,419	3,432,618	5,154,147	13,534,087	9,336,058	10,407,721	7,325,627	14.4%	-29.6%
All Other	6,091,917	6,861,590	7,182,876	6,488,917	5,521,315	5,855,931	4,820,136	-3.8%	-17.7%
Local Option Sales Tax	36,526,372	84,093,884	89,989,809	98,965,367	105,075,688	110,742,923	116,633,981	21.3%	5.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	9,927,318	11,010,862	11,987,748	13,425,524	14,750,760	15,699,420	16,382,897	8.7%	4.4%
Capital Projects/Transportation Tax	37,930,907	40,672,545	42,527,427	46,683,572	49,707,277	52,922,363	65,362,302	9.5%	23.5%
Licenses, Fees, Charges, & Bonds	116,262,797	305,635,836	228,540,002	208,379,235	88,535,354	232,275,900	97,868,196	-2.8%	-57.9%
Licenses & Permits	11,524,868	11,798,470	14,132,887	11,715,021	12,531,009	13,176,806	15,437,016	5.0%	17.2%
Service Revenue & Charges	93,126,066	58,657,965	52,619,095	57,161,356	62,519,045	62,212,716	66,087,691	-5.6%	6.2%
Bonds & Leases	0	226,494,650	154,465,774	125,746,364	483,458	144,718,910	895,185	n/a	-99.4%
Miscellaneous	11,611,863	8,684,751	7,322,246	13,756,494	13,001,842	12,167,468	15,448,304	4.9%	27.0%
Revenues from State Sources	23,715,225	28,412,744	29,491,614	31,057,565	36,911,347	46,297,680	38,397,175	8.4%	-17.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,307,552	2,286,269	2,382,747	2,454,774	2,562,566	2,793,416	2,776,028	3.1%	-0.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	14,438,279	13,087,859	16,542,860	16,467,159	16,712,041	16,803,955	17,778,592	3.5%	5.8%
State Grants	288,070	238,518	243,905	294,099	226,601	27,258	237,605	-3.2%	771.7%
Education Finance Act (EFA)	6,681,324	12,800,098	10,322,102	11,841,533	17,410,139	26,673,051	17,604,950	17.5%	-34.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	11,519,614	17,457,840	19,211,133	14,793,137	19,432,600	13,715,692	14,852,357	4.3%	8.3%
Revenues from Other Local Sources	3,952,477	10,625,024	9,259,331	8,579,835	5,326,718	6,273,172	5,251,131	4.8%	-16.3%
Total Expenditures (County only)**	391,440,900	491,948,858	438,915,073	477,855,511	455,073,817	482,839,842	485,815,650	3.7%	0.6%
Administration	105,442,516	123,719,314	143,727,814	185,488,697	152,720,500	162,547,136	171,202,944	8.4%	5.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	68,545,107	72,674,449	80,644,239	78,447,699	78,258,588	91,815,651	84,499,970	3.5%	-8.0%
Transportation	103,889,996	158,377,158	82,306,485	78,890,905	78,391,458	73,584,385	80,763,236	-4.1%	9.8%
Health & Human Services	21,310,370	23,122,567	23,418,960	24,299,874	27,273,078	28,955,284	29,822,868	5.8%	3.0%
Environment & Housing	27,585,533	30,078,168	37,306,721	33,259,398	36,507,244	38,712,527	36,830,840	4.9%	-4.9%
Recreation & Culture	23,965,880	37,692,102	28,348,070	27,865,285	29,733,719	32,089,654	32,800,947	5.4%	2.2%
Debt Service & Interest on Debt	22,416,520	26,633,241	29,098,446	25,428,554	29,705,890	28,390,481	26,987,757	3.1%	-4.9%
Purchase of Land & Facility Construction	9,339,228	10,453,971	5,317,118	5,610,643	2,127,819	4,132,231	2,602,139	-19.2%	-37.0%
All Other	8,945,750	9,197,888	8,747,220	18,564,456	20,355,521	22,612,493	20,304,949	14.6%	-10.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	439,917,241	519,122,096	522,917,384	574,051,015	592,133,765	565,261,767	582,762,756	4.8%	3.1%
Revenues from Local Sources	374,175,001	439,927,919	459,927,505	515,608,914	528,875,544	514,166,066	527,895,948	5.9%	2.7%
Current Property Taxes	142,577,407	149,153,698	158,475,739	155,836,229	161,912,504	176,815,473	190,243,955	4.9%	7.6%
Current Real & Personal Property Taxes	104,073,459	109,333,980	112,566,679	116,183,002	122,230,212	133,297,046	141,965,181	5.3%	6.5%
Fee In Lieu of Property Tax	5,076,523	6,607,887	6,688,743	7,409,375	7,796,091	6,743,969	8,633,307	9.3%	28.0%
All Other	33,427,425	33,211,831	39,220,317	32,243,852	31,886,201	36,774,458	39,645,467	2.9%	7.8%
Local Option Sales Tax	27,417,265	29,500,546	34,060,110	37,843,435	40,082,816	43,747,451	45,701,950	8.9%	4.5%
Local Hospitality Tax	20,011,447	21,701,155	23,300,967	25,166,894	27,645,760	29,310,472	31,008,912	7.6%	5.8%
Local Accommodations Tax	8,228,561	8,416,851	10,279,741	11,507,615	12,447,162	13,610,863	15,317,900	10.9%	12.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	175,940,321	231,155,669	233,810,948	285,254,741	286,787,302	250,681,807	245,623,231	5.7%	-2.0%
Licenses & Permits	99,889,448	96,777,296	102,908,920	111,007,189	122,183,673	128,882,549	137,517,468	5.5%	6.7%
Service Revenue & Charges	49,720,022	56,147,100	50,838,673	54,410,361	55,523,721	57,695,768	69,149,503	5.7%	19.9%
Bonds & Leases	0	62,593,694	61,831,971	84,705,186	57,592,691	33,330,058	12,840,091	n/a	-61.5%
Miscellaneous	26,330,851	15,637,579	18,231,384	35,132,005	51,487,217	30,773,432	26,116,169	-0.1%	-15.1%
Revenues from State Sources	30,646,895	39,456,757	32,525,442	29,094,653	28,529,579	26,903,289	28,828,242	-1.0%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,039,126	2,046,301	2,124,132	2,177,862	2,325,566	2,373,904	2,401,789	2.8%	1.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	16,852,104	17,434,608	19,617,313	21,257,651	22,123,211	22,587,007	24,205,449	6.2%	7.2%
State Grants	451,208	315,872	200,558	489,171	290,463	74,333	108,836	-21.1%	46.4%
Education Finance Act (EFA)	11,304,457	19,659,976	10,583,439	5,169,969	3,790,339	1,868,045	2,112,168	-24.4%	13.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	24,163,034	26,026,693	21,294,995	6,956,414	6,301,825	7,960,411	11,855,076	-11.2%	48.9%
Revenues from Other Local Sources	10,932,311	13,710,727	9,169,442	22,391,034	28,426,817	16,232,001	14,183,490	4.4%	-12.6%
Total Expenditures (Cities only)**	376,393,108	464,367,157	474,632,129	550,283,672	586,920,441	539,381,747	546,421,544	6.4%	1.3%
Administration	70,444,829	80,301,809	79,420,390	83,866,580	95,320,439	100,881,976	105,587,414	7.0%	4.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	134,539,830	141,131,724	146,828,043	157,318,754	169,741,391	169,917,951	180,533,372	5.0%	6.2%
Transportation	1,928,031	1,954,198	9,610,419	9,659,392	16,214,428	13,509,505	22,166,726	50.2%	64.1%
Health & Human Services	484,363	804,563	663,506	809,680	1,049,990	2,009,241	1,512,080	20.9%	-24.7%
Environment & Housing	25,761,285	31,130,823	34,125,845	35,986,891	36,803,864	37,327,810	42,015,301	8.5%	12.6%
Recreation & Culture	32,908,409	41,539,671	43,365,815	43,245,743	52,435,957	48,293,525	52,727,732	8.2%	9.2%
Debt Service & Interest on Debt	41,189,317	66,319,495	53,748,522	78,621,216	75,134,983	60,103,709	62,561,278	7.2%	4.1%
Purchase of Land & Facility Construction	57,632,870	86,918,598	99,243,272	128,127,493	136,207,996	103,397,144	73,732,722	4.2%	-28.7%
All Other	11,504,174	14,266,276	7,626,317	12,647,923	4,011,393	3,940,886	5,584,919	-11.3%	41.7%

* Cities Included: Awendaw, Charleston, Folly Beach, Hollywood, Isle of Palms, James Island, Kiawah Island, Lincolnville, McClellanville, Meggett, Mount Pleasant, North Charleston, Ravenel, Rockville, Seabrook Island & Sullivan's Island. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Charleston County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	98,764,686	102,705,842	115,516,485	128,327,128	139,141,422	135,290,638	147,468,965	6.9%	9.0%
Total Expenditures (Special Purpose District Only)**	92,215,445	94,323,161	98,520,306	102,717,450	107,288,119	120,799,435	131,431,969	6.1%	8.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	351,023	357,492	364,921	371,986	379,912	389,329	396,570	2.1%	1.9%
Personal Income (thousands of dollars)	14,443,311	15,759,512	17,918,930	17,329,505	18,916,263	20,304,174	21,121,645	6.5%	4.0%
Per Capita Income	41,146	44,084	49,104	46,586	49,791	52,152	53,261	4.4%	2.1%
Labor Force	178,847	183,009	186,506	187,570	192,333	198,201	201,825	2.0%	1.8%
Employment	163,111	167,780	173,166	176,533	182,413	188,603	193,610	2.9%	2.7%
Unemployment	178,847	183,009	186,506	187,570	192,333	198,201	201,825	2.0%	1.8%
Unemployment Rate (%)	8.8	8.3	7.2	5.9	5.2	4.8	4.1	-12.0%	-14.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	584,642,480	640,798,862	668,256,033	691,708,938	614,025,549	768,892,376	818,201,697	5.8%	6.4%
School District Total	289,518,276	341,877,923	354,633,444	371,600,424	294,917,693	410,072,996	439,540,457	7.2%	7.2%
County Total	123,824,107	125,022,044	124,945,710	132,949,294	122,917,271	146,096,920	150,400,763	3.3%	2.9%
Cities Total	142,577,407	149,153,698	158,475,739	155,836,229	161,912,504	176,815,473	190,243,955	4.9%	7.6%
Special Purpose District Total	28,722,691	24,745,197	30,201,140	31,322,991	34,278,081	35,906,987	38,016,522	4.8%	5.9%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	2,866,679,717	3,112,336,561	3,122,794,662	3,150,858,954	3,309,962,335	3,438,044,786	3,531,326,082	3.5%	2.7%
Owner Occupied (4% assessment ratio)	943,814,610	1,010,368,080	1,037,907,280	1,041,073,940	1,070,662,360	1,157,680,602	1,201,408,540	4.1%	3.8%
Agricultural (Private) (4%)	1,764,710	1,770,690	1,771,440	1,801,780	1,844,210	1,886,300	1,914,170	1.4%	1.5%
Agricultural (Corporate) (6%)	650,100	635,810	635,230	659,500	649,280	566,810	508,930	-4.0%	-10.2%
Commercial/Rental (6%)	1,475,561,470	1,590,663,424	1,567,062,170	1,575,138,456	1,649,183,281	1,686,872,237	1,682,434,502	2.2%	-0.3%
Personal Property (Vehicles) (6%)	158,653,549	145,667,142	146,969,560	196,615,155	189,920,696	187,916,436	220,591,134	5.6%	17.4%
Other Personal Property (10.5%)	50,185,700	61,590,920	53,061,050	51,201,900	57,149,190	61,395,760	63,581,170	4.0%	3.6%
Manufacturing (10.5%)	27,384,708	31,784,090	30,534,990	17,921,559	21,601,380	20,532,550	20,460,470	-4.7%	-0.4%
Utility (10.5%)	89,923,960	92,436,180	95,013,340	86,912,590	100,846,190	106,878,390	116,471,110	4.4%	9.0%
Business Personal (10.5%)	81,059,426	81,674,410	81,515,750	74,753,190	89,965,480	91,700,236	96,183,410	2.9%	4.9%
Motor Carrier (9.5%)	2,238,102	1,411,092	1,497,269	4,020,392	1,988,405	2,939,440	2,491,003	1.8%	-15.3%
Fee-in-Lieu and Joint Industrial Park	35,443,382	94,334,723	106,826,583	100,760,492	126,151,863	119,676,025	125,281,643	23.4%	4.7%

Estimated Total Average Millage Rates	223.7	225.7	228.4	244.2	245.6	250.0	261.9	2.7%	4.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Cherokee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	167,410,323	168,910,110	185,367,536	178,689,258	212,995,718	256,973,437	210,742,583	3.9%	-18.0%
Revenues from Local Sources	68,533,805	72,990,384	87,467,600	77,820,358	108,982,317	147,465,595	95,355,893	5.7%	-35.3%
Current Property Taxes	46,859,175	47,237,020	48,671,666	53,197,635	51,119,325	53,833,514	54,589,823	2.6%	1.4%
Current Real & Personal Property Taxes	43,580,957	43,714,394	44,951,929	49,312,371	47,262,455	49,514,353	50,741,925	2.6%	2.5%
Fee In Lieu of Property Tax (only Counties and Cities)	2,167,452	2,378,061	2,803,347	2,713,246	2,709,740	3,065,185	2,509,895	2.5%	-18.1%
All Other	1,110,766	1,144,564	916,390	1,172,018	1,147,130	1,253,976	1,338,003	3.2%	6.7%
Local Option Sales Tax	2,247,594	6,617,129	7,005,588	4,913,509	5,141,508	5,185,163	5,418,641	15.8%	4.5%
Local Hospitality Tax	1,162,716	1,123,617	1,162,162	1,211,690	1,307,598	1,381,110	1,410,212	3.3%	2.1%
Local Accommodations Tax	180,142	171,885	177,299	181,343	199,080	227,652	229,106	4.1%	0.6%
Capital Projects/Transportation Tax	736,317	1,234,932	1,558,967	1,619,789	1,640,582	1,081,519	1,123,124	7.3%	3.8%
Licenses, Fees, Charges, & Bonds	17,347,861	16,605,802	28,891,918	16,696,392	49,574,224	85,756,637	32,584,987	11.1%	-62.0%
Licenses & Permits	3,053,923	2,941,800	3,096,855	3,111,910	3,312,029	3,939,718	3,635,098	2.9%	-7.7%
Service Revenue & Charges	6,705,386	5,479,373	4,465,252	5,167,439	4,434,461	4,794,652	6,027,537	-1.8%	25.7%
Bonds & Leases	3,948,161	5,716,657	18,342,522	5,762,626	39,281,089	74,015,240	6,873,669	9.7%	-90.7%
Miscellaneous	3,640,391	2,467,972	2,987,289	2,654,417	2,546,645	3,007,027	16,048,683	28.1%	433.7%
Revenues from State Sources	49,846,668	48,503,448	50,682,234	53,314,395	56,247,439	57,860,994	60,825,903	3.4%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,665,644	2,683,474	2,709,432	2,830,278	2,847,134	2,913,637	2,937,342	1.6%	0.8%
\$2.5 Million Minimum Disbursement	4,356,818	4,591,623	4,937,251	5,193,900	5,412,667	5,660,481	5,765,255	4.8%	1.9%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,953,478	2,642,780	3,035,995	3,101,896	2,953,721	3,103,661	3,291,653	1.8%	6.1%
State Grants	4,792,095	415,482	411,509	450,500	430,375	462,691	472,442	-32.0%	2.1%
Education Finance Act (EFA)	11,859,174	11,605,446	13,187,502	14,522,931	15,516,071	17,239,771	18,359,756	7.6%	6.5%
Education Improvement Act (EIA)	14,108,274	15,826,241	16,811,311	17,410,317	19,075,884	19,512,034	21,492,115	7.3%	10.1%
Education Lottery	5,900,516	7,141,443	6,216,477	6,311,572	5,911,484	5,569,105	5,113,185	-2.4%	-8.2%
	218,300	604,591	380,389	500,633	1,107,735	407,246	401,787	10.7%	-1.3%
Revenues from Federal Sources	14,594,130	11,848,621	11,218,832	10,768,149	10,962,289	11,300,830	11,849,727	-3.4%	4.9%
Revenues from Other Local Sources	1,596,261	1,594,791	1,679,404	2,120,289	1,783,933	1,793,432	1,997,350	3.8%	11.4%
Revenues from Special Purpose Districts	32,839,459	33,972,866	34,319,466	34,666,067	35,019,740	38,552,586	40,713,710	3.6%	5.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	160,027,883	161,406,945	167,004,593	169,492,204	181,854,129	188,980,702	214,770,365	5.0%	13.6%
Administration	43,466,294	43,261,778	44,324,030	46,044,039	49,460,381	51,484,352	50,009,939	2.4%	-2.9%
Instruction	42,779,184	45,363,655	46,022,073	47,480,079	48,367,083	50,745,425	54,218,688	4.0%	6.8%
Public Safety	14,529,995	14,376,356	15,661,412	16,271,821	18,007,402	17,724,122	20,036,708	5.5%	13.0%
Transportation	2,363,491	2,627,527	2,566,030	2,417,439	3,042,744	2,748,791	6,019,757	16.9%	119.0%
Health & Human Services	1,523,033	937,580	1,082,440	703,495	903,522	881,885	881,938	-8.7%	0.0%
Environment & Housing	4,235,859	4,140,491	5,335,978	3,608,412	5,068,994	4,747,713	5,393,963	4.1%	13.6%
Recreation & Culture	677,138	707,726	815,483	1,006,811	1,237,945	1,476,120	1,179,722	9.7%	-20.1%
Debt Service & Interest on Debt	15,327,379	13,815,068	12,510,465	13,486,062	14,646,890	16,400,753	15,571,424	0.3%	-5.1%
Purchase of Land & Facility Construction	1,388,124	932,890	2,633,052	1,686,545	3,352,995	4,995,291	22,475,750	59.1%	349.9%
All Other	172,371	245,767	258,822	195,991	96,930	143,015	131,920	-4.4%	-7.8%
Special Purpose Districts	33,565,015	34,998,107	35,794,808	36,591,510	37,669,243	37,633,235	38,850,556	2.5%	3.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	96,820,005	95,821,512	109,398,327	100,400,467	135,791,917	172,875,466	124,840,369	4.3%	-27.8%
Revenues from Local Sources	39,302,840	41,822,820	55,779,505	44,019,576	76,592,485	113,669,722	61,282,311	7.7%	-46.1%
Current Property Taxes	31,029,625	32,319,010	32,986,616	34,773,641	34,038,298	35,923,554	36,472,648	2.7%	1.5%
Current Real & Personal Property Taxes	30,921,989	32,240,782	32,880,565	34,653,482	33,871,531	35,671,146	36,108,773	2.6%	1.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	107,636	78,228	106,051	120,159	166,767	252,408	363,875	22.5%	44.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,273,215	9,503,810	22,792,889	9,245,935	42,554,187	77,746,168	24,809,663	20.1%	-68.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,461,897	2,310,538	2,734,895	2,696,940	2,763,826	2,574,723	2,818,703	2.3%	9.5%
Bonds & Leases	3,948,161	5,669,872	18,342,522	4,806,942	38,324,797	73,176,512	6,873,669	9.7%	-90.6%
Miscellaneous	1,863,157	1,523,400	1,715,472	1,742,053	1,465,564	1,994,933	15,117,291	41.8%	657.8%
Revenues from State Sources	43,824,730	42,437,163	43,740,743	46,490,783	48,955,547	48,512,682	52,215,320	3.0%	7.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	2,992,368	0.0%	0.0%
Homestead Exemption	1,579,620	1,581,224	1,591,689	1,604,860	1,608,224	1,613,062	1,617,919	0.4%	0.3%
Reimbursements for Property Tax Relief - Remaining Residential	4,356,818	4,591,623	4,937,251	5,193,900	5,412,667	5,660,481	5,765,255	4.8%	1.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	203,448	203,448	203,448	203,448	254,310	101,724	152,586	-4.7%	50.0%
Manufacturer's Depreciation Reimbursement	4,376,165	0	0	0	0	0	0	-100.0%	n/a
State Grants	10,089,221	9,496,225	10,607,810	12,273,685	12,592,875	12,656,662	14,680,105	6.4%	16.0%
Education Finance Act (EFA)	14,108,274	15,826,241	16,811,311	17,410,317	19,075,884	19,512,034	21,492,115	7.3%	10.1%
Education Improvement Act (EIA)	5,900,516	7,141,443	6,216,477	6,311,572	5,911,484	5,569,105	5,113,185	-2.4%	-8.2%
Education Lottery	218,300	604,591	380,389	500,633	1,107,735	407,246	401,787	10.7%	-1.3%
Revenues from Federal Sources	13,692,435	11,561,529	9,878,079	9,890,108	10,243,885	10,693,062	11,342,738	-3.1%	6.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	86,750,853	92,582,734	94,459,586	98,301,146	103,845,254	109,642,522	130,012,418	7.0%	18.6%
Administration	31,698,573	34,108,311	35,137,010	36,216,314	38,561,681	40,095,030	39,688,192	3.8%	-1.0%
Instruction	42,779,184	45,363,655	46,022,073	47,480,079	48,367,083	50,745,425	54,218,688	4.0%	6.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	11,608,386	12,026,181	11,300,179	13,107,694	14,259,007	13,755,705	14,154,271	3.4%	2.9%
Purchase of Land & Facility Construction	493,221	839,200	1,743,044	1,301,278	2,560,609	4,903,995	21,839,027	88.1%	345.3%
All Other	171,489	245,387	257,280	195,781	96,874	142,367	112,240	-6.8%	-21.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Cherokee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	24,646,259	26,361,150	28,411,082	30,168,138	27,521,530	30,595,280	30,838,981	3.8%	0.8%
Revenues from Local Sources	18,703,398	20,887,842	21,861,531	23,277,014	20,643,105	21,985,897	23,069,474	3.6%	4.9%
Current Property Taxes	11,350,122	10,003,017	10,997,375	13,276,917	12,008,437	12,669,925	12,886,824	2.1%	1.7%
Current Real & Personal Property Taxes	8,851,831	7,322,693	8,034,354	10,225,048	8,954,453	9,208,580	9,738,047	1.6%	5.7%
Fee In Lieu of Property Tax	1,768,842	2,028,412	2,418,253	2,366,950	2,288,956	2,698,524	2,423,128	5.4%	-10.2%
All Other	729,449	651,911	544,768	684,919	765,028	762,821	725,649	-0.1%	-4.9%
Local Option Sales Tax	1,736,695	6,042,657	6,500,210	4,293,930	4,273,098	4,438,629	4,638,667	17.8%	4.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	71,418	73,819	78,884	81,896	89,302	93,422	103,188	6.3%	10.5%
Capital Projects/Transportation Tax	736,317	1,234,932	1,558,967	1,619,789	1,640,582	1,081,519	1,123,124	7.3%	3.8%
Licenses, Fees, Charges, & Bonds	4,808,846	3,533,418	2,726,095	4,004,482	2,631,686	3,702,402	4,317,671	-1.8%	16.6%
Licenses & Permits	396,745	468,232	447,668	389,981	547,513	973,317	630,354	8.0%	-35.2%
Service Revenue & Charges	3,510,068	2,505,055	1,394,834	2,157,322	1,335,253	1,933,118	2,936,577	-2.9%	51.9%
Bonds & Leases	0	0	0	955,684	0	0	0	n/a	n/a
Miscellaneous	902,033	560,131	883,593	501,495	748,920	795,967	750,740	-3.0%	-5.7%
Revenues from State Sources	5,202,436	5,316,212	6,107,303	5,980,659	6,446,372	8,321,601	7,503,460	6.3%	-9.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	778,128	783,469	811,915	901,792	913,927	962,388	979,730	3.9%	1.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,258,269	2,023,794	2,343,411	2,403,468	2,191,268	2,486,465	2,603,766	2.4%	4.7%
State Grants	401,434	399,729	395,285	426,153	417,981	438,989	440,963	1.6%	0.4%
Education Finance Act (EFA)	1,764,605	2,109,221	2,556,692	2,249,246	2,923,196	4,433,759	3,479,001	12.0%	-21.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	622,974	145,682	379,877	429,611	232,021	175,215	134,633	-22.5%	-23.2%
Revenues from Other Local Sources	117,450	11,413	62,371	480,854	200,032	112,567	131,414	1.9%	16.7%
Total Expenditures (County only)**	24,541,460	21,540,250	23,357,971	21,065,340	24,603,560	26,053,708	31,160,896	4.1%	19.6%
Administration	8,322,491	6,259,801	6,370,944	6,789,884	7,564,250	8,350,088	7,401,097	-1.9%	-11.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,556,952	8,584,942	9,591,584	9,853,160	10,570,008	10,705,774	12,834,541	7.0%	19.9%
Transportation	2,064,778	2,313,651	2,312,045	2,057,401	2,804,639	2,452,641	5,679,470	18.4%	131.6%
Health & Human Services	1,523,033	937,580	1,082,440	703,495	903,522	881,885	881,938	-8.7%	0.0%
Environment & Housing	2,289,232	2,119,149	3,150,608	1,661,400	2,761,141	2,822,460	3,523,730	7.5%	24.8%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,105,384	1,325,127	850,350	0	0	840,860	840,120	-4.5%	-0.1%
Purchase of Land & Facility Construction	679,590	0	0	0	0	0	0	-100.0%	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	13,104,600	12,754,582	13,238,661	13,454,586	14,662,531	14,950,105	14,349,523	1.5%	-4.0%
Revenues from Local Sources	10,527,567	10,279,722	9,826,564	10,523,768	11,746,727	11,809,976	11,004,108	0.7%	-6.8%
Current Property Taxes	4,479,428	4,914,993	4,687,675	5,147,077	5,072,590	5,240,035	5,230,351	2.6%	-0.2%
Current Real & Personal Property Taxes	3,807,137	4,150,919	4,037,010	4,433,841	4,436,471	4,634,627	4,895,105	4.3%	5.6%
Fee In Lieu of Property Tax	398,610	349,649	385,094	346,296	420,784	366,661	86,767	-22.4%	-76.3%
All Other	273,681	414,425	265,571	366,940	215,335	238,747	248,479	-1.6%	4.1%
Local Option Sales Tax	510,899	574,472	505,378	619,579	868,410	746,534	779,974	7.3%	4.5%
Local Hospitality Tax	1,162,716	1,123,617	1,162,162	1,211,690	1,307,598	1,381,110	1,410,212	3.3%	2.1%
Local Accommodations Tax	108,724	98,066	98,415	99,447	109,778	134,230	125,918	2.5%	-6.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,265,800	3,568,574	3,372,934	3,445,975	4,388,351	4,308,067	3,457,653	-3.4%	-19.7%
Licenses & Permits	2,657,178	2,473,568	2,649,187	2,721,929	2,764,516	2,966,401	3,004,744	2.1%	1.3%
Service Revenue & Charges	733,421	663,780	335,523	313,177	335,382	286,811	272,257	-15.2%	-5.1%
Bonds & Leases	0	46,785	0	0	956,292	838,728	0	n/a	n/a
Miscellaneous	875,201	384,441	388,224	410,869	332,161	216,127	180,652	-23.1%	-16.4%
Revenues from State Sources	819,501	750,072	834,188	842,953	845,520	1,026,711	1,107,123	5.1%	7.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	307,896	318,781	305,828	323,626	324,983	338,187	339,693	1.7%	0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	491,761	415,538	489,136	494,980	508,143	515,472	535,301	1.4%	3.8%
State Grants	14,496	15,753	16,224	24,347	12,394	23,702	31,479	13.8%	32.8%
Education Finance Act (EFA)	5,348	0	23,000	0	0	149,350	200,650	83.0%	34.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	278,721	141,410	960,876	448,430	486,383	432,553	372,356	4.9%	-13.9%
Revenues from Other Local Sources	1,478,811	1,583,378	1,617,033	1,639,435	1,583,901	1,680,865	1,865,936	4.0%	11.0%
Total Expenditures (Cities only)**	15,170,555	12,285,854	13,392,228	13,534,208	15,736,072	15,651,237	14,746,495	-0.5%	-5.8%
Administration	3,445,230	2,893,666	2,816,076	3,037,841	3,334,450	3,039,234	2,920,650	-2.7%	-3.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,973,043	5,791,414	6,069,828	6,418,661	7,437,394	7,018,348	7,202,167	3.2%	2.6%
Transportation	298,713	313,876	253,985	360,038	238,105	296,150	340,287	2.2%	14.9%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,946,627	2,021,342	2,185,370	1,947,012	2,307,853	1,925,253	1,870,233	-0.7%	-2.9%
Recreation & Culture	677,138	707,726	815,483	1,006,811	1,237,945	1,476,120	1,179,722	9.7%	-20.1%
Debt Service & Interest on Debt	2,613,609	463,760	359,936	378,368	387,883	1,804,188	577,033	-22.3%	-68.0%
Purchase of Land & Facility Construction	215,313	93,690	890,008	385,267	792,386	91,296	636,723	19.8%	597.4%
All Other	882	380	1,542	210	56	648	19,680	67.8%	2937.0%

* Cities Included: Blakely & Gaffney. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Cherokee County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	32,839,459	33,972,866	34,319,466	34,666,067	35,019,740	38,552,586	40,713,710	3.6%	5.6%
Total Expenditures (Special Purpose District Only)**	33,565,015	34,998,107	35,794,808	36,591,510	37,669,243	37,633,235	38,850,556	2.5%	3.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	55,515	55,684	55,809	56,049	56,352	56,516	56,725	0.4%	0.4%
Personal Income (thousands of dollars)	1,493,563	1,532,921	1,507,531	1,527,228	1,582,532	1,664,557	1,700,836	2.2%	2.2%
Per Capita Income	26,904	27,529	27,012	27,248	28,083	29,453	29,984	1.8%	1.8%
Labor Force	23,683	23,644	23,751	23,727	23,662	23,460	23,536	-0.1%	0.3%
Employment	19,956	20,162	20,705	21,241	21,699	21,793	22,138	1.7%	1.6%
Unemployment	23,683	23,644	23,751	23,727	23,662	23,460	23,536	-0.1%	0.3%
Unemployment Rate (%)	15.7	14.7	12.8	10.5	8.3	7.1	5.9	-15.1%	-16.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	48,485,081	48,887,038	50,418,330	54,938,219	52,786,436	55,522,108	56,226,875	2.5%	1.3%
School District Total	31,029,625	32,319,010	32,986,616	34,773,641	34,038,298	35,923,554	36,472,648	2.7%	1.5%
County Total	11,350,122	10,003,017	10,997,375	13,276,917	12,008,437	12,669,925	12,886,824	2.1%	1.7%
Cities Total	4,479,428	4,914,993	4,687,675	5,147,077	5,072,590	5,240,035	5,230,351	2.6%	-0.2%
Special Purpose District Total	1,625,905	1,650,018	1,746,664	1,740,584	1,667,111	1,688,594	1,637,052	0.1%	-3.1%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	177,318,842	182,185,739	186,197,353	193,765,487	195,397,886	199,007,977	200,581,403	2.1%	0.8%
Owner Occupied (4% assessment ratio)	44,972,300	45,289,670	45,495,130	48,055,030	48,254,880	48,717,310	49,133,270	1.5%	0.9%
Agricultural (Private) (4%)	828,730	840,050	856,990	876,660	889,480	897,790	965,040	2.6%	7.5%
Agricultural (Corporate) (6%)	148,330	148,730	143,690	129,110	129,490	127,150	125,930	-2.7%	-1.0%
Commercial/Rental (6%)	40,063,390	40,031,260	40,674,640	43,234,640	43,691,790	44,694,680	46,861,080	2.6%	4.8%
Personal Property (Vehicles) (6%)	14,919,599	16,199,409	17,163,414	18,825,299	19,431,342	20,520,252	20,686,820	5.6%	0.8%
Other Personal Property (10.5%)	1,112,491	1,131,409	815,920	756,590	727,050	866,860	1,146,370	0.5%	32.2%
Manufacturing (10.5%)	25,840,760	27,580,730	27,515,560	27,193,140	26,963,930	26,526,800	26,737,080	0.6%	0.8%
Utility (10.5%)	21,120,408	21,329,957	21,573,169	22,428,637	22,878,728	20,920,829	22,908,346	1.4%	9.5%
Business Personal (10.5%)	5,827,350	5,824,990	6,195,790	6,021,730	6,532,620	6,413,560	6,686,230	2.3%	4.3%
Motor Carrier (9.5%)	595,604	381,153	381,700	432,322	601,258	1,051,986	1,165,697	11.8%	10.8%
Fee-in-Lieu and Joint Industrial Park	21,889,880	23,428,381	25,381,350	25,812,329	25,297,318	28,270,760	24,165,540	1.7%	-14.5%

Estimated Total Average Millage Rates	298.4	312.0	319.2	325.7	326.3	330.3	332.0	1.8%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Chester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	120,997,986	120,958,882	126,468,886	129,208,932	144,583,450	136,016,472	130,711,369	1.3%	-3.9%
Revenues from Local Sources	54,009,218	54,988,345	56,973,951	51,895,778	60,778,078	51,657,416	57,047,890	0.9%	10.4%
Current Property Taxes	33,413,435	26,642,157	26,452,820	27,875,067	28,183,054	31,993,868	32,780,172	-0.3%	2.5%
Current Real & Personal Property Taxes	29,859,262	24,420,858	24,337,733	25,828,881	25,695,844	29,458,919	29,374,592	-0.3%	-0.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,145,170	978,546	936,297	1,022,837	1,410,670	1,469,094	2,281,663	1.0%	55.3%
All Other	1,409,003	1,242,753	1,178,790	1,023,349	1,076,540	1,065,855	1,123,917	-3.7%	5.4%
Local Option Sales Tax	4,454,745	5,384,594	5,405,189	5,046,212	5,809,031	5,452,452	6,170,305	5.6%	13.2%
Local Hospitality Tax	21,035	22,834	25,655	29,583	26,552	112,381	111,237	32.0%	-1.0%
Local Accommodations Tax	104,087	120,869	93,161	120,849	126,628	160,222	198,751	11.4%	24.0%
Capital Projects/Transportation Tax	0	2,217,494	2,227,520	2,293,302	4,759,159	3,486,372	2,325,755	n/a	-33.3%
Licenses, Fees, Charges, & Bonds	16,015,916	20,600,397	22,769,606	16,530,765	21,873,654	10,452,121	15,461,670	-0.6%	47.9%
Licenses & Permits	1,068,138	1,201,791	1,350,880	1,242,261	1,502,554	914,034	739,638	-5.9%	-19.1%
Service Revenue & Charges	6,264,530	9,195,867	7,045,481	6,875,295	5,868,238	5,724,506	6,034,836	-0.6%	5.4%
Bonds & Leases	5,025,000	7,246,836	11,290,081	2,955,974	12,374,310	1,278,637	6,279,262	3.8%	391.1%
Miscellaneous	3,658,248	2,955,903	3,083,164	5,457,235	2,128,552	2,534,944	2,407,934	-6.7%	-5.0%
Revenues from State Sources	29,771,374	32,466,535	32,919,169	36,362,238	36,287,319	47,255,366	38,813,178	4.5%	-17.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,192,280	2,213,140	2,144,562	2,221,440	2,333,048	2,517,594	2,510,511	2.3%	-0.3%
\$2.5 Million Minimum Disbursement	285,811	140,416	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,881,018	1,625,244	1,820,852	1,867,970	1,864,715	1,797,569	1,873,299	-0.1%	4.2%
Manufacturer's Depreciation Reimbursement	682,118	751,229	825,599	834,252	960,183	840,539	966,402	6.0%	15.0%
State Grants	8,340,430	8,616,788	9,034,299	11,441,586	10,287,759	21,159,020	12,486,271	7.0%	-41.0%
Education Finance Act (EFA)	8,667,504	10,007,157	10,762,683	10,990,889	11,654,433	11,842,288	12,646,436	6.5%	6.8%
Education Improvement Act (EIA)	3,103,183	4,418,591	3,756,460	4,027,132	3,530,756	3,601,655	3,177,642	0.4%	-11.8%
Education Lottery	377,619	307,165	227,289	220,475	513,256	461,882	57,402	-26.9%	-87.6%
Revenues from Federal Sources	9,634,760	7,931,686	7,362,511	8,069,049	8,278,912	7,506,588	7,263,212	-4.6%	-3.2%
Revenues from Other Local Sources	90,455	90,415	38,914	15,086	1,609,818	1,771,963	1,896,086	66.0%	7.0%
Revenues from Special Purpose Districts	27,492,180	25,481,901	29,174,341	32,866,781	37,629,323	27,825,139	25,691,003	-1.1%	-7.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	106,425,150	122,733,646	131,241,559	131,604,998	126,803,753	137,747,035	130,184,715	3.4%	-5.5%
Administration	32,493,005	37,412,529	37,189,870	37,522,810	39,305,579	50,120,579	45,978,622	6.0%	-8.3%
Instruction	25,621,373	26,614,393	27,386,122	28,169,759	27,544,538	27,702,376	28,663,567	1.9%	3.5%
Public Safety	9,005,346	11,790,290	11,058,956	11,904,621	12,505,680	12,840,707	14,371,992	8.1%	11.9%
Transportation	467,134	2,670,157	1,708,677	1,508,269	1,712,108	1,762,424	522,988	1.9%	-70.3%
Health & Human Services	2,317,904	1,976,182	2,054,703	2,418,491	2,633,701	2,465,820	2,663,681	2.3%	8.0%
Environment & Housing	1,295,115	1,800,762	1,465,357	634,316	1,102,964	801,723	786,432	-8.0%	-1.9%
Recreation & Culture	841,350	1,734,475	1,177,699	1,000,338	1,178,948	1,934,350	1,513,617	10.3%	-21.8%
Debt Service & Interest on Debt	4,637,737	5,489,385	13,719,073	5,988,365	6,987,141	7,111,894	4,459,843	-0.6%	-37.3%
Purchase of Land & Facility Construction	311,428	4,790,846	2,581,891	4,050,472	118,451	1,384,098	424,115	5.3%	-69.4%
All Other	1,998,878	2,917,794	4,094,262	6,334,493	3,237,253	3,395,162	4,316,702	13.7%	27.1%
Special Purpose Districts	27,435,880	25,536,833	28,804,949	32,073,064	30,477,390	28,227,902	26,483,156	-0.6%	-6.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	59,565,357	56,450,575	63,659,341	61,244,514	58,636,680	61,748,677	62,523,764	0.8%	1.3%
Revenues from Local Sources	25,637,273	22,413,026	29,174,585	23,948,957	21,236,599	24,075,044	23,669,400	-1.3%	-1.7%
Current Property Taxes	15,772,430	16,280,505	16,179,982	16,756,431	17,260,422	19,708,768	19,534,245	3.6%	-0.9%
Current Real & Personal Property Taxes	15,650,666	16,170,857	16,061,067	16,628,593	17,121,977	19,554,559	19,338,505	3.6%	-1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	121,764	109,648	118,915	127,838	138,445	154,209	195,740	8.2%	26.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,864,843	6,132,521	12,994,603	7,192,526	3,976,177	4,366,276	4,135,155	-13.5%	-5.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,749,878	3,771,752	2,274,291	2,139,620	2,216,308	2,229,536	2,376,794	5.2%	6.6%
Bonds & Leases	5,025,000	1,786	8,492,888	5,974	9,310	15,802	79,262	-49.9%	401.6%
Miscellaneous	3,089,965	2,358,983	2,227,424	5,046,932	1,750,559	2,120,938	1,679,099	-9.7%	-20.8%
Revenues from State Sources	24,917,923	27,442,266	28,022,955	29,627,606	30,375,636	30,598,272	32,075,538	4.3%	4.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	2,027,221	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,161,282	1,192,627	1,179,570	1,206,517	1,222,970	1,262,242	1,262,348	1.4%	0.0%
State-Shared Taxes (Aid to Subdivisions)	2,214,189	2,359,584	2,320,205	2,731,273	3,115,948	3,007,598	3,067,994	5.6%	2.0%
Manufacturer's Depreciation Reimbursement	285,811	140,416	0	0	0	0	0	-100.0%	n/a
State Grants	129,377	129,377	129,377	129,377	129,377	129,377	129,377	0.0%	0.0%
Education Finance Act (EFA)	423,019	469,254	581,347	588,091	685,769	608,831	676,141	8.1%	11.1%
Education Improvement Act (EIA)	6,528,718	6,390,874	7,038,803	7,706,631	7,495,906	7,657,178	9,030,977	5.6%	17.9%
Education Lottery	8,667,504	10,007,157	10,762,683	10,990,889	11,654,433	11,842,288	12,646,436	6.5%	6.8%
Revenues from Federal Sources	9,010,161	6,595,283	6,461,801	7,667,951	7,024,445	7,075,361	6,778,826	-4.6%	-4.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	54,801,398	61,032,100	68,447,557	62,764,551	60,300,632	63,369,307	62,667,813	2.3%	-1.1%
Administration	22,104,453	22,679,540	23,566,052	23,632,995	25,121,553	27,557,731	28,511,745	4.3%	3.5%
Instruction	25,621,373	26,614,393	27,386,122	28,169,759	27,544,538	27,702,376	28,663,567	1.9%	3.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	146,495	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	146,932	198,638	148,224	0	144,956	167,189	77,029	-10.2%	-53.9%
Debt Service & Interest on Debt	4,619,202	4,740,016	12,555,572	4,364,448	4,992,336	4,913,331	2,521,349	-9.6%	-48.7%
Purchase of Land & Facility Construction	311,428	4,790,846	2,581,891	4,050,472	118,451	544,526	424,115	5.3%	-22.1%
All Other	1,998,010	2,008,667	2,209,696	2,400,382	2,378,798	2,484,154	2,470,008	3.6%	-0.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	27,022,985	31,749,746	27,129,029	28,793,650	38,652,167	38,539,361	35,173,213	4.5%	-8.7%
Revenues from Local Sources	22,229,352	26,029,048	21,935,852	22,234,956	32,307,639	22,335,042	28,476,835	4.2%	27.5%
Current Property Taxes	16,186,724	8,628,416	8,852,284	9,798,135	9,365,236	10,837,560	11,768,938	-5.2%	8.6%
Current Real & Personal Property Taxes	13,157,645	6,808,802	7,119,932	8,074,636	7,270,349	8,555,286	8,697,553	-6.7%	1.7%
Fee In Lieu of Property Tax	2,141,675	956,112	932,035	1,018,710	1,347,793	1,443,874	2,263,373	0.9%	56.8%
All Other	887,404	863,502	800,317	704,789	747,094	838,400	808,012	-1.5%	-3.6%
Local Option Sales Tax	3,541,922	4,459,327	4,458,276	4,067,276	4,585,674	4,250,016	4,830,108	5.3%	13.6%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	76,016	87,469	92,667	79,806	118,679	130,422	168,491	14.2%	29.2%
Capital Projects/Transportation Tax	0	2,217,494	2,227,520	2,293,302	2,564,159	2,665,307	2,164,192	n/a	-18.8%
Licenses, Fees, Charges, & Bonds	2,424,690	10,636,342	6,305,105	5,996,437	15,673,891	4,451,737	9,545,106	25.7%	114.4%
Licenses & Permits	131,456	120,522	146,237	176,959	349,798	246,065	197,011	7.0%	-19.9%
Service Revenue & Charges	2,053,043	2,949,398	2,531,316	2,518,700	2,759,548	2,679,801	2,943,667	6.2%	9.8%
Bonds & Leases	0	7,245,050	2,797,193	2,950,000	12,365,000	1,210,000	6,200,000	n/a	412.4%
Miscellaneous	240,191	321,372	830,359	350,778	199,545	315,871	204,428	-2.7%	-35.3%
Revenues from State Sources	4,315,557	4,565,348	4,333,170	6,179,890	5,106,361	15,890,069	6,230,992	6.3%	-60.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	800,237	798,826	744,868	825,098	887,833	1,058,011	1,055,332	4.7%	-0.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,477,888	1,260,309	1,439,979	1,469,821	1,490,205	1,513,669	1,597,265	1.3%	5.5%
State Grants	257,226	280,299	242,586	244,346	274,382	231,131	289,590	2.0%	25.3%
Education Finance Act (EFA)	1,780,205	2,225,914	1,905,738	3,640,625	2,453,941	13,087,258	3,288,805	10.8%	-74.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	478,076	1,155,350	860,007	378,804	1,238,167	314,250	465,386	-0.4%	48.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (County only)**	17,182,352	28,674,483	27,191,335	30,952,898	28,888,784	37,482,269	33,457,850	11.7%	-10.7%
Administration	8,914,994	12,650,317	12,264,545	12,406,036	12,629,141	20,689,711	15,606,152	9.8%	-24.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,315,222	7,946,117	7,289,263	7,976,332	8,175,929	8,472,605	9,663,861	10.5%	14.1%
Transportation	434,208	2,632,526	1,667,091	1,468,931	1,690,604	1,742,730	451,942	0.7%	-74.1%
Health & Human Services	2,006,430	1,976,182	2,054,703	2,271,996	2,324,885	2,329,138	2,510,981	3.8%	7.8%
Environment & Housing	0	647,095	629,451	634,316	663,281	630,657	636,657	n/a	1.0%
Recreation & Culture	511,498	1,286,969	745,695	745,695	757,695	794,086	826,650	8.3%	4.1%
Debt Service & Interest on Debt	0	730,834	1,058,562	1,605,382	1,928,679	1,923,535	1,919,959	n/a	-0.2%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	804,443	1,482,025	3,844,210	718,570	899,807	1,841,648	n/a	104.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	6,917,465	7,276,660	6,506,175	6,303,987	9,665,280	7,903,295	7,323,389	1.0%	-7.3%
Revenues from Local Sources	6,142,593	6,546,271	5,863,514	5,711,865	7,233,840	5,247,330	4,901,655	-3.7%	-6.6%
Current Property Taxes	1,454,281	1,733,236	1,420,554	1,320,501	1,557,396	1,447,540	1,476,989	0.3%	2.0%
Current Real & Personal Property Taxes	1,050,951	1,441,199	1,156,734	1,125,652	1,303,518	1,349,074	1,338,534	4.1%	-0.8%
Fee In Lieu of Property Tax	3,495	22,434	4,262	4,127	62,877	25,220	18,290	31.8%	-27.5%
All Other	399,835	269,603	259,558	190,722	191,001	73,246	120,165	-18.2%	64.1%
Local Option Sales Tax	912,823	925,267	946,913	978,936	1,223,357	1,202,436	1,340,197	6.6%	11.5%
Local Hospitality Tax	21,035	22,834	25,655	29,583	26,552	112,381	111,237	32.0%	-1.0%
Local Accommodations Tax	28,071	33,400	494	41,043	7,949	29,800	30,260	1.3%	1.5%
Capital Projects/Transportation Tax	0	0	0	0	2,195,000	821,065	161,563	n/a	-80.3%
Licenses, Fees, Charges, & Bonds	3,726,383	3,831,534	3,469,898	3,341,802	2,223,586	1,634,108	1,781,409	-11.6%	9.0%
Licenses & Permits	936,682	1,081,269	1,204,643	1,065,302	1,152,756	667,969	542,627	-8.7%	-18.8%
Service Revenue & Charges	2,461,609	2,474,717	2,239,874	2,216,975	892,382	815,169	714,375	-18.6%	-12.4%
Bonds & Leases	0	0	0	0	0	52,835	0	n/a	n/a
Miscellaneous	328,092	275,548	25,381	59,525	178,448	98,135	524,407	8.1%	434.4%
Revenues from State Sources	537,894	458,921	563,044	554,742	805,322	767,025	506,648	-1.0%	-33.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	230,761	221,687	220,124	189,825	222,245	197,341	192,831	-2.9%	-2.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	273,753	235,558	251,496	268,772	245,133	154,523	146,657	-9.9%	-5.1%
Education Finance Act (EFA)	1,873	1,676	1,666	1,815	32	577	671	-15.7%	16.3%
Education Improvement Act (EIA)	31,507	0	89,758	94,330	337,912	414,584	166,489	32.0%	-59.8%
Revenues from Federal Sources	146,523	181,053	40,703	22,294	16,300	116,977	19,000	-28.9%	-83.8%
Revenues from Other Local Sources	90,455	90,415	38,914	15,086	1,609,818	1,771,963	1,896,086	66.0%	7.0%
Total Expenditures (Cities only)**	7,005,520	7,490,230	6,797,718	5,814,485	7,136,947	8,667,557	7,575,896	1.3%	-12.6%
Administration	1,473,558	2,082,672	1,359,273	1,483,779	1,554,885	1,873,137	1,860,725	4.0%	-0.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,690,124	3,844,173	3,769,693	3,928,289	4,329,751	4,368,102	4,708,131	4.1%	7.8%
Transportation	32,926	37,631	41,586	39,338	21,504	19,694	71,046	13.7%	260.7%
Health & Human Services	311,474	0	0	0	308,816	136,682	152,700	-11.2%	11.7%
Environment & Housing	1,295,115	1,153,667	835,906	0	439,683	171,066	149,775	-30.2%	-12.4%
Recreation & Culture	182,920	248,868	283,780	254,643	276,297	973,075	609,938	22.2%	-37.3%
Debt Service & Interest on Debt	18,535	18,535	104,939	18,535	66,126	275,028	18,535	0.0%	-93.3%
Purchase of Land & Facility Construction	0	0	0	0	0	839,572	0	n/a	n/a
All Other	868	104,684	402,541	89,901	139,885	11,201	5,046	34.1%	-55.0%

* Cities Included: Chester, Fort Lawn, Great Falls, Lowrys & Richburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chester County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	27,492,180	25,481,901	29,174,341	32,866,781	37,629,323	27,825,139	25,691,003	-1.1%	-7.7%
Total Expenditures (Special Purpose District Only)**	27,435,880	25,536,833	28,804,949	32,073,064	30,477,390	28,227,902	26,483,156	-0.6%	-6.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	33,146	32,862	32,686	32,722	32,425	32,390	32,280	-0.4%	-0.3%
Personal Income (thousands of dollars)	836,979	870,678	900,083	903,392	937,969	982,225	1,000,702	3.0%	1.9%
Per Capita Income	25,251	26,495	27,537	27,608	28,927	30,325	31,001	3.5%	2.2%
Labor Force	14,689	14,411	14,035	13,675	13,433	13,455	13,394	-1.5%	-0.5%
Employment	11,860	11,914	11,961	12,005	12,134	12,329	12,434	0.8%	0.9%
Unemployment	14,689	14,411	14,035	13,675	13,433	13,455	13,394	-1.5%	-0.5%
Unemployment Rate (%)	19.3	17.3	14.8	12.2	9.7	8.4	7.2	-15.2%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	38,476,913	29,377,658	29,303,538	30,832,143	31,102,438	35,523,150	36,156,114	-1.0%	1.8%
School District Total	15,772,430	16,280,505	16,179,982	16,756,431	17,260,422	19,708,768	19,534,245	3.6%	-0.9%
County Total	16,186,724	8,628,416	8,852,284	9,798,135	9,365,236	10,837,560	11,768,938	-5.2%	8.6%
Cities Total	1,454,281	1,733,236	1,420,554	1,320,501	1,557,396	1,447,540	1,476,989	0.3%	2.0%
Special Purpose District Total	5,063,478	2,735,501	2,850,718	2,957,076	2,919,384	3,529,282	3,375,942	-6.5%	-4.3%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	102,095,304	103,448,066	104,109,052	104,452,849	107,030,721	111,838,475	112,903,224	1.7%	1.0%
Owner Occupied (4% assessment ratio)	29,015,660	30,164,400	30,209,950	30,146,510	30,378,150	30,605,450	30,931,790	1.1%	1.1%
Agricultural (Private) (4%)	1,319,330	1,387,160	1,406,270	1,422,370	1,443,790	1,479,040	1,489,120	2.0%	0.7%
Agricultural (Corporate) (6%)	448,270	432,240	422,350	419,060	401,590	393,670	390,560	-2.3%	-0.8%
Commercial/Rental (6%)	18,960,210	19,153,260	19,338,460	19,863,350	19,700,770	20,078,200	20,320,820	1.2%	1.2%
Personal Property (Vehicles) (6%)	8,313,057	8,853,146	9,496,528	10,192,612	10,748,842	11,222,782	11,430,858	5.5%	1.9%
Other Personal Property (10.5%)	764,890	719,410	742,697	720,226	642,381	646,193	737,328	-0.6%	14.1%
Manufacturing (10.5%)	15,816,100	15,146,080	15,104,770	15,190,520	15,655,100	18,753,250	18,388,070	2.5%	-1.9%
Utility (10.5%)	13,587,710	13,917,190	14,564,030	14,711,950	14,313,261	16,915,639	16,763,945	3.6%	-0.9%
Business Personal (10.5%)	4,148,330	4,620,020	3,911,930	3,948,570	4,278,260	4,511,200	4,627,410	1.8%	2.6%
Motor Carrier (9.5%)	541,156	493,020	512,120	762,580	584,160	651,797	950,519	9.8%	45.8%
Fee-in-Lieu and Joint Industrial Park	9,180,591	8,562,140	8,399,947	7,075,101	8,884,417	6,581,254	6,872,804	-4.7%	4.4%

Estimated Total Average Millage Rates	416.7	423.0	438.1	429.3	441.1	465.3	468.4	2.0%	0.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Chesterfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	101,548,764	127,720,794	109,117,526	111,375,339	115,530,441	142,261,210	127,176,541	3.8%	-10.6%
Revenues from Local Sources	48,830,830	76,022,731	53,884,679	55,831,549	58,154,186	80,390,332	62,615,509	4.2%	-22.1%
Current Property Taxes	29,420,769	29,658,992	30,612,923	33,201,264	34,037,894	34,595,857	37,795,676	4.3%	9.2%
Current Real & Personal Property Taxes	27,819,630	28,035,885	28,757,178	31,249,585	31,683,093	31,422,033	34,668,752	3.7%	10.3%
Fee In Lieu of Property Tax (only Counties and Cities)	784,994	750,682	1,069,753	1,135,891	1,461,634	2,018,966	2,268,688	19.3%	12.4%
All Other	816,144	872,425	785,992	815,788	893,167	1,154,858	858,236	0.8%	-25.7%
Local Option Sales Tax	4,399,397	5,632,028	6,008,236	6,919,519	7,445,678	7,139,443	7,835,763	10.1%	9.8%
Local Hospitality Tax	83,822	169,701	627,952	752,127	649,368	659,952	797,973	45.6%	20.9%
Local Accommodations Tax	62,779	9,623	64,921	76,011	65,954	8,741	69,217	1.6%	691.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	14,864,063	40,552,387	16,570,647	14,882,628	15,955,292	37,986,339	16,116,880	1.4%	-57.6%
Licenses & Permits	2,716,969	2,825,519	2,969,434	3,008,395	3,187,302	3,257,280	3,259,839	3.1%	0.1%
Service Revenue & Charges	8,317,984	8,791,136	8,770,295	8,377,333	6,367,223	7,149,277	6,560,668	-3.9%	-8.2%
Bonds & Leases	2,003,337	26,119,171	3,499,395	1,253,021	3,140,761	23,041,897	2,545,426	4.1%	-89.0%
Miscellaneous	1,825,773	2,816,561	1,331,523	2,243,879	3,260,006	4,537,885	3,750,947	12.7%	-17.3%
Revenues from State Sources	38,898,454	40,984,608	44,428,441	44,426,824	46,555,470	48,044,775	51,018,186	4.6%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,778,092	1,720,481	1,853,961	1,937,166	2,022,247	2,054,605	2,132,755	3.1%	3.8%
\$2.5 Million Minimum Disbursement	2,517,028	2,715,768	3,006,087	3,219,716	3,403,215	3,610,007	3,696,442	6.6%	2.4%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,515,355	2,366,235	2,734,864	2,789,670	2,875,235	2,876,057	2,950,569	2.7%	2.6%
State Grants	1,682,222	1,436,200	1,791,199	1,866,993	1,965,622	2,043,545	2,114,058	3.9%	3.5%
Education Finance Act (EFA)	10,711,244	10,673,375	12,082,146	11,272,703	12,631,954	13,199,887	14,873,037	5.6%	12.7%
Education Improvement Act (EIA)	12,739,041	14,216,784	15,069,229	15,475,577	17,108,579	17,555,363	19,013,703	6.9%	8.3%
Education Lottery	4,673,331	5,682,201	5,727,410	5,606,367	4,390,361	3,984,180	4,245,149	-1.6%	6.6%
	423,815	315,238	305,219	400,306	299,931	862,805	134,147	-17.4%	-84.5%
Revenues from Federal Sources	13,306,665	10,255,895	10,256,198	10,412,209	10,164,695	12,237,979	11,683,678	-2.1%	-4.5%
Revenues from Other Local Sources	403,610	457,560	439,934	488,210	438,173	1,373,424	1,641,251	26.3%	19.5%
Revenues from Special Purpose Districts	109,205	0	108,274	216,547	217,917	214,700	217,917	12.2%	1.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	105,119,211	105,376,328	106,562,904	113,138,801	114,651,904	130,673,301	120,277,984	2.3%	-8.0%
Administration	33,842,305	34,741,503	36,504,520	37,591,305	39,016,484	41,676,983	42,579,032	3.9%	2.2%
Instruction	36,764,746	36,276,619	37,114,353	37,953,675	37,225,386	37,217,592	38,945,128	1.0%	4.6%
Public Safety	12,913,002	12,351,146	11,925,540	12,434,207	13,025,533	15,041,597	15,564,058	3.2%	3.5%
Transportation	1,830,195	2,118,032	2,385,044	3,038,797	2,757,906	12,569,262	3,668,924	12.3%	-70.8%
Health & Human Services	1,568,580	1,631,967	1,905,484	1,639,871	1,640,222	259,838	309,264	-23.7%	19.0%
Environment & Housing	3,330,495	2,612,135	2,528,260	2,328,742	2,743,117	2,540,530	2,894,579	-2.3%	13.9%
Recreation & Culture	2,145,467	2,414,216	2,579,578	2,422,530	2,482,653	3,402,354	3,737,849	9.7%	9.9%
Debt Service & Interest on Debt	8,160,726	8,344,001	9,478,828	11,955,797	9,816,517	11,381,595	10,982,395	5.1%	-3.5%
Purchase of Land & Facility Construction	2,631,904	1,830,428	809,053	185,634	4,839,913	5,418,080	523,310	-23.6%	-90.3%
All Other	1,804,602	3,056,281	1,254,662	3,433,078	952,815	992,174	902,522	-10.9%	-9.0%
Special Purpose Districts	127,189	0	77,582	155,165	151,358	173,296	170,923	5.0%	-1.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	73,058,881	95,970,059	74,858,380	75,543,281	77,815,557	101,601,379	85,460,356	2.6%	-15.9%
Revenues from Local Sources	25,917,256	49,603,291	26,661,731	26,570,889	27,775,045	48,840,606	30,095,468	2.5%	-38.4%
Current Property Taxes	19,693,916	19,283,857	19,562,971	21,174,021	21,918,222	22,213,004	23,710,411	3.1%	6.7%
Current Real & Personal Property Taxes	19,592,286	19,191,041	19,464,963	21,068,748	21,805,293	22,095,431	23,576,020	3.1%	6.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	101,630	92,816	98,008	105,273	112,929	117,573	134,391	4.8%	14.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,223,340	30,319,434	7,098,760	5,396,868	5,856,823	26,627,602	6,385,057	0.4%	-76.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,024,091	2,985,307	2,976,798	2,835,580	2,518,082	2,345,946	2,407,846	-3.7%	2.6%
Bonds & Leases	2,003,337	26,119,171	3,499,395	1,253,021	2,253,694	23,041,897	2,545,426	4.1%	-89.0%
Miscellaneous	1,195,912	1,214,956	622,567	1,308,267	1,085,047	1,239,759	1,431,785	3.0%	15.5%
Revenues from State Sources	34,276,519	36,405,774	38,427,691	38,765,302	40,252,348	41,620,867	44,495,453	4.4%	6.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	1,858,326	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,034,689	1,043,259	1,049,433	1,055,071	1,061,478	1,083,065	1,085,529	0.8%	0.2%
State-Shared Taxes (Aid to Subdivisions)	2,517,028	2,715,768	3,006,087	3,219,716	3,403,215	3,610,007	3,696,442	6.6%	2.4%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	113,390	113,390	113,390	113,390	113,390	113,390	113,390	0.0%	0.0%
Education Finance Act (EFA)	906,762	919,105	955,910	967,135	1,004,132	1,062,350	1,007,400	1.8%	-5.2%
Education Improvement Act (EIA)	10,010,137	9,541,703	10,342,687	10,069,414	11,012,936	11,491,381	13,341,367	4.9%	16.1%
Education Lottery	12,739,041	14,216,784	15,069,229	15,475,577	17,108,579	17,555,363	19,013,703	6.9%	8.3%
	4,673,331	5,682,201	5,727,410	5,606,367	4,390,361	3,984,180	4,245,149	-1.6%	6.6%
	423,815	315,238	305,219	400,306	299,931	862,805	134,147	-17.4%	-84.5%
Revenues from Federal Sources	12,865,106	9,960,994	9,768,958	10,207,090	9,788,164	11,139,906	10,869,435	-2.8%	-2.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	74,223,077	72,639,539	74,117,340	76,406,994	77,243,963	80,667,581	83,295,991	1.9%	3.3%
Administration	27,417,156	27,873,101	29,063,849	30,213,680	30,912,264	32,362,139	34,103,006	3.7%	5.4%
Instruction	36,764,746	36,276,619	37,114,353	37,953,675	37,225,386	37,217,592	38,945,128	1.0%	4.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	413,088	502,328	497,604	474,472	559,974	1,181,823	1,190,956	19.3%	0.8%
Debt Service & Interest on Debt	6,894,463	6,705,327	6,951,260	7,539,692	8,446,295	9,651,390	8,766,038	4.1%	-9.2%
Purchase of Land & Facility Construction	2,611,831	1,196,769	276,216	148,680	14,591	199,159	225,350	-33.5%	13.2%
All Other	121,793	85,395	214,058	76,795	85,453	55,478	65,513	-9.8%	18.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Chesterfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	17,572,577	22,231,182	22,522,136	23,281,132	24,578,487	25,936,889	27,365,302	7.7%	5.5%
Revenues from Local Sources	13,984,755	18,266,877	17,720,697	19,002,674	19,668,059	20,471,792	21,132,617	7.1%	3.2%
Current Property Taxes	6,812,223	7,903,256	7,977,254	8,716,196	8,523,398	8,653,666	10,097,749	6.8%	16.7%
Current Real & Personal Property Taxes	5,479,956	6,443,218	6,383,706	6,996,415	6,430,663	5,765,099	7,234,265	4.7%	25.5%
Fee In Lieu of Property Tax	725,576	692,027	1,011,298	1,079,116	1,406,801	1,933,389	2,179,736	20.1%	12.7%
All Other	606,690	768,011	582,250	640,665	685,934	955,178	683,748	2.0%	-28.4%
Local Option Sales Tax	3,048,129	4,961,498	4,723,495	5,569,748	6,029,769	5,612,705	6,270,920	12.8%	11.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,124,403	5,402,123	5,019,948	4,716,730	5,114,892	6,205,421	4,763,948	2.4%	-23.2%
Licenses & Permits	243,315	217,325	246,352	198,085	285,683	262,155	242,112	-0.1%	-7.6%
Service Revenue & Charges	3,497,371	4,018,956	4,501,877	4,224,835	2,258,339	3,177,592	2,529,401	-5.3%	-20.4%
Bonds & Leases	0	0	0	0	887,067	0	0	n/a	n/a
Miscellaneous	383,717	1,165,842	271,719	293,810	1,683,803	2,765,674	1,992,435	31.6%	-28.0%
Revenues from State Sources	3,352,034	3,695,913	4,648,201	4,139,195	4,783,467	4,530,981	4,863,144	6.4%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	561,196	594,408	613,312	681,745	757,048	760,562	847,837	7.1%	11.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,886,065	1,687,004	1,967,085	1,977,920	2,018,795	2,016,904	2,026,807	1.2%	0.5%
State Grants	444,831	454,460	472,826	508,220	561,303	572,406	711,456	8.1%	24.3%
Education Finance Act (EFA)	459,942	960,041	1,594,978	971,310	1,446,321	1,181,109	1,277,044	18.6%	8.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	121,929	128,388	38,238	24,263	11,961	15,432	1,750	-50.7%	-88.7%
Revenues from Other Local Sources	113,859	140,003	115,000	115,000	115,000	918,684	1,367,791	51.3%	48.9%
Total Expenditures (County only)**	18,356,682	19,281,926	20,834,043	22,694,505	25,921,758	38,170,163	24,376,372	4.8%	-36.1%
Administration	4,846,962	5,446,641	5,939,677	5,824,507	6,510,273	7,367,775	6,955,015	6.2%	-5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,236,502	7,017,801	7,112,066	7,781,248	8,391,077	10,460,583	10,213,720	5.9%	-2.4%
Transportation	1,481,449	1,980,015	2,305,153	2,393,392	2,359,899	12,151,407	3,411,826	14.9%	-71.9%
Health & Human Services	1,568,580	1,606,567	1,605,698	1,639,871	1,640,222	259,838	309,264	-23.7%	19.0%
Environment & Housing	721,072	723,910	696,017	698,605	707,668	732,087	756,142	0.8%	3.3%
Recreation & Culture	393,979	419,216	448,545	488,116	496,531	540,011	597,527	7.2%	10.7%
Debt Service & Interest on Debt	947,906	1,208,398	2,194,050	1,132,756	1,116,620	1,439,541	1,834,918	11.6%	27.5%
Purchase of Land & Facility Construction	0	0	532,837	0	4,699,468	5,218,921	297,960	n/a	-94.3%
All Other	1,160,232	879,378	0	2,736,010	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	10,808,101	9,519,554	11,628,736	12,334,379	12,918,480	14,508,242	14,132,966	4.6%	-2.6%
Revenues from Local Sources	8,928,819	8,152,563	9,502,251	10,257,986	10,711,082	11,077,934	11,387,424	4.1%	2.8%
Current Property Taxes	2,914,630	2,471,879	3,072,698	3,311,047	3,596,274	3,729,187	3,987,516	5.4%	6.9%
Current Real & Personal Property Taxes	2,747,388	2,401,626	2,908,509	3,184,422	3,447,137	3,561,503	3,858,467	5.8%	8.3%
Fee In Lieu of Property Tax	59,418	58,655	58,455	56,775	54,833	85,577	88,952	7.0%	3.9%
All Other	107,824	11,598	105,734	69,850	94,304	82,107	40,097	-15.2%	-51.2%
Local Option Sales Tax	1,351,268	670,530	1,284,741	1,349,771	1,415,909	1,526,738	1,564,843	2.5%	2.5%
Local Hospitality Tax	83,822	169,701	627,952	752,127	649,368	659,952	797,973	45.6%	20.9%
Local Accommodations Tax	62,779	9,623	64,921	76,011	65,954	8,741	69,217	1.6%	691.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,516,320	4,830,830	4,451,939	4,769,030	4,983,577	5,153,316	4,967,875	1.6%	-3.6%
Licenses & Permits	2,473,654	2,608,194	2,723,082	2,810,310	2,901,619	2,995,125	3,017,727	3.4%	0.8%
Service Revenue & Charges	1,796,522	1,786,873	1,291,620	1,316,918	1,590,802	1,625,739	1,623,421	-1.7%	-0.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	246,144	435,763	437,237	641,802	491,156	532,452	326,727	4.8%	-38.6%
Revenues from State Sources	1,269,901	882,921	1,352,549	1,522,327	1,519,655	1,892,927	1,659,589	4.6%	-12.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	182,207	82,814	191,216	200,350	203,721	210,978	199,389	1.5%	-5.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	515,900	565,841	654,389	698,360	743,050	745,763	810,372	7.8%	8.7%
Education Finance Act (EFA)	330,629	62,635	362,463	391,638	400,187	408,789	395,202	3.0%	-3.3%
Education Improvement Act (EIA)	241,165	171,631	144,481	231,979	172,697	527,397	254,626	0.9%	-51.7%
Revenues from Federal Sources	319,630	166,513	449,002	180,856	364,570	1,082,641	812,493	16.8%	-25.0%
Revenues from Other Local Sources	289,751	317,557	324,934	373,210	323,173	454,740	273,460	-1.0%	-39.9%
Total Expenditures (Cities only)**	12,412,263	13,454,863	11,533,939	13,882,137	11,334,825	11,662,261	12,434,698	0.0%	6.6%
Administration	1,578,187	1,421,761	1,500,994	1,553,118	1,593,947	1,947,069	1,521,011	-0.6%	-21.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,676,500	5,333,345	4,813,474	4,652,959	4,634,456	4,581,014	5,350,338	-1.0%	16.8%
Transportation	348,746	138,017	79,891	645,405	398,007	417,855	257,098	-5.0%	-38.5%
Health & Human Services	0	25,400	299,786	0	0	0	0	n/a	n/a
Environment & Housing	2,609,423	1,888,225	1,832,243	1,630,137	2,035,449	1,808,443	2,138,437	-3.3%	18.2%
Recreation & Culture	1,338,400	1,492,672	1,633,429	1,459,942	1,426,148	1,680,520	1,949,366	6.5%	16.0%
Debt Service & Interest on Debt	318,357	430,276	333,518	3,283,349	253,602	290,664	381,439	3.1%	31.2%
Purchase of Land & Facility Construction	20,073	633,659	0	36,954	125,854	0	0	-100.0%	n/a
All Other	522,577	2,091,508	1,040,604	620,273	867,362	936,696	837,009	8.2%	-10.6%

* Cities Included: Cheraw, Chesterfield, Jefferson, McBee, Mount Croghan, Pageland, Patrick & Ruby. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Chesterfield County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	109,205	0	108,274	216,547	217,917	214,700	217,917	12.2%	1.5%
Total Expenditures (Special Purpose District Only)**	127,189	0	77,582	155,165	151,358	173,296	170,923	5.0%	-1.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	46,631	46,523	46,105	46,152	46,178	46,185	46,170	-0.2%	0.0%
Personal Income (thousands of dollars)	1,162,278	1,198,941	1,243,598	1,289,292	1,315,880	1,378,710	1,416,411	3.4%	2.7%
Per Capita Income	24,925	25,771	26,973	27,936	28,496	29,852	30,678	3.5%	2.8%
Labor Force	21,289	21,164	21,047	20,991	21,219	21,440	21,640	0.3%	0.9%
Employment	18,229	18,443	18,655	19,066	19,765	20,146	20,565	2.0%	2.1%
Unemployment	21,289	21,164	21,047	20,991	21,219	21,440	21,640	0.3%	0.9%
Unemployment Rate (%)	14.4	12.9	11.4	9.2	6.9	6.0	5.0	-16.2%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	29,420,769	29,658,992	30,612,923	33,201,264	34,037,894	34,595,857	37,795,676	4.3%	9.2%
School District Total	19,693,916	19,283,857	19,562,971	21,174,021	21,918,222	22,213,004	23,710,411	3.1%	6.7%
County Total	6,812,223	7,903,256	7,977,254	8,716,196	8,523,398	8,653,666	10,097,749	6.8%	16.7%
Cities Total	2,914,630	2,471,879	3,072,698	3,311,047	3,596,274	3,729,187	3,987,516	5.4%	6.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	117,566,653	119,096,805	119,381,771	121,320,620	125,148,761	128,297,647	130,739,370	1.8%	1.9%
Owner Occupied (4% assessment ratio)	30,995,740	31,251,650	31,633,510	31,922,660	32,461,100	34,788,310	34,939,870	2.0%	0.4%
Agricultural (Private) (4%)	2,855,130	2,883,700	2,931,970	2,914,540	2,927,480	2,834,010	2,885,900	0.2%	1.8%
Agricultural (Corporate) (6%)	115,090	113,870	113,900	112,340	106,880	162,500	153,720	4.9%	-5.4%
Commercial/Rental (6%)	25,472,180	25,628,690	25,186,350	25,255,150	25,330,030	24,870,660	25,099,470	-0.2%	0.9%
Personal Property (Vehicles) (6%)	11,694,374	12,494,538	13,393,897	14,531,091	15,322,459	16,002,573	16,109,296	5.5%	0.7%
Other Personal Property (10.5%)	723,270	664,740	785,690	1,008,170	901,860	903,890	627,970	-2.3%	-30.5%
Manufacturing (10.5%)	25,624,930	25,671,650	24,698,190	23,596,980	23,314,400	17,706,750	17,567,690	-6.1%	-0.8%
Utility (10.5%)	10,511,853	10,487,741	11,235,898	11,567,051	11,705,468	12,409,313	12,704,047	3.2%	2.4%
Business Personal (10.5%)	5,029,630	5,503,350	3,633,290	3,199,550	3,768,300	3,496,980	3,832,540	-4.4%	9.6%
Motor Carrier (9.5%)	504,214	460,489	486,248	513,124	544,947	556,820	636,464	4.0%	14.3%
Fee-in-Lieu and Joint Industrial Park	4,040,242	3,936,387	5,282,828	6,699,964	8,765,837	14,565,841	16,182,403	26.0%	11.1%

Estimated Total Average Millage Rates	352.0	352.3	364.8	344.7	355.7	355.7	366.7	0.7%	3.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Clarendon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	186,834,100	153,769,608	159,418,843	162,785,118	172,830,958	169,424,644	153,929,117	-3.2%	-9.1%
Revenues from Local Sources	49,164,236	43,617,790	48,938,546	46,427,416	50,864,531	55,367,947	42,680,222	-2.3%	-22.9%
Current Property Taxes	24,648,444	23,955,370	25,130,417	23,564,263	25,759,285	26,746,842	26,444,342	1.2%	-1.1%
Current Real & Personal Property Taxes	22,976,272	22,224,881	23,624,422	21,848,784	24,190,886	24,895,691	24,857,782	1.3%	-0.2%
Fee In Lieu of Property Tax (only Counties and Cities)	108,749	57,110	59,315	67,601	70,187	85,940	96,624	-2.0%	12.4%
All Other	1,563,423	1,673,379	1,446,680	1,647,878	1,498,212	1,765,211	1,489,936	-0.8%	-15.6%
Local Option Sales Tax	3,136,627	5,398,711	5,231,076	5,258,278	5,381,093	5,717,070	2,915,471	-1.2%	-49.0%
Local Hospitality Tax	260,316	267,919	265,712	301,001	311,204	297,710	309,642	2.9%	4.0%
Local Accommodations Tax	185,215	202,271	187,620	209,589	212,718	223,609	232,657	3.9%	4.0%
Capital Projects/Transportation Tax	2,370,981	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	18,562,653	13,793,519	18,123,721	17,094,285	19,200,231	22,382,716	12,778,110	-6.0%	-42.9%
Licenses & Permits	1,457,039	1,404,737	1,499,849	1,632,793	1,728,985	1,792,522	1,771,015	3.3%	-1.2%
Service Revenue & Charges	7,405,194	7,230,932	5,030,318	5,212,362	5,006,553	5,161,264	5,357,652	-5.3%	3.8%
Bonds & Leases	8,180,259	3,622,019	9,761,006	6,367,179	10,420,192	12,946,901	3,339,160	-13.9%	-74.2%
Miscellaneous	1,520,161	1,535,831	1,832,548	3,881,951	2,044,501	2,482,029	2,310,283	7.2%	-6.9%
Revenues from State Sources	27,978,057	29,625,963	30,831,779	31,760,238	33,354,077	36,233,195	37,915,122	5.2%	4.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,232,486	1,153,992	1,153,992	1,153,992	1,145,872	1,145,872	-1.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,752,527	1,828,747	1,883,081	1,985,522	2,031,939	1,072,849	1,979,851	2.1%	84.5%
\$2.5 Million Minimum Disbursement	1,831,836	1,970,218	2,377,167	2,428,102	2,481,938	2,588,752	2,647,953	6.3%	2.3%
State-shared Taxes (Aid to Subdivisions)	668,164	529,782	120,409	71,330	21,009	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,084,777	1,962,755	2,234,968	2,339,586	2,295,421	2,292,284	2,403,724	2.4%	4.9%
State Grants	111,164	36,668	42,277	24,224	18,119	37,558	22,932	-23.1%	-38.9%
Education Finance Act (EFA)	7,144,509	7,905,047	8,296,515	8,963,336	9,804,279	12,567,228	13,124,846	10.7%	4.4%
Education Improvement Act (EIA)	8,380,418	9,530,422	10,131,479	10,391,228	11,424,864	11,820,151	12,844,084	7.4%	8.7%
Education Lottery	4,266,891	4,175,829	4,170,259	4,060,619	3,592,193	4,413,959	3,465,716	-3.4%	-21.5%
Education Lottery	505,285	454,010	421,633	342,299	530,323	294,542	280,144	-9.4%	-4.9%
Revenues from Federal Sources	14,276,505	15,936,264	11,734,241	12,967,252	18,611,286	18,424,776	16,360,102	2.3%	-11.2%
Revenues from Other Local Sources	1,275,500	263,202	116,978	362,003	381,634	424,510	444,394	-16.1%	4.7%
Revenues from Special Purpose Districts	94,139,803	64,326,389	67,797,299	71,268,209	69,619,430	58,974,216	56,529,277	-8.1%	-4.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	151,003,066	155,487,033	157,910,370	164,367,181	176,259,160	164,163,208	156,954,924	0.6%	-4.4%
Administration	28,896,928	28,103,386	28,442,346	31,362,024	32,588,632	32,178,154	35,700,430	3.6%	10.9%
Instruction	24,164,735	26,366,597	26,820,326	26,103,414	25,828,934	27,434,273	27,552,073	2.2%	0.4%
Public Safety	11,163,106	10,763,953	11,912,253	12,613,684	12,079,519	13,870,965	13,440,069	3.1%	-3.1%
Transportation	2,476,638	1,570,806	1,899,505	2,790,406	1,117,317	3,278,144	3,975,352	8.2%	21.3%
Health & Human Services	1,018,671	1,231,207	1,164,714	956,175	2,048,187	906,310	920,499	-1.7%	1.6%
Environment & Housing	2,082,207	2,086,727	2,144,804	53,213	2,383,671	2,687,303	2,738,500	4.7%	1.9%
Recreation & Culture	1,903,691	1,710,225	1,623,418	1,629,225	1,556,019	1,713,456	1,592,284	-2.9%	-7.1%
Debt Service & Interest on Debt	10,367,693	4,757,938	6,427,822	7,531,280	8,096,479	7,384,243	6,259,776	-8.1%	-15.2%
Purchase of Land & Facility Construction	8,671,529	10,511,559	6,890,649	7,991,412	8,474,098	9,238,095	4,676,592	-9.8%	-49.4%
All Other	3,906,416	1,964,602	2,045,536	2,678,387	9,174,179	7,538,348	7,381,785	11.2%	-2.1%
Special Purpose Districts	56,351,452	66,420,033	68,538,997	70,657,961	72,912,125	57,933,917	52,717,564	-1.1%	-9.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	60,097,720	50,325,789	52,252,917	53,073,096	67,808,209	73,345,169	65,488,161	1.4%	-10.7%
Revenues from Local Sources	23,677,324	14,577,785	16,469,973	17,358,467	23,369,317	29,658,853	19,182,119	-3.4%	-35.3%
Current Property Taxes	12,732,598	11,909,932	12,463,137	10,336,338	13,255,659	13,747,080	13,590,729	1.1%	-1.1%
Current Real & Personal Property Taxes	12,704,450	11,846,990	12,421,735	10,226,697	13,151,048	13,604,655	13,442,833	0.9%	-1.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	28,148	62,942	41,402	109,641	104,611	142,425	147,896	31.9%	3.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,944,726	2,667,853	4,006,836	7,022,129	10,113,658	15,911,773	5,591,390	-10.6%	-64.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,963,134	1,991,103	1,898,144	1,892,687	1,801,809	1,846,007	1,808,224	-1.4%	-2.0%
Bonds & Leases	8,180,259	0	1,136,379	1,747,278	6,949,767	12,150,501	1,947,614	-21.3%	-84.0%
Miscellaneous	801,333	676,750	972,313	3,382,164	1,362,082	1,915,265	1,835,552	14.8%	-4.2%
Revenues from State Sources	24,118,162	24,826,345	25,480,258	25,589,231	27,122,970	28,319,056	31,329,174	4.5%	10.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,232,486	1,232,486	1,153,992	1,153,992	1,153,992	1,145,872	1,145,872	-1.2%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	720,998	720,593	705,885	714,566	723,336	728,724	724,705	0.1%	-0.6%
State-Shared Taxes (Aid to Subdivisions)	1,831,836	1,970,218	2,377,167	2,428,102	2,481,938	2,588,752	2,647,953	6.3%	2.3%
Manufacturer's Depreciation Reimbursement	668,164	529,782	120,409	71,330	21,009	0	0	-100.0%	n/a
State Grants	51,665	51,665	51,665	51,665	81,286	52,354	52,353	0.2%	0.0%
Education Finance Act (EFA)	64,588	14,905	15,178	6,905	0	15,397	7,433	-30.3%	-51.7%
Education Improvement Act (EIA)	6,395,831	6,146,435	6,332,591	6,368,525	7,114,029	7,259,305	10,160,914	8.0%	40.0%
Education Lottery	8,380,418	9,530,422	10,131,479	10,391,228	11,424,864	11,820,151	12,844,084	7.4%	8.7%
Education Lottery	4,266,891	4,175,829	4,170,259	4,060,619	3,592,193	4,413,959	3,465,716	-3.4%	-21.5%
Education Lottery	505,285	454,010	421,633	342,299	530,323	294,542	280,144	-9.4%	-4.9%
Revenues from Federal Sources	12,302,234	10,921,659	10,302,686	10,125,398	17,315,922	15,367,260	14,976,868	3.3%	-2.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	58,999,409	52,056,786	52,645,439	53,720,533	64,689,172	63,788,054	66,852,595	2.1%	4.8%
Administration	19,891,160	19,722,825	19,574,004	20,604,808	24,141,630	23,440,444	26,308,910	4.8%	12.2%
Instruction	24,164,735	26,366,597	26,820,326	26,103,414	25,828,934	27,434,273	27,552,073	2.2%	0.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	47,510	17,973	24,008	30,561	33,050	29,303	35,857	-4.6%	22.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	25,252	7,985	17,727	22,195	7,729	15,085	3,355	-28.6%	-77.8%
Debt Service & Interest on Debt	8,694,073	3,753,069	4,106,021	5,489,002	6,152,657	5,281,651	4,928,973	-9.0%	-6.7%
Purchase of Land & Facility Construction	5,532,963	1,552,442	1,550,714	767,577	1,479,288	2,119,368	2,943,914	-10.0%	38.9%
All Other	643,716	635,895	552,639	702,976	7,045,884	5,467,930	5,079,513	41.1%	-7.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Clarendon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	26,030,895	28,312,626	31,578,595	30,819,144	25,519,121	30,577,255	25,862,227	-0.1%	-15.4%
Revenues from Local Sources	19,989,573	22,996,344	25,758,659	23,836,341	18,858,113	19,995,031	18,426,546	-1.3%	-7.8%
Current Property Taxes	10,595,281	10,230,960	10,628,639	11,220,833	10,406,153	10,779,737	10,675,203	0.1%	-1.0%
Current Real & Personal Property Taxes	9,038,246	8,646,515	9,261,450	9,743,890	9,030,329	9,190,340	9,353,976	0.6%	1.8%
Fee In Lieu of Property Tax	108,749	57,110	59,315	67,601	70,187	85,940	96,624	-2.0%	12.4%
All Other	1,448,286	1,527,335	1,307,874	1,409,342	1,305,637	1,503,457	1,224,603	-2.8%	-18.5%
Local Option Sales Tax	2,326,793	4,818,968	4,728,585	4,892,569	4,853,009	5,121,083	2,404,350	0.5%	-53.0%
Local Hospitality Tax	260,316	267,919	265,712	301,001	311,204	297,710	309,642	2.9%	4.0%
Local Accommodations Tax	184,773	192,922	176,929	188,378	200,187	211,074	219,807	2.9%	4.1%
Capital Projects/Transportation Tax	2,370,981	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,251,429	7,485,575	9,958,794	7,233,560	3,087,560	3,585,427	4,817,544	2.1%	34.4%
Licenses & Permits	222,164	247,755	283,028	304,277	343,150	313,092	342,152	7.5%	9.3%
Service Revenue & Charges	3,404,947	3,051,533	1,742,876	1,998,519	1,928,072	2,121,044	2,791,004	-3.3%	31.6%
Bonds & Leases	0	3,622,019	7,545,785	4,619,901	496,425	796,400	1,391,546	n/a	74.7%
Miscellaneous	624,318	564,268	387,105	310,863	319,913	354,891	292,842	-11.9%	-17.5%
Revenues from State Sources	3,204,725	4,432,712	4,929,746	5,201,144	5,830,259	7,507,686	6,210,753	11.7%	-17.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	873,826	963,393	1,020,012	1,105,368	1,140,601	171,498	1,070,964	3.4%	524.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,852,640	1,719,053	1,968,276	1,939,564	1,981,439	2,008,646	2,160,518	2.6%	7.6%
Education Finance Act (EFA)	46,482	21,678	23,987	15,391	17,969	19,619	15,339	-16.9%	-21.8%
Education Improvement Act (EIA)	431,777	1,728,589	1,917,472	2,140,821	2,690,250	5,307,923	2,963,932	37.9%	-44.2%
Revenues from Federal Sources	1,561,097	680,430	773,212	1,449,864	480,107	2,650,028	780,534	-10.9%	-70.5%
Revenues from Other Local Sources	1,275,500	203,140	116,978	331,795	350,642	424,510	444,394	-16.1%	4.7%
Total Expenditures (County only)**	29,614,646	28,635,825	26,436,683	29,214,332	32,510,204	35,179,153	31,088,445	0.8%	-11.6%
Administration	7,680,953	7,193,263	7,465,782	9,251,048	7,362,934	7,584,627	8,209,496	1.1%	8.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	8,335,700	8,088,248	8,762,480	8,972,676	9,148,960	10,157,641	10,441,039	3.8%	2.8%
Transportation	2,224,092	1,464,275	1,899,505	2,696,783	1,007,798	3,278,144	3,975,352	10.2%	21.3%
Health & Human Services	971,161	1,213,234	1,140,706	925,614	2,015,137	877,007	884,642	-1.5%	0.9%
Environment & Housing	2,082,207	2,086,727	2,144,804	53,213	2,345,733	2,687,303	2,738,500	4.7%	1.9%
Recreation & Culture	1,648,343	1,617,492	1,403,994	1,376,211	1,435,939	1,432,639	1,414,828	-2.5%	-1.2%
Debt Service & Interest on Debt	1,316,695	790,452	2,008,687	1,810,750	1,556,521	1,413,856	953,577	-5.2%	-32.6%
Purchase of Land & Facility Construction	3,097,338	5,978,599	1,404,725	3,459,445	6,844,125	7,118,727	1,732,678	-9.2%	-75.7%
All Other	2,258,157	203,535	206,000	668,592	793,057	629,209	738,333	-17.0%	17.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	6,565,683	10,804,804	7,790,032	7,624,669	9,884,198	6,528,004	6,049,452	-1.4%	-7.3%
Revenues from Local Sources	5,497,339	6,043,661	6,709,914	5,232,608	8,637,101	5,714,063	5,071,557	-1.3%	-11.2%
Current Property Taxes	1,320,565	1,814,478	2,038,641	2,007,092	2,097,473	2,220,025	2,178,410	8.7%	-1.9%
Current Real & Personal Property Taxes	1,233,576	1,731,376	1,941,237	1,878,197	2,009,509	2,100,696	2,060,973	8.9%	-1.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	86,989	83,102	97,404	128,895	87,964	119,329	117,437	5.1%	-1.6%
Local Option Sales Tax	809,834	579,743	502,491	365,709	528,084	595,987	511,121	-7.4%	-14.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	442	9,349	10,691	21,211	12,531	12,535	12,850	75.4%	2.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,366,498	3,640,091	4,158,091	2,838,596	5,999,013	2,885,516	2,369,176	-5.7%	-17.9%
Licenses & Permits	1,234,875	1,156,982	1,216,821	1,328,516	1,385,835	1,479,430	1,428,863	2.5%	-3.4%
Service Revenue & Charges	2,037,113	2,188,296	1,389,298	1,321,156	1,276,672	1,194,213	758,424	-15.2%	-36.5%
Bonds & Leases	0	0	1,078,842	0	2,974,000	0	0	n/a	n/a
Miscellaneous	94,510	294,813	473,130	188,924	362,506	211,873	181,889	11.5%	-14.2%
Revenues from State Sources	655,170	366,906	421,775	969,863	400,848	406,453	375,195	-8.9%	-7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	157,703	144,761	157,184	165,588	168,002	172,627	184,182	2.6%	6.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	180,472	192,037	215,027	348,357	232,696	231,284	190,853	0.9%	-17.5%
State Grants	94	85	3,112	1,928	150	2,542	160	9.3%	-93.7%
Education Finance Act (EFA)	316,901	30,023	46,452	453,990	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	413,174	4,334,175	658,343	1,391,990	815,257	407,488	602,700	6.5%	47.9%
Revenues from Other Local Sources	0	60,062	0	30,208	30,992	0	0	n/a	n/a
Total Expenditures (Cities only)**	6,037,559	8,374,389	10,289,251	10,774,355	6,147,659	7,262,084	6,296,320	0.7%	-13.3%
Administration	1,324,815	1,187,298	1,402,560	1,506,168	1,084,068	1,153,083	1,182,024	-1.9%	2.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,827,406	2,675,705	3,149,773	3,641,008	2,930,559	3,713,324	2,999,030	1.0%	-19.2%
Transportation	252,546	106,531	0	93,623	109,519	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	37,938	0	0	n/a	n/a
Recreation & Culture	230,096	84,748	201,697	230,819	112,351	265,732	174,101	-4.5%	-34.5%
Debt Service & Interest on Debt	356,925	214,417	313,114	231,528	387,301	688,736	377,226	0.9%	-45.2%
Purchase of Land & Facility Construction	41,228	2,980,518	3,935,210	3,764,390	150,685	0	0	-100.0%	n/a
All Other	1,004,543	1,125,172	1,286,897	1,306,819	1,335,238	1,441,209	1,563,939	7.7%	8.5%

* Cities Included: Manning, Paxville, Summerton & Turbeville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Clarendon County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	94,139,803	64,326,389	67,797,299	71,268,209	69,619,430	58,974,216	56,529,277	-8.1%	-4.1%
Total Expenditures (Special Purpose District Only)**	56,351,452	66,420,033	68,538,997	70,657,961	72,912,125	57,933,917	52,717,564	-1.1%	-9.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	34,967	34,704	34,343	34,291	34,201	33,992	34,239	-0.4%	0.7%
Personal Income (thousands of dollars)	806,204	835,066	877,466	900,113	906,967	940,177	952,764	2.8%	1.3%
Per Capita Income	23,056	24,063	25,550	26,249	26,519	27,659	27,827	3.2%	0.6%
Labor Force	13,881	13,640	13,282	12,981	12,987	13,065	12,721	-1.4%	-2.6%
Employment	11,937	11,661	11,578	11,643	11,900	12,062	11,877	-0.1%	-1.5%
Unemployment	13,881	13,640	13,282	12,981	12,987	13,065	12,721	-1.4%	-2.6%
Unemployment Rate (%)	14.0	14.5	12.8	10.3	8.4	7.7	6.6	-11.8%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	27,290,372	25,126,870	28,578,951	27,530,680	29,508,794	30,639,719	29,310,504	1.2%	-4.3%
School District Total	12,732,598	11,909,932	12,463,137	10,336,338	13,255,659	13,747,080	13,590,729	1.1%	-1.1%
County Total	10,595,281	10,230,960	10,628,639	11,220,833	10,406,153	10,779,737	10,675,203	0.1%	-1.0%
Cities Total	1,320,565	1,814,478	2,038,641	2,007,092	2,097,473	2,220,025	2,178,410	8.7%	-1.9%
Special Purpose District Total	2,641,928	1,171,500	3,448,534	3,966,417	3,749,509	3,892,877	2,866,162	1.4%	-26.4%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	95,838,740	96,873,549	97,000,223	99,501,646	102,458,333	103,016,406	98,568,557	0.5%	-4.3%
Owner Occupied (4% assessment ratio)	29,995,610	31,009,030	31,482,680	32,078,590	32,241,800	33,002,600	31,825,170	1.0%	-3.6%
Agricultural (Private) (4%)	2,914,800	2,950,930	3,003,920	3,026,000	3,054,300	3,103,260	3,035,100	0.7%	-2.2%
Agricultural (Corporate) (6%)	387,000	374,210	371,800	370,780	372,390	350,430	376,930	-0.4%	7.6%
Commercial/Rental (6%)	35,950,930	38,269,000	38,027,030	38,317,580	40,214,850	38,937,790	35,905,340	0.0%	-7.8%
Personal Property (Vehicles) (6%)	8,839,340	9,575,275	10,280,734	11,276,590	11,978,744	12,699,009	12,585,500	6.1%	-0.9%
Other Personal Property (10.5%)	1,308,640	1,398,970	1,311,990	1,259,140	1,325,280	1,295,800	1,499,910	2.3%	15.8%
Manufacturing (10.5%)	4,304,800	2,169,580	1,377,580	1,085,880	1,090,590	757,330	799,950	-24.5%	5.6%
Utility (10.5%)	7,240,120	7,265,200	7,652,756	7,524,320	7,698,303	7,826,753	7,151,750	-0.2%	-8.6%
Business Personal (10.5%)	2,663,580	2,666,540	2,573,500	2,629,730	2,969,940	2,967,610	3,154,690	2.9%	6.3%
Motor Carrier (9.5%)	702,160	736,554	464,756	1,431,244	944,137	1,076,821	1,212,532	9.5%	12.6%
Fee-in-Lieu and Joint Industrial Park	1,531,760	458,260	453,477	501,792	567,999	999,003	1,021,685	-6.5%	2.3%

Estimated Total Average Millage Rates	379.8	389.2	403.2	379.3	382.5	387.0	397.3	0.8%	2.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Colleton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	118,594,944	122,962,118	122,873,719	131,052,636	250,507,664	145,407,622	146,310,283	3.6%	0.6%
Revenues from Local Sources	62,962,629	71,218,577	69,764,162	70,746,666	189,011,322	77,537,193	73,600,408	2.6%	-5.1%
Current Property Taxes	41,886,890	42,066,398	41,286,625	40,539,563	38,043,247	42,697,358	43,568,374	0.7%	2.0%
Current Real & Personal Property Taxes	38,777,611	39,429,862	38,712,516	38,196,668	35,994,601	39,914,771	40,862,626	0.9%	2.4%
Fee In Lieu of Property Tax (only Counties and Cities)	528,897	607,426	622,861	556,905	85,363	774,188	764,235	6.3%	-1.3%
All Other	2,580,382	2,029,110	1,951,248	1,785,990	1,963,283	2,008,399	1,941,513	-4.6%	-3.3%
Local Option Sales Tax	2,953,218	5,064,400	5,558,996	6,874,452	6,259,989	5,293,820	4,838,315	8.6%	-8.6%
Local Hospitality Tax	1,034,724	978,534	1,013,574	1,040,796	1,072,787	1,193,437	1,313,219	4.1%	10.0%
Local Accommodations Tax	833,716	863,579	894,297	995,277	1,081,810	1,123,519	1,147,065	5.5%	2.1%
Capital Projects/Transportation Tax	788,073	0	0	0	171	3,727,717	4,577,581	34.1%	22.8%
Licenses, Fees, Charges, & Bonds	15,466,008	22,245,666	21,010,670	21,296,578	142,553,318	23,501,342	18,155,854	2.7%	-22.7%
Licenses & Permits	3,383,702	4,033,766	4,281,232	3,574,540	3,715,542	3,809,488	3,774,260	1.8%	-0.9%
Service Revenue & Charges	9,526,607	8,479,486	10,893,583	10,964,246	9,677,599	9,569,266	10,150,610	1.1%	6.1%
Bonds & Leases	0	5,644,335	4,167,337	5,205,796	122,873,341	7,437,218	2,029,520	n/a	-72.7%
Miscellaneous	2,555,699	4,088,079	1,668,518	1,551,996	6,286,836	2,685,370	2,201,464	-2.5%	-18.0%
Revenues from State Sources	27,999,536	31,763,719	31,295,177	34,280,986	37,290,837	42,016,943	43,186,475	7.5%	2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,858,701	1,874,373	1,919,757	1,963,223	1,992,901	2,137,158	2,148,281	2.4%	0.5%
\$2.5 Million Minimum Disbursement	1,542,553	1,708,372	1,950,850	2,128,890	2,283,620	2,462,389	2,524,651	8.6%	2.5%
State-shared Taxes (Aid to Subdivisions)	957,447	791,628	549,150	371,111	216,380	37,611	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,183,356	1,942,872	2,186,666	1,770,804	2,303,349	10,302,401	7,980,351	24.1%	-22.5%
State Grants	106,494	159,522	129,577	130,171	121,015	127,994	129,648	3.3%	1.3%
Education Finance Act (EFA)	6,896,172	8,132,051	7,573,547	11,033,273	12,412,182	8,610,149	9,871,836	6.2%	14.7%
Education Improvement Act (EIA)	7,825,998	9,841,653	10,172,382	10,361,302	11,937,997	11,917,499	13,377,140	9.3%	12.2%
Education Lottery	4,091,328	4,796,226	4,298,116	3,976,025	3,734,468	3,587,286	4,414,467	1.3%	23.1%
Education Lottery	439,412	418,946	417,057	448,112	190,850	736,381	642,026	6.5%	-12.8%
Revenues from Federal Sources	19,904,483	11,862,797	11,852,345	14,217,940	10,916,709	12,657,081	15,966,392	-3.6%	26.1%
Revenues from Other Local Sources	260,002	249,600	249,600	249,600	288,521	3,246,466	2,531,286	46.1%	-22.0%
Revenues from Special Purpose Districts	7,468,294	7,867,425	9,712,435	11,557,444	13,000,275	9,949,939	11,025,722	6.7%	10.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	141,462,722	131,762,153	136,004,733	140,436,150	147,789,325	153,795,872	154,355,807	1.5%	0.4%
Administration	33,873,343	32,723,933	35,957,845	38,792,916	41,304,902	42,707,879	46,702,181	5.5%	9.4%
Instruction	29,654,505	28,721,325	29,783,234	29,086,286	29,158,243	29,054,358	30,723,498	0.6%	5.7%
Public Safety	18,713,518	18,926,051	21,812,646	22,739,012	24,667,094	21,245,592	21,504,898	2.3%	1.2%
Transportation	202,315	212,585	2,734,854	4,919,225	5,678,292	2,384,683	3,529,855	61.0%	48.0%
Health & Human Services	1,710,139	833,863	1,836,010	2,768,275	2,750,541	2,232,128	1,337,359	-4.0%	-40.1%
Environment & Housing	3,963,169	2,062,305	4,818,156	4,567,834	4,827,132	4,303,717	4,829,266	3.3%	12.2%
Recreation & Culture	2,760,800	5,712,043	3,169,239	3,655,635	4,482,536	3,873,965	8,394,996	20.4%	116.7%
Debt Service & Interest on Debt	12,340,903	13,520,154	14,987,251	13,960,844	13,674,549	15,939,523	15,349,136	3.7%	-3.7%
Purchase of Land & Facility Construction	27,019,032	7,827,085	8,568,837	2,557,194	3,813,358	19,664,261	8,710,695	-17.2%	-55.7%
All Other	3,992,152	13,817,713	2,900,471	5,921,644	4,419,397	2,519,743	2,239,996	-9.2%	-11.1%
Special Purpose Districts	7,232,846	7,405,096	9,436,190	11,467,285	13,013,281	9,870,023	11,033,927	7.3%	11.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	64,720,348	64,293,404	66,990,545	64,591,036	152,169,998	67,224,694	68,425,754	0.9%	1.8%
Revenues from Local Sources	26,204,438	26,612,372	28,946,319	26,638,376	113,235,345	27,228,556	25,212,376	-0.6%	-7.4%
Current Property Taxes	22,059,079	21,895,879	21,494,532	21,550,312	20,564,517	22,893,881	23,169,428	0.8%	1.2%
Current Real & Personal Property Taxes	21,900,463	21,748,741	21,338,732	21,383,687	20,383,515	22,676,054	22,920,242	0.8%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	158,616	147,138	155,800	166,625	181,002	217,827	249,186	7.8%	14.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,145,359	4,716,493	7,451,787	5,088,064	92,670,828	4,334,675	2,042,948	-11.1%	-52.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,562,929	1,671,751	1,804,051	1,628,803	1,633,724	955,804	956,085	-15.2%	0.0%
Bonds & Leases	0	51,225	4,142,737	2,144,239	89,507,629	1,961,420	0	n/a	n/a
Miscellaneous	1,582,430	2,993,517	1,504,999	1,315,022	1,529,475	1,417,451	1,086,863	-6.1%	-23.3%
Revenues from State Sources	24,692,018	28,391,778	28,072,083	29,007,747	29,710,933	30,291,050	33,302,996	5.1%	9.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	2,098,075	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	929,345	933,564	941,038	951,144	959,138	995,026	998,239	1.2%	0.3%
State-Shared Taxes (Aid to Subdivisions)	1,542,553	1,708,372	1,950,850	2,128,890	2,283,620	2,462,389	2,524,651	8.6%	2.5%
Manufacturer's Depreciation Reimbursement	957,447	791,628	549,150	371,111	216,380	37,611	0	-100.0%	n/a
State Grants	148,305	186,866	154,242	154,242	115,681	192,803	154,242	0.7%	-20.0%
Education Finance Act (EFA)	50,394	107,839	73,280	73,618	68,438	71,828	75,465	7.0%	5.1%
Education Improvement Act (EIA)	6,609,161	7,508,609	7,417,893	8,445,228	8,106,286	8,192,152	9,018,691	5.3%	10.1%
Education Lottery	7,825,998	9,841,653	10,172,382	10,361,302	11,937,997	11,917,499	13,377,140	9.3%	12.2%
	4,091,328	4,796,226	4,298,116	3,976,025	3,734,468	3,587,286	4,414,467	1.3%	23.1%
	439,412	418,946	417,057	448,112	190,850	736,381	642,026	6.5%	-12.8%
Revenues from Federal Sources	13,823,892	9,289,254	9,972,143	8,944,913	9,223,720	9,705,088	9,910,382	-5.4%	2.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	83,296,579	66,502,608	67,971,165	65,550,349	66,541,852	72,369,231	71,637,462	-2.5%	-1.0%
Administration	23,881,124	22,662,516	24,961,839	25,375,693	25,200,957	26,685,289	28,334,028	2.9%	6.2%
Instruction	29,654,505	28,721,325	29,783,234	29,086,286	29,158,243	29,054,358	30,723,498	0.6%	5.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	92,674	165,087	221,822	77,437	41,504	31,779	0	-100.0%	n/a
Debt Service & Interest on Debt	7,148,508	7,133,541	11,411,986	9,393,549	10,185,345	6,160,140	7,095,099	-0.1%	15.2%
Purchase of Land & Facility Construction	22,397,604	7,624,212	1,334,520	1,358,237	1,717,214	10,318,350	5,246,496	-21.5%	-49.2%
All Other	122,164	195,927	257,764	259,147	238,589	119,315	238,341	11.8%	99.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Colleton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	34,889,550	38,687,517	35,140,356	43,201,921	74,216,885	54,110,197	51,902,737	6.8%	-4.1%
Revenues from Local Sources	27,683,526	34,000,870	31,152,533	34,356,856	65,641,794	39,432,640	37,352,234	5.1%	-5.3%
Current Property Taxes	17,836,331	17,777,736	17,704,129	16,566,919	14,948,114	17,183,934	17,759,483	-0.1%	3.3%
Current Real & Personal Property Taxes	15,055,635	15,451,827	15,382,713	14,527,640	13,231,625	14,800,038	15,447,143	0.4%	4.4%
Fee In Lieu of Property Tax	528,897	607,426	622,861	529,840	53,407	757,821	747,975	5.9%	-1.3%
All Other	2,251,799	1,718,483	1,698,555	1,509,439	1,663,082	1,626,075	1,564,365	-5.9%	-3.8%
Local Option Sales Tax	1,547,782	3,475,286	4,133,227	5,370,302	4,706,340	3,422,786	3,209,094	12.9%	-6.2%
Local Hospitality Tax (2%)	512,193	451,274	474,921	479,934	483,209	570,041	565,686	1.7%	-0.8%
Local Accommodations Tax	339,977	372,689	386,578	421,091	458,331	485,941	482,991	6.0%	-0.6%
Capital Projects/Transportation Tax	788,073	0	0	0	171	3,727,717	4,198,030	32.2%	12.6%
Licenses, Fees, Charges, & Bonds	6,659,170	11,923,885	8,453,678	11,518,610	45,045,629	14,042,221	11,136,950	8.9%	-20.7%
Licenses & Permits	430,450	419,166	549,817	396,768	531,064	560,147	680,959	7.9%	21.6%
Service Revenue & Charges	5,404,851	5,320,128	7,813,570	8,047,761	6,552,986	6,953,438	7,814,398	6.3%	12.4%
Bonds & Leases	0	5,552,535	0	3,036,957	33,336,192	5,446,278	2,000,000	n/a	-63.3%
Miscellaneous	823,869	632,056	90,291	37,124	4,625,387	1,082,358	641,593	-4.1%	-40.7%
Revenues from State Sources	2,748,985	2,911,458	2,705,076	4,610,141	6,972,979	11,056,339	8,539,837	20.8%	-22.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	843,235	855,289	891,644	916,857	936,739	1,040,427	1,048,545	3.7%	0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,716,247	1,480,298	1,757,135	1,048,686	1,677,767	9,554,795	6,905,234	26.1%	-27.7%
Education Finance Act (EFA)	56,100	51,683	56,297	56,553	52,577	56,166	54,178	-0.6%	-3.5%
Education Improvement Act (EIA)	133,403	524,187	0	2,588,045	4,305,896	404,951	531,880	25.9%	31.3%
Revenues from Federal Sources	4,457,039	1,775,189	1,282,747	4,234,924	1,602,112	1,599,737	3,785,783	-2.7%	136.7%
Revenues from Other Local Sources	0	0	0	0	0	2,021,481	2,224,883	n/a	10.1%
Total Expenditures (County only)**	39,095,968	46,450,035	47,176,618	51,208,692	57,630,868	57,030,114	57,491,565	6.6%	0.8%
Administration	7,316,963	7,344,982	8,178,473	10,740,147	13,562,924	13,296,432	15,322,591	13.1%	15.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,273,940	14,408,652	17,389,984	18,280,833	20,113,959	16,168,862	16,528,235	2.5%	2.2%
Transportation	0	0	2,502,950	4,182,236	5,446,644	2,131,456	3,337,074	n/a	56.6%
Health & Human Services	1,710,139	833,863	1,836,010	2,768,275	2,750,541	2,232,128	1,331,904	-4.1%	-40.3%
Environment & Housing	1,919,305	0	2,807,379	2,568,615	3,318,549	2,691,895	2,547,539	4.8%	-5.4%
Recreation & Culture	1,400,774	4,605,528	2,125,890	2,480,837	3,585,960	2,902,414	7,794,196	33.1%	168.5%
Debt Service & Interest on Debt	4,686,280	5,713,608	2,879,406	3,683,361	2,922,060	8,778,402	7,219,602	7.5%	-17.8%
Purchase of Land & Facility Construction	4,085,065	0	7,102,928	958,026	2,057,223	6,612,974	1,408,769	-16.3%	-78.7%
All Other	3,703,502	13,543,402	2,353,598	5,546,362	3,873,008	2,215,551	2,001,655	-9.7%	-9.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	11,516,752	12,113,772	11,030,383	11,702,235	11,120,506	14,122,792	14,956,070	4.5%	5.9%
Revenues from Local Sources	9,074,665	10,605,335	9,665,310	9,751,434	10,134,183	10,875,997	11,035,798	3.3%	1.5%
Current Property Taxes	1,991,480	2,392,783	2,087,964	2,422,332	2,530,616	2,619,543	2,639,463	4.8%	0.8%
Current Real & Personal Property Taxes	1,821,513	2,229,294	1,991,071	2,285,341	2,379,461	2,438,679	2,495,241	5.4%	2.3%
Fee In Lieu of Property Tax	0	0	0	27,065	31,956	16,367	16,260	n/a	-0.7%
All Other	169,967	163,489	96,893	109,926	119,199	164,497	127,962	-4.6%	-22.2%
Local Option Sales Tax	1,405,436	1,589,114	1,425,769	1,504,150	1,553,649	1,871,034	1,629,221	2.5%	-12.9%
Local Hospitality Tax	522,531	527,260	538,653	560,862	589,578	623,396	747,533	6.1%	19.9%
Local Accommodations Tax	493,739	490,890	507,719	574,186	623,479	637,578	664,074	5.1%	4.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	379,551	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,661,479	5,605,288	5,105,205	4,689,904	4,836,861	5,124,446	4,975,956	1.1%	-2.9%
Licenses & Permits	2,953,252	3,614,600	3,731,415	3,177,772	3,184,478	3,249,341	3,093,301	0.8%	-4.8%
Service Revenue & Charges	1,558,827	1,487,607	1,275,962	1,287,682	1,490,889	1,660,024	1,380,127	-2.0%	-16.9%
Bonds & Leases	0	40,575	24,600	24,600	29,520	29,520	29,520	n/a	0.0%
Miscellaneous	149,400	462,506	73,228	199,850	131,974	185,561	473,008	21.2%	154.9%
Revenues from State Sources	558,533	460,483	518,018	663,098	606,925	669,554	1,343,642	15.8%	100.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	86,121	85,520	87,075	95,222	97,024	101,705	101,497	2.8%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	318,804	275,708	275,289	567,876	509,901	554,803	920,875	19.3%	66.0%
State Grants	0	0	0	0	0	0	5	n/a	n/a
Education Finance Act (EFA)	153,608	99,255	155,654	0	0	13,046	321,265	13.1%	2362.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,623,552	798,354	597,455	1,038,103	90,877	1,352,256	2,270,227	5.7%	67.9%
Revenues from Other Local Sources	260,002	249,600	249,600	249,600	288,521	1,224,985	306,403	2.8%	-75.0%
Total Expenditures (Cities only)**	11,837,329	11,404,414	11,420,760	12,209,824	10,603,324	14,526,504	14,192,853	3.1%	-2.3%
Administration	2,675,256	2,716,435	2,817,533	2,677,076	2,541,021	2,726,158	3,045,562	2.2%	11.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,439,578	4,517,399	4,422,662	4,458,179	4,553,135	5,076,730	4,976,663	1.9%	-2.0%
Transportation	202,315	212,585	231,904	736,989	231,648	253,227	192,781	-0.8%	-23.9%
Health & Human Services	0	0	0	0	0	0	5,455	n/a	n/a
Environment & Housing	2,043,864	2,062,305	2,010,777	1,999,219	1,508,583	1,611,822	2,281,727	1.9%	41.6%
Recreation & Culture	1,267,352	941,428	821,527	1,097,361	855,072	939,772	600,800	-11.7%	-36.1%
Debt Service & Interest on Debt	506,115	673,005	695,859	883,934	567,144	1,000,981	1,034,435	12.7%	3.3%
Purchase of Land & Facility Construction	536,363	202,873	131,389	240,931	38,921	2,732,937	2,055,430	25.1%	-24.8%
All Other	166,486	78,384	289,109	116,135	307,800	184,877	0	-100.0%	n/a

* Cities Included: Cottageville, Edisto Beach, Lodge, Smoaks, Walterboro, Williams. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Colleton County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	7,468,294	7,867,425	9,712,435	11,557,444	13,000,275	9,949,939	11,025,722	6.7%	10.8%
Total Expenditures (Special Purpose District Only)**	7,232,846	7,405,096	9,436,190	11,467,285	13,013,281	9,870,023	11,033,927	7.3%	11.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	38,895	38,455	38,121	37,682	37,548	37,467	37,599	-0.6%	0.4%
Personal Income (thousands of dollars)	1,076,498	1,109,035	1,124,286	1,144,009	1,191,394	1,255,698	1,303,126	3.2%	3.8%
Per Capita Income	27,677	28,840	29,493	30,360	31,730	33,515	34,659	3.8%	3.4%
Labor Force	16,827	16,662	16,455	16,338	16,647	16,719	16,761	-0.1%	0.3%
Employment	14,513	14,309	14,465	14,716	15,376	15,555	15,826	1.5%	1.7%
Unemployment	16,827	16,662	16,455	16,338	16,647	16,719	16,761	-0.1%	0.3%
Unemployment Rate (%)	13.8	14.1	12.1	9.9	7.6	7.0	5.6	-14.0%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	46,264,258	46,588,366	45,870,318	45,142,090	42,270,986	47,610,322	48,623,063	0.8%	2.1%
School District Total	22,059,079	21,895,879	21,494,532	21,550,312	20,564,517	22,893,881	23,169,428	0.8%	1.2%
County Total	17,836,331	17,777,736	17,704,129	16,566,919	14,948,114	17,183,934	17,759,483	-0.1%	3.3%
Cities Total	1,991,480	2,392,783	2,087,964	2,422,332	2,530,616	2,619,543	2,639,463	4.8%	0.8%
Special Purpose District Total	4,377,368	4,521,968	4,583,693	4,602,527	4,227,739	4,912,964	5,054,689	2.4%	2.9%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	178,664,013	181,747,600	175,687,008	173,173,930	166,483,660	169,450,964	172,744,433	-0.6%	1.9%
Owner Occupied (4% assessment ratio)	32,985,093	33,217,275	33,407,872	33,394,794	42,794,870	36,178,790	34,485,710	0.7%	-4.7%
Agricultural (Private) (4%)	4,204,432	4,212,053	4,222,748	4,221,151	3,247,200	3,311,550	3,288,230	-4.0%	-0.7%
Agricultural (Corporate) (6%)	1,846,905	1,841,278	1,823,190	1,831,619	1,433,920	1,396,050	1,379,330	-4.7%	-1.2%
Commercial/Rental (6%)	94,900,818	91,111,442	84,616,655	84,817,796	77,286,230	84,486,810	87,693,040	-1.3%	3.8%
Personal Property (Vehicles) (6%)	12,595,067	12,989,137	13,777,950	14,290,008	14,227,170	16,412,230	16,587,480	4.7%	1.1%
Other Personal Property (10.5%)	1,979,830	1,735,430	1,655,385	1,585,198	1,560,870	1,165,840	1,139,480	-8.8%	-2.3%
Manufacturing (10.5%)	5,379,273	9,121,091	7,080,185	6,647,027	3,356,600	3,789,340	3,832,090	-5.5%	1.1%
Utility (10.5%)	12,556,670	14,263,490	15,231,030	13,930,050	15,501,650	15,111,550	15,879,710	4.0%	5.1%
Business Personal (10.5%)	4,551,763	4,551,234	4,500,832	4,331,748	5,134,098	4,277,460	4,910,920	1.3%	14.8%
Motor Carrier (9.5%)	1,069,345	980,137	964,019	1,597,369	1,206,332	1,373,064	1,562,353	6.5%	13.8%
Fee-in-Lieu and Joint Industrial Park	6,594,817	7,725,033	8,407,142	6,527,170	734,720	1,948,280	1,986,090	-18.1%	1.9%

Estimated Total Average Millage Rates	310.3	316.7	319.6	322.3	322.1	345.0	344.1	1.7%	-0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Darlington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	171,809,321	177,548,639	173,443,456	182,480,766	205,099,281	181,703,914	207,949,875	3.2%	14.4%
Revenues from Local Sources	90,653,417	96,700,649	91,231,887	99,492,205	114,087,621	89,723,059	117,560,248	4.4%	31.0%
Current Property Taxes	47,222,647	48,585,978	48,878,350	47,381,120	52,739,186	49,058,301	56,192,962	2.9%	14.5%
Current Real & Personal Property Taxes	45,253,689	45,820,915	46,876,879	44,707,042	49,304,300	46,303,012	53,704,915	2.9%	16.0%
Fee In Lieu of Property Tax (only Counties and Cities)	958,181	1,461,377	862,549	1,364,521	1,950,201	1,185,186	893,796	-1.2%	-24.6%
All Other	1,010,777	1,303,686	1,138,922	1,309,557	1,484,685	1,570,103	1,594,251	7.9%	1.5%
Local Option Sales Tax	4,593,489	8,214,120	9,121,342	9,753,759	9,373,869	6,507,744	6,530,794	6.0%	0.4%
Local Hospitality Tax	918,908	951,372	967,875	1,029,029	821,915	1,083,629	1,138,786	3.6%	5.1%
Local Accommodations Tax	162,878	106,490	95,273	120,660	123,691	169,657	207,596	4.1%	22.4%
Capital Projects/Transportation Tax	0	0	0	0	274,532	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	37,755,495	38,842,689	32,169,047	41,207,637	50,754,428	32,903,728	53,490,110	6.0%	62.6%
Licenses & Permits	4,039,863	4,111,582	4,642,538	4,515,860	5,239,904	3,525,769	3,617,010	-1.8%	2.6%
Service Revenue & Charges	14,415,705	15,913,712	13,167,443	13,027,803	13,553,476	11,970,250	13,084,673	-1.6%	9.3%
Bonds & Leases	5,000,000	10,290,586	5,727,086	10,476,279	23,839,658	5,750,000	27,871,297	33.2%	384.7%
Miscellaneous	14,299,927	8,526,809	8,631,980	13,187,695	8,121,390	11,657,709	8,917,130	-7.6%	-23.5%
Revenues from State Sources	53,293,588	57,675,495	57,616,973	58,844,116	65,391,407	66,087,238	65,584,223	3.5%	-0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,704,415	2,722,266	2,822,880	2,663,019	2,927,459	2,700,449	2,540,468	-1.0%	-5.9%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,595,596	3,448,349	3,928,373	4,009,169	4,005,581	3,759,550	3,929,818	1.5%	4.5%
Manufacturer's Depreciation Reimbursement	352,770	351,697	385,026	402,173	461,152	420,933	438,110	3.7%	4.1%
State Grants	13,939,238	14,581,616	14,598,531	15,174,198	16,802,610	20,234,917	17,564,757	3.9%	-13.2%
Education Finance Act (EFA)	17,121,351	19,832,024	20,676,483	20,839,406	22,633,214	23,129,208	24,918,089	6.5%	7.7%
Education Improvement Act (EIA)	6,865,505	7,717,532	6,067,189	6,376,389	8,335,447	6,249,095	6,192,205	-1.7%	-0.9%
Education Lottery	716,536	736,986	436,392	371,832	941,467	605,479	330,915	-12.1%	-45.3%
Revenues from Federal Sources	20,247,999	16,573,144	17,908,393	16,769,254	15,919,537	15,592,557	16,096,770	-3.8%	3.2%
Revenues from Other Local Sources	1,311,427	184,838	158,201	733,700	2,962,644	2,730,195	926,413	-5.6%	-66.1%
Revenues from Special Purpose Districts	6,302,890	6,414,513	6,528,002	6,641,491	6,738,072	7,570,865	7,782,221	3.6%	2.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	164,528,029	162,378,701	165,020,012	171,302,300	199,907,474	175,311,804	193,477,409	2.7%	10.4%
Administration	48,143,877	51,908,739	49,441,198	50,917,604	56,146,880	61,677,334	63,583,024	4.7%	3.1%
Instruction	49,356,301	48,428,442	50,280,405	51,892,937	52,758,393	52,963,018	54,483,097	1.7%	2.9%
Public Safety	20,834,522	19,254,924	20,796,698	21,938,169	19,517,258	17,279,936	18,701,834	-1.8%	8.2%
Transportation	3,665,719	3,287,257	3,373,628	2,695,466	2,332,304	1,750,928	4,261,566	2.5%	143.4%
Health & Human Services	2,874,972	2,821,198	2,982,440	3,325,268	2,732,182	2,896,133	3,763,554	4.6%	30.0%
Environment & Housing	4,930,771	5,321,003	5,150,769	5,379,966	6,050,348	4,191,633	6,235,753	4.0%	48.8%
Recreation & Culture	3,676,339	3,235,920	3,249,115	4,109,452	3,597,276	3,495,847	3,307,824	-1.7%	-5.4%
Debt Service & Interest on Debt	10,947,309	11,040,942	12,623,665	12,964,648	28,802,861	12,152,280	21,991,367	12.3%	81.0%
Purchase of Land & Facility Construction	8,402,017	6,035,490	3,835,856	3,441,696	6,890,667	7,893,414	7,305,389	-2.3%	-7.4%
All Other	5,938,805	5,302,548	7,460,087	8,727,031	15,082,878	4,888,835	3,632,087	-7.9%	-25.7%
Special Purpose Districts	5,757,397	5,742,238	5,826,151	5,910,063	5,996,427	6,122,446	6,211,914	1.3%	1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	115,672,477	115,919,808	117,065,990	118,182,535	143,749,578	122,843,433	151,383,519	4.6%	23.2%
Revenues from Local Sources	48,591,699	49,568,480	50,940,091	51,130,931	71,398,580	52,749,821	77,087,242	8.0%	46.1%
Current Property Taxes	32,731,591	34,049,625	34,710,832	32,447,319	37,591,730	36,980,605	43,318,642	4.8%	17.1%
Current Real & Personal Property Taxes	32,563,711	33,896,565	34,546,288	32,269,787	37,398,241	36,748,371	43,052,833	4.8%	17.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	167,880	153,060	164,544	177,532	193,489	232,234	265,809	8.0%	14.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,860,108	15,518,855	16,229,259	18,683,612	33,806,850	15,769,216	33,768,600	13.4%	114.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,862,103	3,291,947	3,512,933	3,282,663	2,862,435	3,096,514	3,017,140	0.9%	-2.6%
Bonds & Leases	5,000,000	5,000,000	5,029,200	5,000,000	23,839,658	5,000,000	23,365,550	29.3%	367.3%
Miscellaneous	7,998,005	7,226,908	7,687,126	10,400,949	7,104,757	7,672,702	7,385,910	-1.3%	-3.7%
Revenues from State Sources	47,095,342	51,507,651	51,105,126	52,723,490	57,316,647	54,986,440	58,431,509	3.7%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	3,748,257	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,725,291	1,706,313	1,721,979	1,595,817	1,761,527	1,674,211	1,730,822	0.1%	3.4%
State-Shared Taxes (Aid to Subdivisions)	4,249,920	4,536,768	4,953,843	5,259,673	5,536,220	5,239,350	5,921,604	5.7%	13.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	330,263	330,263	330,263	313,823	313,823	330,263	330,263	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	12,338,219	12,899,508	13,170,720	14,218,293	14,046,692	14,010,577	15,259,354	3.6%	8.9%
Education Lottery	17,121,351	19,832,024	20,676,483	20,839,406	22,633,214	23,129,208	24,918,089	6.5%	7.7%
Education Lottery	6,865,505	7,717,532	6,067,189	6,376,389	8,335,447	6,249,095	6,192,205	-1.7%	-0.9%
Education Lottery	716,536	736,986	436,392	371,832	941,467	605,479	330,915	-12.1%	-45.3%
Revenues from Federal Sources	19,985,436	14,843,677	15,020,773	14,328,114	15,034,351	15,107,172	15,864,768	-3.8%	5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	109,683,166	106,047,292	108,183,377	111,923,697	140,516,581	126,129,474	134,614,317	3.5%	6.7%
Administration	41,983,962	40,607,451	43,580,746	45,040,076	51,285,044	53,440,781	51,445,696	3.4%	-3.7%
Instruction	49,356,301	48,428,442	50,280,405	51,892,937	52,758,393	52,963,018	54,483,097	1.7%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	6,863	0	0	0	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	465	426	32,537	46,948	54,236	55,309	29,912	100.2%	-45.9%
Debt Service & Interest on Debt	8,533,669	8,589,929	8,583,387	8,516,760	26,741,469	10,167,959	19,375,842	14.6%	90.6%
Purchase of Land & Facility Construction	6,604,155	5,146,892	2,503,937	3,432,796	6,744,156	6,672,391	5,777,464	-2.2%	-13.4%
All Other	3,197,751	3,274,152	3,202,365	2,994,180	2,933,283	2,830,016	3,502,306	1.5%	23.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Darlington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	32,367,339	35,016,734	31,779,155	32,368,377	33,424,304	37,669,676	36,178,517	1.9%	-4.0%
Revenues from Local Sources	26,225,619	29,485,686	26,006,952	26,824,690	26,482,021	26,974,922	29,316,396	1.9%	8.7%
Current Property Taxes	10,564,440	10,242,192	10,369,416	10,572,142	10,288,373	9,062,753	10,066,808	-0.8%	11.1%
Current Real & Personal Property Taxes	8,912,999	8,423,603	8,739,047	8,941,189	8,488,518	7,142,205	8,256,700	-1.3%	15.6%
Fee In Lieu of Property Tax	883,942	895,828	853,288	873,782	876,780	730,823	802,949	-1.6%	9.9%
All Other	767,499	922,761	777,081	757,171	923,075	1,189,725	1,007,159	4.6%	-15.3%
Local Option Sales Tax	3,017,722	6,510,740	7,274,700	7,889,436	7,452,672	5,197,087	5,215,717	9.5%	0.4%
Local Hospitality Tax	0	0	0	0	0	214,005	235,163	n/a	9.9%
Local Accommodations Tax	70,256	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,573,201	12,732,754	8,362,836	8,363,112	8,740,976	12,501,077	13,798,708	1.6%	10.4%
Licenses & Permits	266,771	411,438	756,894	716,598	902,972	962,848	1,048,152	25.6%	8.9%
Service Revenue & Charges	7,289,048	8,266,877	6,610,214	6,745,626	7,657,253	7,203,293	8,858,278	3.3%	23.0%
Bonds & Leases	0	3,875,631	697,886	500,000	0	750,000	3,555,328	n/a	374.0%
Miscellaneous	5,017,382	178,808	297,842	400,888	180,751	3,584,936	336,950	-36.2%	-90.6%
Revenues from State Sources	4,851,423	5,240,125	5,313,493	4,673,921	6,569,660	10,182,394	6,633,228	5.4%	-34.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	676,671	706,189	770,083	770,664	833,336	826,658	804,282	2.9%	-2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,684,886	2,636,047	2,970,979	3,070,830	3,038,048	2,960,810	3,087,644	2.4%	4.3%
Education Finance Act (EFA)	277,936	283,752	307,284	324,690	394,768	420,933	438,110	7.9%	4.1%
Education Improvement Act (EIA)	1,211,930	1,614,137	1,265,148	507,737	2,303,508	5,973,993	2,303,192	11.3%	-61.4%
Revenues from Federal Sources	41,813	288,884	421,878	837,047	336,863	437,728	51,177	3.4%	-88.3%
Revenues from Other Local Sources	1,248,484	2,039	36,832	32,719	35,760	74,632	177,716	-27.7%	138.1%
Total Expenditures (County only)**	31,205,608	29,908,340	31,310,881	31,427,333	32,252,706	29,010,650	34,714,204	1.8%	19.7%
Administration	2,459,506	5,138,642	2,579,098	2,562,786	2,315,947	5,572,650	6,472,169	17.5%	16.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,854,211	12,087,716	13,939,187	14,722,457	11,380,666	12,388,954	13,176,061	-0.8%	6.4%
Transportation	2,439,928	2,326,958	2,450,933	1,935,479	1,647,995	1,571,491	4,176,209	9.4%	165.7%
Health & Human Services	2,868,109	2,821,198	2,982,440	3,325,268	2,732,182	2,896,133	3,763,554	4.6%	30.0%
Environment & Housing	2,530,006	2,575,304	2,818,486	2,912,488	3,697,552	2,811,401	3,738,274	6.7%	33.0%
Recreation & Culture	2,105,254	1,852,734	1,703,193	1,768,950	1,815,892	1,997,835	2,057,703	-0.4%	3.0%
Debt Service & Interest on Debt	967,595	969,755	1,463,544	1,554,219	805,968	737,459	1,330,234	5.4%	80.4%
Purchase of Land & Facility Construction	1,534,442	888,598	338,687	8,900	0	1,034,727	0	-100.0%	n/a
All Other	2,446,557	1,247,435	3,035,313	2,636,786	7,856,504	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	17,466,615	20,197,584	18,070,309	25,288,363	21,187,327	13,619,940	12,605,618	-5.3%	-7.4%
Revenues from Local Sources	15,836,099	17,646,483	14,284,844	21,536,584	16,207,020	9,998,316	11,156,610	-5.7%	11.6%
Current Property Taxes	3,926,616	4,294,161	3,798,102	4,361,659	4,859,083	3,014,943	2,807,512	-5.4%	-6.9%
Current Real & Personal Property Taxes	3,776,979	3,500,747	3,591,544	3,496,066	3,417,541	2,412,436	2,395,382	-7.3%	-0.7%
Fee In Lieu of Property Tax	74,239	565,549	9,261	490,739	1,073,421	454,363	90,847	3.4%	-80.0%
All Other	75,398	227,865	197,297	374,854	368,121	148,144	321,283	27.3%	116.9%
Local Option Sales Tax	1,575,767	1,703,380	1,846,642	1,864,323	1,921,197	1,310,657	1,315,077	-3.0%	0.3%
Local Hospitality Tax	918,908	951,372	967,875	1,029,029	821,915	869,624	903,623	-0.3%	3.9%
Local Accommodations Tax	92,622	106,490	95,273	120,660	123,691	169,657	207,596	14.4%	22.4%
Capital Projects/Transportation Tax	0	0	0	0	274,532	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,322,186	10,591,080	7,576,952	14,160,913	8,206,602	4,633,435	5,922,802	-7.3%	27.8%
Licenses & Permits	3,773,092	3,700,144	3,885,644	3,799,262	4,336,932	2,562,921	2,568,858	-6.2%	0.2%
Service Revenue & Charges	4,264,554	4,354,888	3,044,296	2,999,514	3,033,788	1,670,443	1,209,255	-18.9%	-27.6%
Bonds & Leases	0	1,414,955	0	4,976,279	0	0	950,419	n/a	n/a
Miscellaneous	1,284,540	1,121,093	647,012	2,385,858	835,882	400,071	1,194,270	-1.2%	198.5%
Revenues from State Sources	1,346,823	927,719	1,198,354	1,446,705	1,505,100	918,404	519,486	-14.7%	-43.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	302,453	309,764	330,818	296,538	332,596	199,580	5,364	-48.9%	-97.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	580,447	482,039	627,131	624,516	653,710	468,477	511,911	-2.1%	9.3%
Education Finance Act (EFA)	74,834	67,945	77,742	77,483	66,384	0	0	-100.0%	n/a
Education Improvement Act (EIA)	389,089	67,971	162,663	448,168	452,410	250,347	2,211	-57.8%	-99.1%
Revenues from Federal Sources	220,750	1,440,583	2,465,742	1,604,093	548,323	47,657	180,825	-3.3%	279.4%
Revenues from Other Local Sources	62,943	182,799	121,369	700,981	2,926,884	2,655,563	748,697	51.1%	-71.8%
Total Expenditures (Cities only)**	17,881,858	20,680,831	19,699,603	22,041,207	21,141,760	14,049,234	17,936,974	0.1%	27.7%
Administration	3,700,409	6,162,646	3,281,354	3,314,742	2,545,889	2,663,903	5,665,159	7.4%	112.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,980,311	7,167,208	6,857,511	7,215,712	8,136,592	4,890,982	5,525,773	-3.8%	13.0%
Transportation	1,225,791	960,299	922,695	759,987	684,309	179,437	85,357	-35.9%	-52.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	2,400,765	2,745,699	2,332,283	2,467,478	2,352,796	1,380,232	2,497,479	0.7%	80.9%
Recreation & Culture	1,570,620	1,382,760	1,513,385	2,293,554	1,727,148	1,442,703	1,220,209	-4.1%	-15.4%
Debt Service & Interest on Debt	1,446,045	1,481,258	2,576,734	2,893,669	1,255,424	1,246,862	1,285,291	-1.9%	3.1%
Purchase of Land & Facility Construction	263,420	0	993,232	0	146,511	186,296	1,527,925	34.0%	720.2%
All Other	294,497	780,961	1,222,409	3,096,065	4,293,091	2,058,819	129,781	-12.8%	-93.7%

* Cities Included: Darlington, Hartsville, Lamar & Society Hill. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Darlington County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	6,302,890	6,414,513	6,528,002	6,641,491	6,738,072	7,570,865	7,782,221	3.6%	2.8%
Total Expenditures (Special Purpose District Only)**	5,757,397	5,742,238	5,826,151	5,910,063	5,996,427	6,122,446	6,211,914	1.3%	1.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	68,604	68,252	68,150	67,904	67,733	67,588	67,370	-0.3%	-0.3%
Personal Income (thousands of dollars)	1,982,862	2,058,849	2,105,234	2,185,714	2,212,101	2,302,021	2,345,820	2.8%	1.9%
Per Capita Income	28,903	30,165	30,891	32,188	32,659	34,060	34,820	3.2%	2.2%
Labor Force	30,590	30,450	30,412	30,085	29,750	30,066	29,915	-0.4%	-0.5%
Employment	26,555	26,517	27,048	27,276	27,376	27,851	28,060	0.9%	0.8%
Unemployment	30,590	30,450	30,412	30,085	29,750	30,066	29,915	-0.4%	-0.5%
Unemployment Rate (%)	13.2	12.9	11.1	9.3	8.0	7.4	6.2	-11.8%	-16.2%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	49,177,351	50,691,393	51,134,101	49,719,061	55,452,115	52,205,840	59,673,751	3.3%	14.3%
School District Total	32,731,591	34,049,625	34,710,832	32,447,319	37,591,730	36,980,605	43,318,642	4.8%	17.1%
County Total	10,564,440	10,242,192	10,369,416	10,572,142	10,288,373	9,062,753	10,066,808	-0.8%	11.1%
Cities Total	3,926,616	4,294,161	3,798,102	4,361,659	4,859,083	3,014,943	2,807,512	-5.4%	-6.9%
Special Purpose District Total	1,954,704	2,105,415	2,255,751	2,337,941	2,712,929	3,147,539	3,480,789	10.1%	10.6%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	212,781,770	220,535,454	224,344,980	226,733,703	236,978,455	237,675,535	250,938,861	2.8%	5.6%
Owner Occupied (4% assessment ratio)	56,061,550	56,626,760	56,626,400	57,326,660	59,700,610	59,237,280	60,107,350	1.2%	1.5%
Agricultural (Private) (4%)	2,582,880	2,571,310	2,566,390	2,587,590	2,695,770	2,749,680	2,805,570	1.4%	2.0%
Agricultural (Corporate) (6%)	83,860	83,860	89,650	89,650	87,810	20,190	19,970	-21.3%	-1.1%
Commercial/Rental (6%)	34,196,815	35,047,200	36,197,435	36,818,075	38,102,790	38,745,620	40,379,010	2.8%	4.2%
Personal Property (Vehicles) (6%)	19,121,969	20,145,065	23,086,772	24,340,632	25,876,152	26,918,404	27,174,490	6.0%	1.0%
Other Personal Property (10.5%)	2,700,690	2,633,348	2,596,600	2,893,750	2,869,964	2,648,972	3,063,950	2.1%	15.7%
Manufacturing (10.5%)	18,699,501	18,652,848	17,578,390	16,522,670	16,214,130	15,952,540	14,721,267	-3.9%	-7.7%
Utility (10.5%)	55,838,200	62,346,510	63,853,880	63,828,370	70,602,882	74,843,210	81,669,280	6.5%	9.1%
Business Personal (10.5%)	7,681,060	7,663,370	7,331,980	7,727,770	8,187,580	7,856,740	4,881,162	-7.3%	-37.9%
Motor Carrier (9.5%)	1,364,967	889,188	951,438	904,007	1,010,205	1,428,430	0	-100.0%	n/a
Fee-in-Lieu and Joint Industrial Park	14,450,278	13,875,995	13,466,045	13,694,529	11,630,562	7,274,469	16,116,812	1.8%	121.6%

Estimated Total Average Millage Rates	276.3	281.6	283.4	323.1	331.6	321.5	327.6	2.9%	1.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Dillon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	73,854,660	74,757,772	77,757,318	81,711,932	78,263,766	80,439,240	86,223,132	2.6%	7.2%
Revenues from Local Sources	29,490,695	32,485,943	35,444,965	36,783,303	32,725,173	35,105,678	36,794,194	3.8%	4.8%
Current Property Taxes	13,813,262	16,242,060	16,406,088	16,512,178	15,444,759	15,371,925	15,709,535	2.2%	2.2%
Current Real & Personal Property Taxes	12,684,647	14,667,036	14,973,068	15,161,430	14,193,898	14,078,504	14,362,532	2.1%	2.0%
Fee In Lieu of Property Tax (only Counties and Cities)	161,996	274,415	238,918	220,738	230,855	194,607	218,544	5.1%	12.3%
All Other	966,618	1,300,609	1,194,102	1,130,010	1,020,006	1,098,814	1,128,459	2.6%	2.7%
Local Option Sales Tax	2,647,760	2,290,054	3,914,742	4,716,889	2,829,873	4,424,442	3,505,528	4.8%	-20.8%
Local Hospitality Tax	602,860	653,433	667,918	698,552	744,990	812,728	825,774	5.4%	1.6%
Local Accommodations Tax	146,020	87,999	88,551	181,601	134,735	93,035	148,935	0.3%	60.1%
Capital Projects/Transportation Tax	50,043	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	12,230,751	13,212,397	14,367,667	14,674,083	13,570,816	14,403,548	16,604,422	5.2%	15.3%
Licenses & Permits	1,887,280	1,857,712	1,645,860	1,923,952	1,894,128	1,728,254	1,843,119	-0.4%	6.6%
Service Revenue & Charges	9,416,263	9,702,204	8,711,075	9,197,906	9,376,725	9,350,181	10,089,157	1.2%	7.9%
Bonds & Leases	90,182	0	3,000,000	2,500,000	1,199,428	2,150,000	3,052,000	79.9%	42.0%
Miscellaneous	837,026	1,652,481	1,010,732	1,052,225	1,100,535	1,175,113	1,620,146	11.6%	37.9%
Revenues from State Sources	28,730,641	30,474,405	30,772,302	32,665,804	34,559,894	33,312,008	37,332,237	4.5%	12.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	1,098,137	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,042,953	1,057,332	1,077,089	1,088,739	1,109,140	1,083,557	980,761	-1.0%	-9.5%
State-shared Taxes (Aid to Subdivisions)	1,830,067	1,987,468	2,136,792	2,258,889	2,363,765	2,516,779	2,580,100	5.9%	2.5%
Manufacturer's Depreciation Reimbursement	669,933	512,532	0	0	0	0	0	-100.0%	n/a
State Grants	1,766,412	1,540,143	1,785,044	1,902,240	1,847,447	1,958,943	1,973,524	1.9%	0.7%
Education Finance Act (EFA)	165,141	168,050	208,837	275,954	261,866	274,508	263,062	8.1%	-4.2%
Education Improvement Act (EIA)	7,247,487	7,621,054	7,692,090	8,664,017	10,223,174	8,619,370	10,991,101	7.2%	27.5%
Education Lottery	10,167,551	11,507,802	12,137,752	12,682,554	13,932,314	14,200,658	15,532,799	7.3%	9.4%
Education Lottery	4,212,867	4,597,927	4,248,115	4,441,316	3,413,742	3,264,333	3,724,074	-2.0%	14.1%
Education Lottery	530,093	383,960	417,709	414,141	557,038	542,452	435,408	-3.2%	-19.7%
Revenues from Federal Sources	13,938,866	10,638,380	9,599,377	11,245,350	9,841,837	10,814,909	10,804,807	-4.2%	-0.1%
Revenues from Other Local Sources	1,694,458	1,159,045	1,940,674	1,017,475	1,136,862	1,206,645	1,291,894	-4.4%	7.1%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	74,336,944	83,884,813	76,042,174	74,838,224	87,096,779	80,274,306	143,733,723	11.6%	79.1%
Administration	27,393,733	29,761,628	28,132,029	28,642,306	35,424,906	32,530,297	35,698,175	4.5%	9.7%
Instruction	24,131,026	23,286,743	22,833,509	22,942,267	23,925,645	24,380,953	24,999,443	0.6%	2.5%
Public Safety	9,091,905	13,444,393	10,573,282	11,839,219	10,717,087	10,627,285	11,860,969	4.5%	11.6%
Transportation	1,829,626	2,125,083	1,890,186	770,447	1,638,325	1,560,910	883,517	-11.4%	-43.4%
Health & Human Services	1,585,836	2,455,701	2,077,753	1,999,075	1,587,376	189,081	54,735,702	80.4%	28848.3%
Environment & Housing	6,245,925	5,309,216	5,594,257	3,603,316	2,966,153	4,480,012	4,949,128	-3.8%	10.5%
Recreation & Culture	1,480,468	1,641,051	1,391,970	1,509,218	1,207,564	1,333,221	1,676,365	2.1%	25.7%
Debt Service & Interest on Debt	408,310	1,388,495	1,744,782	1,672,368	786,716	694,026	4,000,745	46.3%	476.5%
Purchase of Land & Facility Construction	1,766,660	2,081,351	1,222,257	963,654	7,184,989	2,930,728	3,449,404	11.8%	17.7%
All Other	403,455	2,391,152	582,149	896,354	1,658,018	1,547,793	1,480,275	24.2%	-4.4%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	47,387,063	47,069,285	46,866,611	47,498,258	49,812,899	50,222,039	55,553,327	2.7%	10.6%
Revenues from Local Sources	8,785,852	9,166,864	9,400,043	9,766,447	10,885,280	10,433,278	10,600,418	3.2%	1.6%
Current Property Taxes	6,944,303	7,231,812	7,618,491	7,802,212	7,925,766	8,316,891	8,371,770	3.2%	0.7%
Current Real & Personal Property Taxes	6,842,452	7,154,217	7,534,322	7,718,428	7,822,913	8,193,503	8,218,867	3.1%	0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	101,851	77,595	84,169	83,784	102,853	123,388	152,903	7.0%	23.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,841,549	1,935,052	1,781,552	1,964,235	2,959,514	2,116,387	2,228,648	3.2%	5.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,300,568	1,265,542	1,271,961	1,337,978	1,305,620	1,464,090	1,495,389	2.4%	2.1%
Bonds & Leases	90,182	0	0	0	1,199,428	0	0	-100.0%	n/a
Miscellaneous	450,799	669,510	509,591	626,257	454,466	652,297	733,259	8.4%	12.4%
Revenues from State Sources	26,100,442	27,725,154	27,925,985	28,599,811	29,844,407	30,318,107	34,562,425	4.8%	14.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,098,137	1,098,137	1,068,873	937,954	851,408	851,408	851,408	-4.2%	0.0%
Homestead Exemption	420,454	394,215	412,768	415,080	418,573	420,156	420,706	0.0%	0.1%
Reimbursements for Property Tax Relief - Remaining Residential	1,830,067	1,987,468	2,136,792	2,258,889	2,363,765	2,516,779	2,580,100	5.9%	2.5%
\$2.5 Million Minimum Disbursement	669,933	512,532	0	0	0	0	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	81,170	81,581	81,590	81,570	81,550	81,558	81,544	0.1%	0.0%
Manufacturer's Depreciation Reimbursement	80,198	78,953	102,699	132,536	136,017	130,786	137,161	9.4%	4.9%
State Grants	7,009,972	7,082,579	7,319,687	7,235,771	8,090,000	8,309,977	10,799,225	7.5%	30.0%
Education Finance Act (EFA)	10,167,551	11,507,802	12,137,752	12,682,554	13,932,314	14,200,658	15,532,799	7.3%	9.4%
Education Improvement Act (EIA)	4,212,867	4,597,927	4,248,115	4,441,316	3,413,742	3,264,333	3,724,074	-2.0%	14.1%
Education Lottery	530,093	383,960	417,709	414,141	557,038	542,452	435,408	-3.2%	-19.7%
Revenues from Federal Sources	12,500,769	10,177,267	9,540,583	9,132,000	9,083,212	9,470,654	10,390,484	-3.0%	9.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	47,156,055	48,450,167	48,343,287	48,412,688	51,475,208	51,855,431	55,375,514	2.7%	6.8%
Administration	22,074,705	22,209,042	23,296,026	23,596,374	25,473,116	25,607,833	28,619,759	4.4%	11.8%
Instruction	24,131,026	23,286,743	22,833,509	22,942,267	23,925,645	24,380,953	24,999,443	0.6%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	23,494	4,648	3,127	6,692	3,038	3,518	3,710	-26.5%	5.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	4,700	0	2,691	6,000	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	221,557	386,292	414,028	316,370	533,872	621,066	621,066	18.7%	0.0%
Purchase of Land & Facility Construction	297,118	2,081,351	1,214,757	928,371	872,542	387,699	189,653	-7.2%	-51.1%
All Other	403,455	482,091	579,149	616,614	666,995	854,362	941,883	15.2%	10.2%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dillon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	18,661,003	20,155,697	23,949,510	26,200,785	21,162,279	23,793,826	23,122,298	3.6%	-2.8%
Revenues from Local Sources	14,426,057	16,447,368	19,613,826	20,087,581	15,413,925	18,779,917	19,358,185	5.0%	3.1%
Current Property Taxes	5,643,868	7,399,279	7,053,593	7,077,270	5,962,649	5,804,880	5,932,839	0.8%	2.2%
Current Real & Personal Property Taxes	4,698,991	6,068,060	5,887,868	5,960,699	4,923,949	4,770,828	4,842,760	0.5%	1.5%
Fee In Lieu of Property Tax	161,996	270,355	238,188	220,038	230,855	194,607	218,544	5.1%	12.3%
All Other	782,880	1,060,864	927,537	896,533	807,845	839,445	871,535	1.8%	3.8%
Local Option Sales Tax	1,944,119	1,517,216	3,354,870	3,909,943	2,060,453	3,775,818	2,277,264	2.7%	-39.7%
Local Hospitality Tax	169,933	180,489	190,009	192,550	196,194	256,340	254,075	6.9%	-0.9%
Local Accommodations Tax	57,254	0	0	28,701	29,044	0	29,740	-10.3%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,610,884	7,350,384	9,015,355	8,879,117	7,165,585	8,942,879	10,864,267	8.6%	21.5%
Licenses & Permits	179,445	156,595	156,091	152,899	294,500	200,371	258,014	6.2%	28.8%
Service Revenue & Charges	6,087,762	6,344,817	5,721,555	5,883,687	6,257,797	6,151,967	6,818,489	1.9%	10.8%
Bonds & Leases	0	0	3,000,000	2,500,000	0	2,150,000	3,052,000	n/a	42.0%
Miscellaneous	343,677	848,972	137,709	342,531	613,288	440,541	735,764	13.5%	67.0%
Revenues from State Sources	2,126,983	2,287,612	2,381,080	3,500,440	4,258,986	2,504,009	2,255,257	1.0%	-9.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	495,746	518,293	515,389	522,503	574,035	548,006	469,414	-0.9%	-14.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,331,850	1,190,856	1,395,210	1,423,451	1,425,991	1,558,523	1,510,131	2.1%	-3.1%
Education Finance Act (EFA)	84,879	81,036	98,077	143,354	125,786	119,741	125,836	6.8%	5.1%
Education Improvement Act (EIA)	214,508	497,427	372,403	1,411,132	2,133,174	277,739	149,876	-5.8%	-46.0%
Revenues from Federal Sources	419,505	271,673	21,430	1,616,596	362,506	1,344,255	226,962	-9.7%	-83.1%
Revenues from Other Local Sources	1,688,458	1,149,045	1,933,174	996,168	1,126,862	1,165,645	1,281,894	-4.5%	10.0%
Total Expenditures (County only)**	19,317,677	28,424,872	21,623,403	18,748,101	28,278,598	22,261,728	80,304,360	26.8%	260.7%
Administration	4,236,274	5,954,941	3,500,113	3,390,699	8,700,692	5,931,184	5,965,629	5.9%	0.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,829,615	10,977,022	8,434,363	8,690,839	7,953,008	8,328,331	8,645,707	4.0%	3.8%
Transportation	1,401,303	1,530,727	1,075,251	89,324	1,592,213	1,379,943	832,861	-8.3%	-39.6%
Health & Human Services	1,562,342	2,448,253	2,074,626	1,992,383	1,584,338	185,563	54,731,992	80.9%	29395.1%
Environment & Housing	4,504,705	3,795,135	4,587,121	2,636,717	1,302,791	2,753,014	2,717,433	-8.1%	-1.3%
Recreation & Culture	643,125	832,875	621,175	678,124	698,051	808,552	814,320	4.0%	0.7%
Debt Service & Interest on Debt	140,313	976,858	1,330,754	1,270,015	135,058	26,016	3,302,515	69.3%	12594.2%
Purchase of Land & Facility Construction	0	0	0	0	6,312,447	2,543,029	3,259,751	n/a	28.2%
All Other	0	1,909,061	0	0	0	306,096	34,152	n/a	-88.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	7,806,594	7,532,790	6,941,197	8,012,889	7,288,588	6,423,375	7,547,507	-0.6%	17.5%
Revenues from Local Sources	6,278,786	6,871,711	6,431,096	6,929,275	6,425,968	5,892,483	6,835,591	1.4%	16.0%
Current Property Taxes	1,225,091	1,610,969	1,734,004	1,632,696	1,556,344	1,250,154	1,404,926	2.3%	12.4%
Current Real & Personal Property Taxes	1,143,204	1,444,759	1,550,878	1,482,303	1,447,036	1,114,173	1,300,905	2.2%	16.8%
Fee In Lieu of Property Tax	0	4,060	730	700	0	0	0	n/a	n/a
All Other	81,887	162,150	182,396	149,693	109,308	135,981	104,021	4.1%	-23.5%
Local Option Sales Tax	703,641	772,838	559,872	806,946	769,420	648,624	1,228,264	9.7%	89.4%
Local Hospitality Tax	432,927	472,944	477,909	506,002	548,796	556,388	571,699	4.7%	2.8%
Local Accommodations Tax	88,766	87,999	88,551	152,900	105,691	93,035	119,195	5.0%	28.1%
Capital Projects/Transportation Tax	50,043	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,778,318	3,926,961	3,570,760	3,830,731	3,445,717	3,344,282	3,511,507	-1.2%	5.0%
Licenses & Permits	1,707,835	1,701,117	1,489,769	1,771,053	1,599,628	1,527,883	1,585,105	-1.2%	3.7%
Service Revenue & Charges	2,027,933	2,091,845	1,717,559	1,976,241	1,813,308	1,734,124	1,775,279	-2.2%	2.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	42,550	133,999	363,432	83,437	32,781	82,275	151,123	23.5%	83.7%
Revenues from State Sources	503,216	461,639	465,237	565,553	456,501	489,892	514,555	0.4%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	126,753	144,824	148,932	151,156	116,532	115,395	90,641	-5.4%	-21.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	353,392	267,706	308,244	397,219	339,906	318,862	381,849	1.3%	19.8%
Education Finance Act (EFA)	64	8,061	8,061	64	63	23,981	65	0.3%	-99.7%
Education Improvement Act (EIA)	23,007	41,048	0	17,114	0	31,654	42,000	10.6%	32.7%
Revenues from Federal Sources	1,018,592	189,440	37,364	496,754	396,119	0	187,361	-24.6%	n/a
Revenues from Other Local Sources	6,000	10,000	7,500	21,307	10,000	41,000	10,000	8.9%	-75.6%
Total Expenditures (Cities only)**	7,863,212	7,009,774	6,075,484	7,677,435	7,342,973	6,157,147	8,053,849	0.4%	30.8%
Administration	1,082,754	1,597,645	1,335,890	1,655,233	1,251,098	991,280	1,112,787	0.5%	12.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,262,290	2,467,371	2,138,919	3,148,380	2,764,079	2,298,954	3,215,262	6.0%	39.9%
Transportation	428,323	594,356	814,935	681,123	46,112	180,967	50,656	-29.9%	-72.0%
Health & Human Services	0	2,800	0	0	0	0	0	n/a	n/a
Environment & Housing	1,741,220	1,514,081	1,007,136	966,599	1,663,362	1,726,998	2,231,695	4.2%	29.2%
Recreation & Culture	832,643	808,176	768,104	825,094	509,513	524,669	862,045	0.6%	64.3%
Debt Service & Interest on Debt	46,440	25,345	0	85,983	117,786	46,944	77,164	8.8%	64.4%
Purchase of Land & Facility Construction	1,469,542	0	7,500	35,283	0	0	0	-100.0%	n/a
All Other	0	0	3,000	279,740	991,023	387,335	504,240	n/a	30.2%

* Cities Included: Dillon, Lake View & Latta. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dillon County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	32,081	31,756	31,529	31,405	31,296	31,183	30,817	-0.7%	-1.2%
Personal Income (thousands of dollars)	733,001	745,085	758,388	759,905	763,878	793,351	825,359	2.0%	4.0%
Per Capita Income	22,848	23,463	24,054	24,197	24,408	25,442	26,783	2.7%	5.3%
Labor Force	14,014	13,654	13,203	12,757	12,600	12,674	12,688	-1.6%	0.1%
Employment	11,783	11,495	11,338	11,248	11,387	11,583	11,833	0.1%	2.2%
Unemployment	14,014	13,654	13,203	12,757	12,600	12,674	12,688	-1.6%	0.1%
Unemployment Rate (%)	15.9	15.8	14.1	11.8	9.6	8.6	6.7	-13.4%	-22.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	13,813,262	16,242,060	16,406,088	16,512,178	15,444,759	15,371,925	15,709,535	2.2%	2.2%
School District Total	6,944,303	7,231,812	7,618,491	7,802,212	7,925,766	8,316,891	8,371,770	3.2%	0.7%
County Total	5,643,868	7,399,279	7,053,593	7,077,270	5,962,649	5,804,880	5,932,839	0.8%	2.2%
Cities Total	1,225,091	1,610,969	1,734,004	1,632,696	1,556,344	1,250,154	1,404,926	2.3%	12.4%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	70,013,761	69,799,700	71,139,298	72,333,431	72,631,718	73,838,931	74,348,688	1.0%	0.7%
Owner Occupied (4% assessment ratio)	18,942,830	18,990,550	19,000,810	19,025,960	19,087,970	19,001,780	19,120,450	0.2%	0.6%
Agricultural (Private) (4%)	2,470,670	2,462,670	2,480,450	2,491,370	2,491,980	2,510,840	2,516,840	0.3%	0.2%
Agricultural (Corporate) (6%)	311,830	308,610	298,730	298,580	298,560	293,000	292,890	-1.0%	0.0%
Commercial/Rental (6%)	19,396,180	19,688,430	19,800,780	19,996,250	19,846,690	19,982,890	20,325,550	0.8%	1.7%
Personal Property (Vehicles) (6%)	7,558,697	8,086,513	8,736,418	9,221,829	9,704,506	9,989,664	10,135,542	5.0%	1.5%
Other Personal Property (10.5%)	609,010	638,760	600,110	558,900	555,670	567,790	536,480	-2.1%	-5.5%
Manufacturing (10.5%)	7,766,760	7,211,510	7,326,970	7,930,500	7,283,410	7,966,190	7,687,920	-0.2%	-3.5%
Utility (10.5%)	7,288,910	7,057,891	7,220,251	7,261,688	7,281,865	7,520,024	7,826,752	1.2%	4.1%
Business Personal (10.5%)	3,299,600	3,278,690	3,231,060	3,202,020	3,593,110	3,614,320	3,306,160	0.0%	-8.5%
Motor Carrier (9.5%)	721,644	637,222	659,540	698,108	742,362	810,783	928,363	4.3%	14.5%
Fee-in-Lieu and Joint Industrial Park	1,647,630	1,438,854	1,784,179	1,648,226	1,745,595	1,581,650	1,671,741	0.2%	5.7%

Estimated Total Average Millage Rates	368.0	373.9	377.7	353.9	357.5	362.8	362.6	-0.2%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Dorchester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	342,314,441	379,919,756	570,580,824	527,622,628	446,039,673	492,101,931	446,313,708	4.5%	-9.3%
Revenues from Local Sources	182,707,332	208,824,717	387,744,629	346,066,045	256,301,562	286,769,157	219,818,456	3.1%	-23.3%
Current Property Taxes	115,559,641	116,293,254	122,172,124	129,323,849	125,282,475	133,918,027	138,486,684	3.1%	3.4%
Current Real & Personal Property Taxes	110,742,124	111,523,163	117,471,575	124,962,399	121,158,517	129,633,246	133,663,436	3.2%	3.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,448,194	1,441,913	1,416,252	1,542,533	1,387,494	1,456,147	1,441,204	-0.1%	-1.0%
All Other	3,369,324	3,328,178	3,284,297	2,818,917	2,736,464	2,828,634	3,382,044	0.1%	19.6%
Local Option Sales Tax	584,591	801,437	867,178	972,624	1,005,018	1,134,010	1,350,346	15.0%	19.1%
Local Hospitality Tax	2,506,093	2,619,983	2,780,634	2,921,454	3,213,855	3,551,131	3,569,795	6.1%	0.5%
Local Accommodations Tax	205,978	238,138	195,984	230,804	246,855	333,304	243,652	2.8%	-26.9%
Capital Projects/Transportation Tax	9,823,505	10,356,875	10,867,238	11,945,213	13,045,977	15,128,858	15,997,750	8.5%	5.7%
Licenses, Fees, Charges, & Bonds	54,027,524	78,515,030	250,861,471	200,672,101	113,507,382	132,703,827	60,170,229	1.8%	-54.7%
Licenses & Permits	12,794,557	11,355,178	12,358,572	14,727,576	16,111,969	17,361,728	15,939,729	3.7%	-8.2%
Service Revenue & Charges	20,665,431	21,353,676	31,324,011	27,624,069	32,354,122	39,299,972	25,997,564	3.9%	-33.8%
Bonds & Leases	13,996,149	7,497,147	197,093,709	152,013,075	57,059,302	70,510,265	8,534,755	-7.9%	-87.9%
Miscellaneous	6,571,387	38,309,029	10,085,179	6,307,381	7,981,989	5,531,862	9,698,181	6.7%	75.3%
Revenues from State Sources	123,584,693	138,005,997	148,581,374	150,548,232	158,255,464	165,332,874	184,185,624	6.9%	11.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	7,415,332	7,415,332	7,038,713	7,038,713	7,038,713	7,040,317	7,040,317	-0.9%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,136,407	3,706,145	3,682,894	3,881,742	4,138,417	4,317,138	4,419,822	5.9%	2.4%
State-shared Taxes (Aid to Subdivisions)	24,205,000	24,859,405	24,517,858	25,229,319	25,837,564	26,554,017	26,856,063	1.7%	1.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	6,318,060	6,439,965	8,262,787	8,051,064	8,471,191	7,878,512	8,430,284	4.9%	7.0%
Education Finance Act (EFA)	649,968	683,825	713,444	800,083	807,659	908,828	901,063	5.6%	-0.9%
Education Improvement Act (EIA)	28,515,158	29,356,772	35,922,684	34,284,338	36,523,036	40,938,178	51,121,570	10.2%	24.9%
Education Lottery	39,544,325	48,900,136	51,544,911	55,477,745	60,075,484	64,194,313	71,296,190	10.3%	11.1%
Revenues from Federal Sources	12,300,401	15,516,522	15,932,706	14,835,358	13,319,730	12,297,676	13,213,746	1.2%	7.4%
Revenues from Other Local Sources	1,500,042	1,127,896	965,378	949,870	2,043,670	1,203,895	906,569	-8.1%	-24.7%
Revenues from Special Purpose Districts	29,186,950	23,875,184	26,417,606	22,609,281	22,571,119	24,386,951	24,261,085	-3.0%	-0.5%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	312,518,898	335,122,561	457,719,423	405,765,701	446,029,241	507,163,981	454,514,058	6.4%	-10.4%
Administration	312,550	2,482,485	620,192	696,396	612,394	7,038,446	8,710,477	74.1%	23.8%
Instruction	6,522,916	6,731,373	7,217,024	7,702,674	8,299,134	8,574,503	9,338,066	6.2%	8.9%
Public Safety	97,656,189	99,085,367	112,717,913	112,701,516	116,989,643	124,758,911	134,527,349	5.5%	7.8%
Transportation	112,311,677	121,518,146	132,465,914	131,531,239	134,600,021	140,910,458	145,247,434	4.4%	3.1%
Health & Human Services	33,280,915	32,071,282	36,907,417	40,106,661	37,977,896	41,077,206	39,665,306	3.0%	-3.4%
Environment & Housing	4,457,318	31,302,313	5,381,267	5,184,906	5,070,536	5,173,524	14,215,447	21.3%	174.8%
Recreation & Culture	3,398,444	7,015,324	7,544,684	5,969,711	5,988,285	6,739,001	6,708,789	12.0%	-0.4%
Debt Service & Interest on Debt	1,963,634	2,516,736	8,106,866	8,557,222	8,621,822	8,903,779	9,662,382	30.4%	8.5%
Purchase of Land & Facility Construction	4,485,633	2,616,852	2,380,578	2,481,006	2,594,321	2,570,058	2,849,367	-7.3%	10.9%
All Other	30,060,324	18,850,395	90,672,881	35,814,521	40,472,847	42,395,044	31,372,488	0.7%	-26.0%
Special Purpose Districts	18,533,000	8,143,662	51,555,893	53,336,689	83,714,668	123,562,043	55,192,342	19.9%	-55.3%
	438,265	5,597,984	3,590,901	3,696,512	3,622,847	4,091,660	7,764,700	61.5%	89.8%
	5,933,499	6,404,500	6,395,109	6,385,718	6,376,355	6,982,297	7,308,454	3.5%	4.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	235,431,167	237,897,536	357,582,882	398,045,358	314,339,273	313,887,407	296,583,558	3.9%	-5.5%
Revenues from Local Sources	94,373,866	88,625,021	202,947,976	239,084,099	147,844,893	139,508,639	110,831,184	2.7%	-20.6%
Current Property Taxes	67,824,539	68,320,304	72,697,469	77,094,921	78,494,106	84,242,991	86,948,572	4.2%	3.2%
Current Real & Personal Property Taxes	67,272,181	67,778,656	72,189,487	76,535,139	77,912,930	83,605,305	86,276,622	4.2%	3.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	552,358	541,648	507,982	559,782	581,176	637,686	671,950	3.3%	5.4%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,549,327	20,304,717	130,250,507	161,989,178	69,350,787	55,265,648	23,882,612	-1.7%	-56.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,754,724	7,196,645	8,677,274	6,144,097	6,665,927	6,644,002	6,791,947	0.1%	2.2%
Bonds & Leases	13,996,149	6,949,333	115,031,461	152,013,075	56,624,687	44,450,571	8,534,755	-7.9%	-80.8%
Miscellaneous	5,798,454	6,158,739	6,541,772	3,832,006	6,060,173	4,171,075	8,555,910	6.7%	105.1%
Revenues from State Sources	114,768,443	128,682,085	134,346,497	138,997,844	145,572,479	151,484,475	163,195,115	6.0%	7.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	7,415,332	7,415,332	7,038,713	7,038,713	7,038,713	7,040,317	7,040,317	-0.9%	0.0%
Homestead Exemption	1,786,061	2,346,507	2,280,980	2,433,976	2,557,418	2,594,897	2,627,007	6.6%	1.2%
Reimbursements for Property Tax Relief - Remaining Residential	24,205,000	24,859,405	24,517,858	25,229,319	25,837,564	26,554,017	26,856,063	1.7%	1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	301,988	301,988	301,988	301,988	301,988	301,988	301,988	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	378,077	399,671	428,570	481,172	490,255	548,293	528,568	5.7%	-3.6%
State Grants	27,337,217	27,814,628	31,335,393	32,249,703	33,907,657	36,749,078	40,424,667	6.7%	10.0%
Education Finance Act (EFA)	39,544,325	48,900,136	51,544,911	55,477,745	60,075,484	64,194,313	71,296,190	10.3%	11.1%
Education Improvement Act (EIA)	12,300,401	15,516,522	15,932,706	14,835,358	13,319,730	12,297,676	13,213,746	1.2%	7.4%
Education Lottery	1,500,042	1,127,896	965,378	949,870	2,043,670	1,203,895	906,569	-8.1%	-24.7%
Revenues from Federal Sources	26,288,858	20,590,430	20,288,409	19,963,415	20,921,901	22,894,293	22,557,259	-2.5%	-1.5%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	223,353,341	236,719,799	246,672,221	250,203,640	288,908,659	353,085,983	331,529,374	6.8%	-6.1%
Administration	73,836,794	86,499,479	88,996,208	91,216,622	92,705,782	97,079,009	108,966,749	6.7%	12.2%
Instruction	112,311,677	121,518,146	132,465,914	131,531,239	134,600,021	140,910,458	145,247,434	4.4%	3.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	2,035,713	2,409,204	2,148,800	10,376	33,028	9,989	12,286	-57.3%	23.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,166	1,344	23,164	3,068	1,558	1,952	1,577	5.2%	-19.2%
Debt Service & Interest on Debt	16,634,980	17,915,909	17,689,451	16,844,074	21,316,797	22,133,313	23,658,172	6.0%	6.9%
Purchase of Land & Facility Construction	18,326,122	8,098,662	5,111,152	10,367,678	40,075,065	92,761,383	53,494,181	19.5%	-42.3%
All Other	206,889	277,055	237,532	230,583	176,408	189,879	148,975	-5.3%	-21.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Dorchester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	66,727,357	103,000,441	172,988,512	83,816,678	85,564,140	96,059,874	108,051,601	8.4%	12.5%
Revenues from Local Sources	57,221,586	90,798,684	155,355,750	72,646,736	73,871,581	76,755,398	79,910,159	5.7%	4.1%
Current Property Taxes	36,583,237	37,138,634	38,419,893	39,746,658	35,527,303	38,218,286	40,435,734	1.7%	5.8%
Current Real & Personal Property Taxes	32,853,456	33,712,194	34,740,695	36,520,793	32,513,246	35,022,141	36,596,061	1.8%	4.5%
Fee In Lieu of Property Tax	1,431,389	1,428,334	1,399,227	1,434,828	1,302,246	1,348,726	1,441,204	0.1%	6.9%
All Other	2,298,393	1,998,106	2,279,971	1,791,037	1,711,811	1,847,419	2,398,469	0.7%	29.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	46,877	0	0	0	56,496	61,618	n/a	9.1%
Capital Projects/Transportation Tax	9,823,505	10,356,875	10,867,238	11,945,213	13,045,977	15,128,858	15,997,750	8.5%	5.7%
Licenses, Fees, Charges, & Bonds	10,814,844	43,256,298	106,068,619	20,954,865	25,298,301	23,351,758	23,415,057	13.7%	0.3%
Licenses & Permits	2,090,271	2,096,311	2,359,210	2,376,827	2,793,254	3,904,412	4,199,413	12.3%	7.6%
Service Revenue & Charges	8,528,667	9,453,979	18,697,599	17,028,930	21,269,561	18,930,680	18,465,045	13.7%	-2.5%
Bonds & Leases	0	399,937	82,062,248	0	0	0	0	n/a	n/a
Miscellaneous	195,906	31,306,071	2,949,562	1,549,108	1,235,486	516,666	750,599	25.1%	45.3%
Revenues from State Sources	7,313,068	7,317,046	12,115,971	9,418,636	10,478,590	11,680,126	18,904,846	17.2%	61.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,073,185	1,092,540	1,127,649	1,220,394	1,272,210	1,395,655	1,462,064	5.3%	4.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,996,426	4,410,569	6,149,231	6,045,828	6,292,368	6,103,447	6,417,787	4.3%	5.2%
State Grants	269,930	283,665	284,874	318,911	316,782	360,162	369,265	5.4%	2.5%
Education Finance Act (EFA)	973,527	1,530,273	4,554,218	1,833,503	2,597,230	3,820,862	10,655,730	49.0%	178.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	2,152,227	2,809,840	5,163,649	1,398,164	833,157	790,486	1,150,554	-9.9%	45.6%
Revenues from Other Local Sources	40,476	2,074,871	353,142	353,142	380,812	6,833,864	8,086,042	141.8%	18.3%
Total Expenditures (County only)**	54,225,120	67,117,704	178,526,760	123,182,071	121,051,448	118,591,438	83,571,386	7.5%	-29.5%
Administration	18,843,369	8,409,823	19,778,806	17,450,062	19,191,010	23,262,132	21,141,587	1.9%	-9.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	20,395,195	19,680,700	23,540,318	26,821,023	24,210,690	26,301,244	24,279,175	2.9%	-7.7%
Transportation	419,473	29,351,571	2,790,725	2,451,544	2,135,834	2,363,455	11,554,959	73.8%	388.9%
Health & Human Services	1,345,011	4,558,606	5,314,196	5,888,624	5,950,518	6,724,307	6,695,823	30.7%	-0.4%
Environment & Housing	237,615	0	7,147,775	7,783,740	7,665,969	7,725,236	9,627,060	85.3%	24.6%
Recreation & Culture	509,124	321,426	118,776	35,234	110,675	236,896	509,938	0.0%	115.3%
Debt Service & Interest on Debt	12,475,333	0	72,463,104	18,447,559	18,440,884	19,544,659	6,842,313	-9.5%	-65.0%
Purchase of Land & Facility Construction	0	0	44,141,953	40,978,432	40,089,545	29,063,182	1,359,424	n/a	-95.3%
All Other	0	4,795,578	3,231,107	3,325,853	3,256,323	3,370,327	1,561,107	n/a	-53.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	33,633,001	32,290,406	32,792,407	38,057,918	37,837,126	73,580,147	32,340,483	-0.7%	-56.0%
Revenues from Local Sources	31,111,880	29,401,012	29,440,903	34,335,210	34,585,088	70,505,120	29,077,113	-1.1%	-58.8%
Current Property Taxes	11,151,865	10,834,316	11,054,762	12,482,270	11,261,066	11,456,750	11,102,378	-0.1%	-3.1%
Current Real & Personal Property Taxes	10,616,487	10,032,313	10,541,393	11,906,467	10,732,341	11,005,800	10,790,753	0.3%	-2.0%
Fee In Lieu of Property Tax	16,805	13,579	17,025	107,705	85,248	107,421	0	-100.0%	n/a
All Other	518,573	788,424	496,344	468,098	443,477	343,529	311,625	-8.1%	-9.3%
Local Option Sales Tax	584,591	801,437	867,178	972,624	1,005,018	1,134,010	1,350,346	15.0%	19.1%
Local Hospitality Tax	2,506,093	2,619,983	2,780,634	2,921,454	3,213,855	3,551,131	3,569,795	6.1%	0.5%
Local Accommodations Tax	205,978	191,261	195,984	230,804	246,855	276,808	182,034	-2.0%	-34.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,663,353	14,954,015	14,542,345	17,728,058	18,858,294	54,086,421	12,872,560	-4.2%	-76.2%
Licenses & Permits	10,704,286	9,258,867	9,999,362	12,350,749	13,318,715	13,457,316	11,740,316	1.6%	-12.8%
Service Revenue & Charges	5,382,040	4,703,052	3,949,138	4,451,042	4,418,634	13,725,290	740,572	-28.1%	-94.6%
Bonds & Leases	0	147,877	0	0	434,615	26,059,694	0	n/a	n/a
Miscellaneous	577,027	844,219	593,845	926,267	686,330	844,121	391,672	-6.3%	-53.6%
Revenues from State Sources	1,503,182	2,006,866	2,118,906	2,131,752	2,204,395	2,168,273	2,085,663	5.6%	-3.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	277,161	267,098	274,265	227,372	308,789	326,586	330,751	3.0%	1.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,019,646	1,727,408	1,811,568	1,703,248	1,876,835	1,473,076	1,710,509	9.0%	16.1%
Education Finance Act (EFA)	1,961	489	0	0	622	373	3,230	8.7%	766.0%
Education Improvement Act (EIA)	204,414	11,871	33,073	201,132	18,149	368,238	41,173	-23.4%	-88.8%
Revenues from Federal Sources	745,865	474,914	965,548	1,247,702	816,061	702,172	553,272	-4.9%	-21.2%
Revenues from Other Local Sources	272,074	407,614	267,050	343,254	231,582	204,582	624,435	14.9%	205.2%
Total Expenditures (Cities only)**	29,006,938	24,880,558	26,125,333	25,994,272	29,692,779	28,504,263	32,104,844	1.7%	12.6%
Administration	4,976,026	4,176,065	3,942,899	4,034,832	5,092,851	4,417,770	4,419,013	-2.0%	0.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,885,720	12,390,582	13,367,099	13,285,638	13,767,206	14,775,962	15,386,131	3.0%	4.1%
Transportation	4,037,845	1,950,742	2,590,542	2,733,362	2,934,702	2,810,069	2,660,488	-6.7%	-5.3%
Health & Human Services	17,720	47,514	81,688	70,711	4,739	4,705	680	-41.9%	-85.5%
Environment & Housing	1,726,019	2,516,736	959,091	773,482	955,853	1,178,543	35,322	-47.7%	-97.0%
Recreation & Culture	3,975,343	2,294,082	2,238,638	2,442,704	2,482,088	2,331,210	2,337,852	-8.5%	0.3%
Debt Service & Interest on Debt	950,011	934,486	520,326	522,888	715,166	717,072	872,003	-1.4%	21.6%
Purchase of Land & Facility Construction	206,878	45,000	2,302,788	1,990,579	3,550,058	1,737,478	338,737	8.6%	-80.5%
All Other	231,376	525,351	122,262	140,076	190,116	531,454	6,054,618	72.3%	1039.3%

* Cities Included: Harleyville, Reevesville, Ridgeville, Saint George & Summerville See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Dorchester County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	6,522,916	6,731,373	7,217,024	7,702,674	8,299,134	8,574,503	9,338,066	6.2%	8.9%
Total Expenditures (Special Purpose District Only)**	5,933,499	6,404,500	6,395,109	6,385,718	6,376,355	6,982,297	7,308,454	3.5%	4.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	137,466	140,614	143,092	146,031	149,246	153,374	153,471	1.9%	0.1%
Personal Income (thousands of dollars)	4,334,932	4,635,219	4,757,868	4,832,835	5,154,344	5,406,901	5,606,624	4.4%	3.7%
Per Capita Income	31,535	32,964	33,250	33,095	34,536	35,253	36,532	2.5%	3.6%
Labor Force	65,563	67,006	68,192	68,615	70,278	72,712	73,197	1.9%	0.7%
Employment	59,321	60,998	62,864	64,078	66,179	68,732	69,852	2.8%	1.6%
Unemployment	65,563	67,006	68,192	68,615	70,278	72,712	73,197	1.9%	0.7%
Unemployment Rate (%)	9.5	9.0	7.8	6.6	5.8	5.5	4.6	-11.4%	-16.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	117,574,047	118,309,741	124,232,358	131,410,526	127,386,650	136,042,677	140,687,574	3.0%	3.4%
School District Total	67,824,539	68,320,304	72,697,469	77,094,921	78,494,106	84,242,991	86,948,572	4.2%	3.2%
County Total	36,583,237	37,138,634	38,419,893	39,746,658	35,527,303	38,218,286	40,435,734	1.7%	5.8%
Cities Total	11,151,865	10,834,316	11,054,762	12,482,270	11,261,066	11,456,750	11,102,378	-0.1%	-3.1%
Special Purpose District Total	2,014,405	2,016,487	2,060,234	2,086,677	2,104,175	2,124,650	2,200,890	1.5%	3.6%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	506,298,334	515,990,967	526,454,870	537,575,591	545,967,825	547,292,086	580,725,002	2.3%	6.1%
Owner Occupied (4% assessment ratio)	231,300,990	235,116,720	237,065,550	241,903,190	248,426,030	247,579,200	257,995,180	1.8%	4.2%
Agricultural (Private) (4%)	1,424,160	1,416,110	1,421,830	1,438,510	1,451,130	1,423,180	1,418,340	-0.1%	-0.3%
Agricultural (Corporate) (6%)	770,080	775,280	764,170	725,440	755,430	787,890	782,480	0.3%	-0.7%
Commercial/Rental (6%)	152,184,580	153,931,753	157,000,791	157,728,181	155,976,041	151,331,850	167,723,230	1.6%	10.8%
Personal Property (Vehicles) (6%)	43,201,312	47,741,503	52,980,226	58,616,458	62,985,580	67,488,390	68,498,712	8.0%	1.5%
Other Personal Property (10.5%)	3,550,230	4,143,810	4,147,296	4,192,220	4,036,640	4,349,710	4,561,005	4.3%	4.9%
Manufacturing (10.5%)	20,663,890	20,152,720	20,170,800	20,020,570	19,936,910	20,504,520	19,714,260	-0.8%	-3.9%
Utility (10.5%)	23,344,680	22,785,367	23,946,226	24,473,199	24,971,820	25,394,740	27,205,980	2.6%	7.1%
Business Personal (10.5%)	7,741,859	7,705,146	7,259,971	8,054,160	7,511,254	8,216,844	8,986,417	2.5%	9.4%
Motor Carrier (9.5%)	784,483	726,543	783,940	811,013	885,568	881,688	911,852	2.5%	3.4%
Fee-in-Lieu and Joint Industrial Park	21,332,070	21,496,015	20,914,070	19,612,650	19,031,422	19,334,074	22,927,546	1.2%	18.6%

Estimated Total Average Millage Rates	357.0	352.5	360.2	344.0	350.2	354.9	355.3	-0.1%	0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Edgefield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	74,669,029	76,382,377	79,432,808	78,573,053	82,822,861	78,023,149	78,822,460	0.9%	1.0%
Revenues from Local Sources	25,659,100	26,590,042	30,203,018	27,596,105	28,788,460	27,588,019	28,227,356	1.6%	2.3%
Current Property Taxes	17,214,933	17,682,624	17,596,906	18,391,584	17,001,828	17,371,099	17,396,465	0.2%	0.1%
Current Real & Personal Property Taxes	16,588,351	17,059,262	16,982,720	17,710,895	16,475,612	16,882,849	16,795,280	0.2%	-0.5%
Fee In Lieu of Property Tax (only Counties and Cities)	232,141	86,130	173,912	70,025	147,302	110,177	224,154	-0.6%	103.4%
All Other	394,441	537,232	440,274	610,664	378,914	378,073	377,031	-0.7%	-0.3%
Local Option Sales Tax	1,220,774	1,166,823	1,228,841	1,410,644	1,546,808	2,095,523	2,615,957	13.5%	24.8%
Local Hospitality Tax	0	38,895	91,765	67,894	74,872	30,386	81,664	n/a	168.8%
Local Accommodations Tax	32,378	36,621	10,585	13,342	15,520	14,992	165,320	31.2%	1002.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,191,015	7,665,079	11,274,921	7,712,641	10,149,432	8,076,019	7,967,950	1.7%	-1.3%
Licenses & Permits	1,119,842	1,148,927	1,087,827	1,198,283	1,453,633	1,423,694	1,491,159	4.9%	4.7%
Service Revenue & Charges	4,772,406	4,748,729	4,139,574	5,702,519	7,734,575	6,190,069	5,111,319	1.2%	-17.4%
Bonds & Leases	0	750,000	5,102,000	0	0	0	137,000	n/a	n/a
Miscellaneous	1,298,767	1,017,423	945,520	811,839	961,224	462,256	1,228,472	-0.9%	165.8%
Revenues from State Sources	22,526,362	23,608,099	22,712,519	22,905,710	24,511,466	24,506,603	24,304,067	1.3%	-0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,022,232	1,037,382	1,048,370	1,069,585	1,075,101	1,046,750	1,083,109	1.0%	3.5%
Reimbursements for Property Tax Relief - Remaining Residential	2,709,380	2,813,039	2,950,734	3,049,744	3,132,887	3,228,539	3,264,614	3.2%	1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	1,280,168	1,221,238	1,424,446	1,399,543	1,929,547	1,924,269	1,425,892	1.8%	-25.9%
Manufacturer's Depreciation Reimbursement	238,208	242,072	275,453	343,230	370,777	370,815	360,930	7.2%	-2.7%
State Grants	6,341,743	6,340,742	5,615,622	6,125,405	7,045,942	6,398,304	5,840,581	-1.4%	-8.7%
Education Finance Act (EFA)	6,417,633	7,424,291	6,762,216	6,813,326	7,342,766	7,731,702	8,448,792	4.7%	9.3%
Education Improvement Act (EIA)	2,607,162	2,807,707	2,879,821	2,374,130	1,776,900	2,074,411	2,230,712	-2.6%	7.5%
Education Lottery	356,802	168,594	202,823	177,713	284,512	178,779	96,403	-19.6%	-46.1%
Revenues from Federal Sources	8,426,894	7,315,595	5,521,998	4,996,919	5,066,102	5,659,780	5,305,973	-7.4%	-6.3%
Revenues from Other Local Sources	206,593	54,265	50,926	0	127,853	96,565	0	-100.0%	n/a
Revenues from Special Purpose Districts	17,850,080	18,814,376	20,944,347	23,074,319	24,328,980	20,172,182	20,985,064	2.7%	4.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	73,495,745	76,611,187	75,447,406	79,239,594	77,911,620	75,296,960	80,022,934	1.4%	6.3%
Administration	19,488,901	21,908,124	20,568,923	21,741,818	21,864,416	25,384,341	23,343,571	3.1%	-8.0%
Instruction	20,071,090	20,031,191	20,024,797	19,685,219	19,404,702	19,207,105	20,333,633	0.2%	5.9%
Public Safety	4,945,706	5,116,199	4,955,061	5,499,540	5,832,357	4,041,082	5,971,979	3.2%	47.8%
Transportation	1,869,797	1,227,978	487,166	1,420,642	1,580,212	0	638,246	-16.4%	n/a
Health & Human Services	1,437,652	1,495,856	1,841,045	1,736,036	1,969,217	1,599,728	1,640,379	2.2%	2.5%
Environment & Housing	490,549	989,464	996,355	1,397,806	1,603,788	409,761	872,360	10.1%	112.9%
Recreation & Culture	635,953	606,711	495,818	599,699	544,397	295,362	465,229	-5.1%	57.5%
Debt Service & Interest on Debt	2,565,702	2,464,085	2,438,664	2,672,968	2,211,728	2,186,110	2,049,135	-3.7%	-6.3%
Purchase of Land & Facility Construction	130,591	90,739	2,391,154	2,466,665	108,237	81,007	1,099,989	42.6%	1257.9%
All Other	3,955,096	3,904,729	1,626,702	1,551,869	1,403,457	106,907	807,434	-23.3%	655.3%
Special Purpose Districts	17,904,708	18,776,111	19,621,721	20,467,332	21,389,109	21,985,557	22,800,979	4.1%	3.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	40,162,708	41,006,016	43,811,927	38,728,815	39,385,798	40,875,545	42,089,637	0.8%	3.0%
Revenues from Local Sources	13,544,752	13,582,528	18,442,347	14,417,753	13,776,630	14,494,895	15,161,981	1.9%	4.6%
Current Property Taxes	10,364,341	10,715,835	10,614,738	11,359,685	11,228,868	11,818,480	11,653,213	2.0%	-1.4%
Current Real & Personal Property Taxes	10,233,942	10,558,963	10,466,957	11,200,605	11,052,356	11,638,254	11,443,307	1.9%	-1.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	130,399	156,872	147,781	159,080	176,512	180,226	209,906	8.3%	16.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,180,411	2,866,693	7,827,609	3,058,068	2,547,762	2,676,415	3,508,768	1.7%	31.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,290,433	2,230,635	2,281,765	2,667,452	2,096,638	2,301,041	2,305,299	0.1%	0.2%
Bonds & Leases	0	0	5,102,000	0	0	0	137,000	n/a	n/a
Miscellaneous	889,978	636,058	443,844	390,616	451,124	375,374	1,066,469	3.1%	184.1%
Revenues from State Sources	19,344,034	20,445,855	20,004,023	19,488,623	20,597,539	20,798,235	22,087,664	2.2%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	1,553,034	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	617,686	618,921	620,855	632,366	629,044	628,288	629,056	0.3%	0.1%
State-Shared Taxes (Aid to Subdivisions)	2,709,380	2,813,039	2,950,734	3,049,744	3,132,887	3,228,539	3,264,614	3.2%	1.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	56,168	56,168	68,567	56,168	43,771	56,168	40,482	-5.3%	-27.9%
Education Finance Act (EFA)	158,276	161,948	184,538	232,517	250,616	251,360	245,900	7.6%	-2.2%
Education Improvement Act (EIA)	4,867,893	4,842,153	4,781,435	4,599,625	5,584,009	5,095,954	5,578,671	2.3%	9.5%
Education Lottery	6,417,633	7,424,291	6,762,216	6,813,326	7,342,766	7,731,702	8,448,792	4.7%	9.3%
	2,607,162	2,807,707	2,879,821	2,374,130	1,776,900	2,074,411	2,230,712	-2.6%	7.5%
	356,802	168,594	202,823	177,713	284,512	178,779	96,403	-19.6%	-46.1%
Revenues from Federal Sources	7,273,922	6,977,633	5,365,557	4,822,439	5,011,629	5,582,415	4,839,992	-6.6%	-13.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	41,536,126	43,065,956	41,618,241	42,276,768	39,865,425	40,284,740	42,094,420	0.2%	4.5%
Administration	16,565,823	18,177,055	16,893,985	17,966,922	18,303,398	18,971,258	18,564,796	1.9%	-2.1%
Instruction	20,071,090	20,031,191	20,024,797	19,685,219	19,404,702	19,207,105	20,333,633	0.2%	5.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	137,568	152,860	9,402	5,188	28,608	44,896	45	-73.8%	-99.9%
Debt Service & Interest on Debt	2,184,325	2,087,641	2,063,350	2,005,225	1,874,093	1,873,567	2,016,286	-1.3%	7.6%
Purchase of Land & Facility Construction	130,591	90,739	2,391,154	2,466,665	108,237	81,007	1,099,989	42.6%	1257.9%
All Other	2,446,729	2,526,470	235,553	147,549	146,387	106,907	79,671	-43.5%	-25.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Edgefield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	13,098,180	13,886,688	11,822,449	14,241,606	15,901,251	14,613,718	12,003,870	-1.4%	-17.9%
Revenues from Local Sources	10,023,373	10,839,380	9,346,819	10,782,065	12,222,131	10,911,369	10,006,359	0.0%	-8.3%
Current Property Taxes	6,596,992	6,684,015	6,641,335	6,696,997	5,467,810	5,452,364	5,401,540	-3.3%	-0.9%
Current Real & Personal Property Taxes	6,156,207	6,260,520	6,235,331	6,252,748	5,146,496	5,146,495	5,028,442	-3.3%	-2.3%
Fee In Lieu of Property Tax	225,151	86,130	172,466	68,775	146,002	109,322	223,224	-0.1%	104.2%
All Other	215,634	337,365	233,538	375,474	175,312	196,547	149,874	-5.9%	-23.7%
Local Option Sales Tax	586,478	593,468	653,205	817,276	962,587	1,676,434	1,851,844	21.1%	10.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	152,065	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,839,903	3,561,897	2,052,279	3,267,792	5,791,734	3,782,571	2,600,910	-1.5%	-31.2%
Licenses & Permits	205,474	240,916	183,765	247,409	247,250	325,001	381,463	10.9%	17.4%
Service Revenue & Charges	2,325,111	2,336,358	1,452,786	2,609,851	5,200,616	3,432,568	2,184,249	-1.0%	-36.4%
Bonds & Leases	0	750,000	0	0	0	0	0	n/a	n/a
Miscellaneous	309,318	234,623	415,728	410,532	343,868	25,002	35,198	-30.4%	40.8%
Revenues from State Sources	3,005,461	2,994,848	2,419,173	3,285,061	3,624,647	3,558,819	1,943,723	-7.0%	-45.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	367,238	380,162	388,955	398,768	408,435	413,862	417,369	2.2%	0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,179,136	1,076,507	1,111,720	1,254,775	1,634,118	1,723,152	1,172,495	-0.1%	-32.0%
State Grants	79,932	80,124	90,915	110,713	120,161	119,455	115,030	6.3%	-3.7%
Education Finance Act (EFA)	1,379,155	1,458,055	827,583	1,520,805	1,461,933	1,302,350	238,829	-25.3%	-81.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	69,346	52,460	56,457	174,480	54,473	77,365	53,788	-4.1%	-30.5%
Revenues from Other Local Sources	0	0	0	0	0	66,165	0	n/a	n/a
Total Expenditures (County only)**	12,467,920	11,812,160	11,493,699	13,629,406	14,163,739	11,428,865	11,333,354	-1.6%	-0.8%
Administration	2,616,513	2,584,664	2,743,084	2,757,567	2,794,615	5,970,877	3,803,717	6.4%	-36.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,973,284	3,980,223	3,895,740	4,247,109	4,825,506	3,360,040	3,908,774	-0.3%	16.3%
Transportation	1,755,129	1,227,978	487,166	1,420,642	1,580,212	0	638,246	-15.5%	n/a
Health & Human Services	1,437,652	1,495,856	1,841,045	1,736,036	1,969,217	1,599,728	1,640,379	2.2%	2.5%
Environment & Housing	348,587	356,259	356,617	886,355	971,235	0	207,279	-8.3%	n/a
Recreation & Culture	447,398	412,477	403,584	509,634	451,506	185,677	407,196	-1.6%	119.3%
Debt Service & Interest on Debt	381,377	376,444	375,314	667,743	314,378	312,543	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	1,507,980	1,378,259	1,391,149	1,404,320	1,257,070	0	727,763	-11.4%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	3,558,061	2,675,297	2,854,085	2,528,313	3,206,832	2,361,704	3,743,889	0.9%	58.5%
Revenues from Local Sources	2,090,975	2,168,134	2,413,852	2,396,287	2,789,699	2,181,755	3,059,016	6.5%	40.2%
Current Property Taxes	253,600	282,774	340,833	334,902	305,150	100,255	341,712	5.1%	240.8%
Current Real & Personal Property Taxes	198,202	239,779	280,432	257,542	276,760	98,100	323,531	8.5%	229.8%
Fee In Lieu of Property Tax	6,990	0	1,446	1,250	1,300	855	930	-28.6%	8.8%
All Other	48,408	42,995	58,955	76,110	27,090	1,300	17,251	-15.8%	1227.0%
Local Option Sales Tax	634,296	573,355	575,636	593,368	584,221	419,089	764,113	3.2%	82.3%
Local Hospitality Tax	0	38,895	91,765	67,894	74,872	30,386	81,664	n/a	168.8%
Local Accommodations Tax	32,378	36,621	10,585	13,342	15,520	14,992	13,255	-13.8%	-11.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,170,701	1,236,489	1,395,033	1,386,781	1,809,936	1,617,033	1,858,272	8.0%	14.9%
Licenses & Permits	914,368	908,011	904,062	950,874	1,206,383	1,098,693	1,109,696	3.3%	1.0%
Service Revenue & Charges	156,862	181,736	405,023	425,216	437,321	456,460	621,771	25.8%	36.2%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	99,471	146,742	85,948	10,691	166,232	61,880	126,805	4.1%	104.9%
Revenues from State Sources	176,867	167,396	289,323	132,026	289,280	149,549	272,680	7.5%	82.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	37,308	38,299	38,560	38,451	37,622	4,600	36,684	-0.3%	697.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	44,864	88,563	244,159	88,600	251,658	144,949	212,915	29.6%	46.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	94,695	40,534	6,604	4,975	0	0	23,081	-21.0%	n/a
Revenues from Federal Sources	1,083,626	285,502	99,984	0	0	0	412,193	-14.9%	n/a
Revenues from Other Local Sources	206,593	54,265	50,926	0	127,853	30,400	0	-100.0%	n/a
Total Expenditures (Cities only)**	1,586,991	2,956,960	2,713,745	2,866,088	2,493,347	1,597,798	3,794,181	15.6%	137.5%
Administration	306,565	1,146,405	931,854	1,017,329	766,403	442,206	975,058	21.3%	120.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	972,422	1,135,976	1,059,321	1,252,431	1,006,851	681,042	2,063,205	13.4%	202.9%
Transportation	114,668	0	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	141,962	633,205	639,738	511,451	632,553	409,761	665,081	29.4%	62.3%
Recreation & Culture	50,987	41,374	82,832	84,877	64,283	64,789	57,988	2.2%	-10.5%
Debt Service & Interest on Debt	0	0	0	0	23,257	0	32,849	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	387	0	0	0	0	0	0	-100.0%	n/a

* Cities Included: Edgefield, Johnston & Trenton. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Edgefield County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	17,850,080	18,814,376	20,944,347	23,074,319	24,328,980	20,172,182	20,985,064	2.7%	4.0%
Total Expenditures (Special Purpose District Only)**	17,904,708	18,776,111	19,621,721	20,467,332	21,389,109	21,985,557	22,800,979	4.1%	3.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	26,979	26,908	26,505	26,466	26,652	26,709	26,580	-0.2%	-0.5%
Personal Income (thousands of dollars)	717,534	730,200	769,301	762,748	799,371	842,320	867,726	3.2%	3.0%
Per Capita Income	26,596	27,137	29,025	28,820	29,993	31,537	32,646	3.5%	3.5%
Labor Force	10,986	10,913	10,643	10,518	10,555	10,668	10,551	-0.7%	-1.1%
Employment	9,893	9,829	9,638	9,671	9,846	9,991	9,955	0.1%	-0.4%
Unemployment	10,986	10,913	10,643	10,518	10,555	10,668	10,551	-0.7%	-1.1%
Unemployment Rate (%)	9.9	9.9	9.4	8.1	6.7	6.3	5.6	-9.1%	-11.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,214,933	17,682,624	17,596,906	18,391,584	17,001,828	17,371,099	17,396,465	0.2%	0.1%
School District Total	10,364,341	10,715,835	10,614,738	11,359,685	11,228,868	11,818,480	11,653,213	2.0%	-1.4%
County Total	6,596,992	6,684,015	6,641,335	6,696,997	5,467,810	5,452,364	5,401,540	-3.3%	-0.9%
Cities Total	253,600	282,774	340,833	334,902	305,150	100,255	341,712	5.1%	240.8%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	74,962,564	76,432,343	77,160,853	78,147,108	79,971,930	80,267,187	81,538,360	1.4%	1.6%
Owner Occupied (4% assessment ratio)	28,439,060	29,537,530	29,516,370	30,120,190	30,071,870	30,869,010	31,479,510	1.7%	2.0%
Agricultural (Private) (4%)	1,941,270	1,911,670	1,959,240	1,957,540	1,956,070	1,995,840	2,001,510	0.5%	0.3%
Agricultural (Corporate) (6%)	84,310	83,930	83,080	82,060	82,060	85,940	80,290	-0.8%	-6.6%
Commercial/Rental (6%)	16,789,680	16,997,020	16,810,850	15,534,100	15,159,180	14,852,520	14,531,130	-2.4%	-2.2%
Personal Property (Vehicles) (6%)	8,429,435	9,008,013	9,669,153	10,545,248	11,282,970	11,403,238	11,592,092	5.5%	1.7%
Other Personal Property (10.5%)	641,060	693,810	664,250	706,460	672,850	745,639	757,160	2.8%	1.5%
Manufacturing (10.5%)	7,167,590	6,691,080	6,440,380	6,739,860	7,139,180	6,685,490	6,791,050	-0.9%	1.6%
Utility (10.5%)	7,514,800	7,580,020	7,831,850	8,162,760	8,866,370	8,949,850	9,519,310	4.0%	6.4%
Business Personal (10.5%)	1,393,590	1,449,990	1,370,220	1,463,410	1,517,000	1,563,400	1,614,420	2.5%	3.3%
Motor Carrier (9.5%)	402,950	717,000	672,000	705,420	781,440	787,540	899,000	14.3%	14.2%
Fee-in-Lieu and Joint Industrial Park	2,158,819	1,762,280	2,143,460	2,130,060	2,442,940	2,328,720	2,272,888	0.9%	-2.4%

Estimated Total Average Millage Rates	357.3	358.3	365.9	343.5	341.7	343.4	346.8	-0.5%	1.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Fairfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	78,962,725	78,556,888	79,896,048	84,556,182	103,795,081	87,526,465	86,660,377	1.6%	-1.0%
Revenues from Local Sources	51,473,443	50,955,146	54,690,741	58,182,972	74,842,215	59,851,943	59,752,015	2.5%	-0.2%
Current Property Taxes	43,088,333	43,600,171	45,566,820	49,131,350	51,752,325	49,618,912	48,774,614	2.1%	-1.7%
Current Real & Personal Property Taxes	40,060,346	41,307,498	43,047,615	47,017,195	49,673,706	47,541,701	46,695,830	2.6%	-1.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,697,492	1,053,333	1,384,812	1,037,315	1,014,637	1,093,124	1,071,948	-7.4%	-1.9%
All Other	1,330,496	1,239,340	1,134,393	1,076,840	1,063,982	984,087	1,006,836	-4.5%	2.3%
Local Option Sales Tax	2,096,126	3,000,544	4,608,082	4,900,842	5,012,634	5,608,008	6,075,311	19.4%	8.3%
Local Hospitality Tax	0	0	0	0	0	9,190	13,492	n/a	46.8%
Local Accommodations Tax	26,735	27,955	26,794	29,994	32,029	33,654	37,579	5.8%	11.7%
Capital Projects/Transportation Tax	1,999,954	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,262,294	4,326,476	4,489,045	4,120,786	18,045,227	4,582,179	4,851,019	2.2%	5.9%
Licenses & Permits	943,399	694,135	688,188	625,962	751,500	687,037	829,044	-2.1%	20.7%
Service Revenue & Charges	2,819,242	2,700,315	2,780,426	2,816,655	2,678,881	2,909,568	2,882,101	0.4%	-0.9%
Bonds & Leases	0	0	8,904	0	12,516,680	0	11,280	n/a	n/a
Miscellaneous	499,653	932,026	1,011,527	678,169	2,098,166	985,574	1,128,594	14.5%	14.5%
Revenues from State Sources	16,889,744	17,072,760	17,480,727	18,034,254	20,038,031	19,188,938	18,643,669	1.7%	-2.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Homestead Exemption	1,317,051	1,383,389	1,406,411	1,537,938	1,528,817	1,483,904	1,536,587	2.6%	3.6%
Reimbursements for Property Tax Relief - Remaining Residential	2,365,886	2,447,360	2,564,735	2,648,765	2,720,580	2,801,274	2,833,263	3.1%	1.1%
\$2.5 Million Minimum Disbursement	134,114	52,640	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,627,427	1,278,182	1,506,574	1,501,654	1,558,356	1,545,544	1,656,819	0.3%	7.2%
Manufacturer's Depreciation Reimbursement	22,623	79,745	132,834	153,362	166,344	173,931	197,930	43.5%	13.8%
State Grants	3,502,244	3,312,274	3,535,993	4,966,619	5,569,473	4,838,761	4,065,199	2.5%	-16.0%
Education Finance Act (EFA)	3,620,018	3,993,937	3,973,637	3,868,229	4,296,051	4,220,031	3,848,907	1.0%	-8.8%
Education Improvement Act (EIA)	2,664,734	2,871,691	2,728,196	1,790,066	2,516,130	2,436,822	2,959,215	1.8%	21.4%
Education Lottery	240,013	257,908	236,713	171,987	286,646	293,037	150,115	-7.5%	-48.8%
Revenues from Federal Sources	8,206,460	9,508,086	6,090,974	6,052,731	7,201,245	6,658,906	6,244,319	-4.5%	-6.2%
Revenues from Other Local Sources	1,823,202	479,320	1,073,817	1,708,224	1,116,152	1,189,883	1,351,192	-4.9%	13.6%
Revenues from Special Purpose Districts	569,877	541,576	559,789	578,001	597,438	636,795	669,182	2.7%	5.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	82,352,857	87,023,839	78,127,245	81,071,525	95,574,912	95,064,776	98,880,889	3.1%	4.0%
Administration	32,148,906	35,099,436	32,187,321	32,303,582	32,267,984	33,395,816	34,054,797	1.0%	2.0%
Instruction	21,542,576	22,589,613	21,110,493	21,016,993	21,626,089	22,410,380	22,976,208	1.1%	2.5%
Public Safety	8,313,643	8,547,739	8,846,675	8,171,040	9,043,932	9,307,169	9,892,673	2.9%	6.3%
Transportation	1,286,670	1,488,084	1,555,807	1,550,254	1,448,753	3,848,930	3,081,882	15.7%	-19.9%
Health & Human Services	4,835,778	6,948,369	5,143,368	3,984,461	5,702,482	4,528,612	4,574,158	-0.9%	1.0%
Environment & Housing	2,898,143	2,434,872	2,884,549	3,029,025	3,266,577	3,405,920	3,255,869	2.0%	-4.4%
Recreation & Culture	1,521,809	1,790,626	1,812,337	1,522,405	1,663,455	1,722,713	1,722,962	2.1%	0.0%
Debt Service & Interest on Debt	2,654,853	1,357,048	1,202,023	1,989,940	3,489,441	5,380,363	3,384,851	4.1%	-37.1%
Purchase of Land & Facility Construction	5,622,891	5,234,057	1,907,701	6,096,768	15,698,063	9,680,810	14,457,041	17.0%	49.3%
All Other	971,885	993,639	985,145	963,762	964,654	868,307	922,539	-0.9%	6.2%
Special Purpose Districts	555,703	540,356	491,826	443,295	403,482	515,756	557,909	0.1%	8.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	43,336,368	45,762,645	44,358,986	47,789,216	64,704,485	50,493,207	50,580,180	2.6%	0.2%
Revenues from Local Sources	23,070,566	23,796,765	24,448,675	28,218,542	43,797,548	29,442,684	29,158,723	4.0%	-1.0%
Current Property Taxes	22,034,409	22,290,186	22,800,944	26,943,389	29,845,918	28,082,240	27,800,208	3.9%	-1.0%
Current Real & Personal Property Taxes	21,900,242	22,180,465	22,681,699	26,816,910	29,705,988	27,922,583	27,608,316	3.9%	-1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	134,167	109,721	119,245	126,479	139,930	159,657	191,892	6.1%	20.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,036,157	1,506,579	1,647,731	1,275,153	13,951,630	1,360,444	1,358,515	4.6%	-0.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	685,300	757,180	762,349	702,486	608,970	770,561	741,944	1.3%	-3.7%
Bonds & Leases	0	0	8,904	0	12,516,680	0	11,280	n/a	n/a
Miscellaneous	350,857	749,399	876,478	572,667	825,980	589,883	605,291	9.5%	2.6%
Revenues from State Sources	14,546,203	14,979,510	15,026,355	14,766,924	15,735,148	15,667,048	15,963,806	1.6%	1.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	1,395,634	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	668,628	670,332	671,337	760,733	762,903	727,553	721,643	1.3%	-0.8%
State-Shared Taxes (Aid to Subdivisions)	2,365,886	2,447,360	2,564,735	2,648,765	2,720,580	2,801,274	2,833,263	3.1%	1.1%
Manufacturer's Depreciation Reimbursement	134,114	52,640	0	0	0	0	0	-100.0%	n/a
State Grants	42,310	42,310	40,374	42,310	42,310	42,310	42,310	0.0%	0.0%
Education Finance Act (EFA)	16,007	21,255	34,098	39,627	42,040	44,621	51,418	21.5%	15.2%
Education Improvement Act (EIA)	3,398,859	3,226,443	3,381,631	4,049,573	3,672,854	3,705,766	3,961,301	2.6%	6.9%
Education Lottery	3,620,018	3,993,937	3,973,637	3,868,229	4,296,051	4,220,031	3,848,907	1.0%	-8.8%
Education Lottery	2,664,734	2,871,691	2,728,196	1,790,066	2,516,130	2,436,822	2,959,215	1.8%	21.4%
Education Lottery	240,013	257,908	236,713	171,987	286,646	293,037	150,115	-7.5%	-48.8%
Revenues from Federal Sources	5,719,599	6,986,370	4,883,956	4,803,750	5,171,789	5,383,475	5,457,651	-0.8%	1.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	45,419,668	46,461,063	42,115,211	44,268,878	57,481,593	53,085,610	50,111,437	1.7%	-5.6%
Administration	19,680,306	21,116,865	19,835,010	20,135,856	20,881,297	21,941,294	22,876,946	2.5%	4.3%
Instruction	21,542,576	22,589,613	21,110,493	21,016,993	21,626,089	22,410,380	22,976,208	1.1%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	500	0	1,985	2,972	10,080	5,922	n/a	-41.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	73,276	74,467	86,228	84,018	98,188	103,794	108,739	6.8%	4.8%
Debt Service & Interest on Debt	1,320,600	167,286	118,049	162,901	285,822	3,284,939	1,275,700	-0.6%	-61.2%
Purchase of Land & Facility Construction	2,125,103	1,863,817	330,720	2,210,752	13,927,750	4,782,046	2,241,525	0.9%	-53.1%
All Other	677,807	648,515	634,711	656,373	659,475	553,077	626,397	-1.3%	13.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Fairfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	33,665,010	30,380,767	32,952,849	33,560,943	35,654,193	33,815,041	33,282,776	-0.2%	-1.6%
Revenues from Local Sources	27,275,977	25,455,391	28,647,983	28,360,159	29,279,516	28,501,654	28,664,948	0.8%	0.6%
Current Property Taxes	21,046,169	21,306,682	22,762,999	22,187,961	21,899,962	21,533,183	20,968,396	-0.1%	-2.6%
Current Real & Personal Property Taxes	18,153,532	19,123,874	20,363,039	20,200,285	19,961,273	19,615,629	19,082,137	0.8%	-2.7%
Fee In Lieu of Property Tax	1,697,492	1,053,333	1,384,812	1,037,315	1,014,637	1,093,124	1,071,948	-7.4%	-1.9%
All Other	1,195,146	1,129,475	1,015,148	950,361	924,052	824,430	814,311	-6.2%	-1.2%
Local Option Sales Tax	2,027,628	2,289,393	3,977,510	4,193,670	4,243,720	4,756,078	5,264,683	17.2%	10.7%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	1,999,954	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	2,202,225	1,859,316	1,907,474	1,978,528	3,135,834	2,212,393	2,431,869	1.7%	9.9%
Licenses & Permits	327,058	79,472	90,719	81,136	131,380	104,047	176,295	-9.8%	69.4%
Service Revenue & Charges	1,757,448	1,633,564	1,705,140	1,825,268	1,753,674	1,770,391	1,745,191	-0.1%	-1.4%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	117,719	146,280	111,615	72,124	1,250,780	337,955	510,383	27.7%	51.0%
Revenues from State Sources	2,206,372	1,924,940	2,303,422	2,982,682	4,119,128	2,851,311	2,494,968	2.1%	-12.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	645,388	686,871	732,125	750,597	738,815	732,243	787,776	3.4%	7.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,450,983	1,093,748	1,318,199	1,303,304	1,359,390	1,356,763	1,456,782	0.1%	7.4%
Education Finance Act (EFA)	6,616	58,490	98,736	113,735	124,304	129,310	146,512	67.6%	13.3%
Education Improvement Act (EIA)	103,385	85,831	154,362	815,046	1,896,619	632,995	103,898	0.1%	-83.6%
Revenues from Federal Sources	2,359,459	2,521,116	927,627	509,878	1,140,353	1,275,431	771,668	-17.0%	-39.5%
Revenues from Other Local Sources	1,823,202	479,320	1,073,817	1,708,224	1,115,196	1,186,645	1,351,192	-4.9%	13.9%
Total Expenditures (County only)**	32,555,417	35,910,801	31,784,815	31,854,716	32,941,522	37,947,652	44,230,780	5.2%	16.6%
Administration	11,075,917	11,931,178	10,763,856	10,210,176	9,415,929	10,878,872	9,990,210	-1.7%	-8.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,699,704	6,859,878	7,397,557	6,403,328	7,229,631	7,368,649	8,047,350	3.1%	9.2%
Transportation	1,286,670	1,488,084	1,555,807	1,550,254	1,448,753	3,848,930	2,927,147	14.7%	-23.9%
Health & Human Services	4,835,778	6,947,869	5,143,368	3,982,476	5,699,510	4,518,532	4,568,236	-0.9%	1.1%
Environment & Housing	2,097,671	2,296,890	2,356,811	2,404,556	2,456,760	2,604,981	2,562,754	3.4%	-1.6%
Recreation & Culture	1,433,558	1,705,632	1,675,367	1,357,944	1,422,837	1,429,671	1,530,714	1.1%	7.1%
Debt Service & Interest on Debt	1,334,253	1,009,667	1,009,270	1,752,577	3,192,610	2,095,424	2,109,151	7.9%	0.7%
Purchase of Land & Facility Construction	3,497,788	3,370,240	1,576,981	3,886,016	1,770,313	4,898,764	12,215,516	23.2%	149.4%
All Other	294,078	301,363	305,798	307,389	305,179	303,829	279,702	-0.8%	-7.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	1,391,471	1,871,900	2,024,424	2,628,022	2,838,965	2,581,422	2,128,239	7.3%	-17.6%
Revenues from Local Sources	1,126,900	1,702,990	1,594,083	1,604,271	1,765,151	1,907,605	1,928,344	9.4%	1.1%
Current Property Taxes	7,755	3,303	2,877	0	6,445	3,489	6,010	-4.2%	72.3%
Current Real & Personal Property Taxes	6,572	3,159	2,877	0	6,445	3,489	5,377	-3.3%	54.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	1,183	144	0	0	0	0	633	-9.9%	n/a
Local Option Sales Tax	68,498	711,151	630,572	707,172	768,914	851,930	810,628	51.0%	-4.8%
Local Hospitality Tax	0	0	0	0	0	9,190	13,492	n/a	46.8%
Local Accommodations Tax	26,735	27,955	26,794	29,994	32,029	33,654	37,579	5.8%	11.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,023,912	960,581	933,840	867,105	957,763	1,009,342	1,060,635	0.6%	5.1%
Licenses & Permits	616,341	614,663	597,469	544,826	620,120	582,990	652,749	1.0%	12.0%
Service Revenue & Charges	376,494	309,571	312,937	288,901	316,237	368,616	394,966	0.8%	7.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	31,077	36,347	23,434	33,378	21,406	57,736	12,920	-13.6%	-77.6%
Revenues from State Sources	137,169	168,310	150,950	284,648	183,755	670,579	184,895	5.1%	-72.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	3,035	26,186	2,949	26,608	27,099	24,108	27,168	44.1%	12.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	134,134	142,124	148,001	156,040	156,656	146,471	157,727	2.7%	7.7%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	0	0	0	102,000	0	500,000	0	n/a	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	127,402	600	279,391	739,103	889,103	0	15,000	-30.0%	n/a
Revenues from Other Local Sources	0	0	0	0	956	3,238	0	n/a	n/a
Total Expenditures (Cities only)**	3,822,069	4,111,619	3,735,393	4,504,636	4,748,315	3,515,758	3,980,763	0.7%	13.2%
Administration	1,392,683	2,051,393	1,588,455	1,957,550	1,970,758	575,650	1,187,641	-2.6%	106.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,613,939	1,687,861	1,449,118	1,767,712	1,814,301	1,938,520	1,845,323	2.3%	-4.8%
Transportation	0	0	0	0	0	0	154,735	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	800,472	137,982	527,738	624,469	809,817	800,939	693,115	-2.4%	-13.5%
Recreation & Culture	14,975	10,527	50,742	80,443	142,430	189,248	83,509	33.2%	-55.9%
Debt Service & Interest on Debt	0	180,095	74,704	74,462	11,009	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	0	43,761	44,636	0	0	11,401	16,440	n/a	44.2%

* Cities Included: Jenkinsville, Ridgeway, & Winnsboro. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Fairfield County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	569,877	541,576	559,789	578,001	597,438	636,795	669,182	2.7%	5.1%
Total Expenditures (Special Purpose District Only)**	555,703	540,356	491,826	443,295	403,482	515,756	557,909	0.1%	8.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	23,838	23,573	23,403	23,198	23,028	22,878	22,630	-0.9%	-1.1%
Personal Income (thousands of dollars)	681,916	696,982	709,174	716,403	734,360	775,234	788,342	2.4%	1.7%
Per Capita Income	28,606	29,567	30,303	30,882	31,890	33,886	34,836	3.3%	2.8%
Labor Force	10,672	10,547	10,392	10,096	10,031	10,022	9,999	-1.1%	-0.2%
Employment	9,113	9,016	9,039	9,011	9,161	9,216	9,280	0.3%	0.7%
Unemployment	10,672	10,547	10,392	10,096	10,031	10,022	9,999	-1.1%	-0.2%
Unemployment Rate (%)	14.6	14.5	13.0	10.7	8.7	8.0	7.2	-11.1%	-10.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	44,145,850	44,688,792	46,490,102	50,120,757	52,667,925	49,667,733	48,777,449	1.7%	-1.8%
School District Total	22,034,409	22,290,186	22,800,944	26,943,389	29,845,918	28,082,240	27,800,208	3.9%	-1.0%
County Total	21,046,169	21,306,682	22,762,999	22,187,961	21,899,962	21,533,183	20,968,396	-0.1%	-2.6%
Cities Total	7,755	3,303	2,877	0	6,445	3,489	6,010	-4.2%	72.3%
Special Purpose District Total	1,057,517	1,088,620	923,282	989,407	915,600	48,821	2,835	-62.7%	-94.2%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	125,976,182	127,726,991	130,834,059	137,428,718	145,381,057	145,275,496	146,921,541	2.6%	1.1%
Owner Occupied (4% assessment ratio)	24,092,463	24,847,437	24,999,086	25,113,567	25,035,858	23,845,045	24,197,968	0.1%	1.5%
Agricultural (Private) (4%)	1,970,948	1,992,097	2,021,690	2,036,907	2,053,724	2,091,486	2,138,210	1.4%	2.2%
Agricultural (Corporate) (6%)	843,298	842,266	837,047	822,497	782,382	777,797	785,094	-1.2%	0.9%
Commercial/Rental (6%)	22,368,997	22,435,695	22,517,704	22,382,906	22,895,646	21,349,339	21,418,204	-0.7%	0.3%
Personal Property (Vehicles) (6%)	6,739,554	7,269,350	7,797,554	8,631,894	9,115,010	9,757,935	9,545,979	6.0%	-2.2%
Other Personal Property (10.5%)	743,200	635,260	665,180	796,260	759,207	752,184	774,085	0.7%	2.9%
Manufacturing (10.5%)	1,099,810	835,280	1,095,250	1,241,250	1,446,930	1,532,610	1,906,030	9.6%	24.4%
Utility (10.5%)	65,067,044	65,118,542	66,092,818	70,041,064	72,837,488	74,369,840	82,391,621	4.0%	10.8%
Business Personal (10.5%)	2,474,300	3,228,460	4,245,250	5,768,580	9,815,530	10,094,990	2,906,550	2.7%	-71.2%
Motor Carrier (9.5%)	576,568	522,604	562,480	593,793	639,282	704,270	857,800	6.8%	21.8%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	0	n/a	n/a

Estimated Total Average Millage Rates	413.3	419.1	442.5	431.4	427.5	414.6	411.2	-0.1%	-0.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Florence County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	434,268,395	457,981,723	492,098,916	528,321,781	490,316,852	487,811,601	566,807,863	4.5%	16.2%
Revenues from Local Sources	217,052,139	223,745,478	252,949,146	288,668,743	240,243,404	239,754,037	307,841,457	6.0%	28.4%
Current Property Taxes	97,979,211	98,671,899	101,865,811	107,726,810	108,235,366	113,206,306	113,768,930	2.5%	0.5%
Current Real & Personal Property Taxes	92,466,684	93,323,550	96,475,786	101,841,765	101,778,235	106,388,594	106,924,384	2.5%	0.5%
Fee In Lieu of Property Tax (only Counties and Cities)	3,310,241	3,392,104	3,470,703	3,818,417	4,625,016	4,517,381	4,604,664	5.7%	1.9%
All Other	2,202,286	1,956,246	1,919,322	2,066,628	1,832,115	2,300,331	2,239,882	0.3%	-2.6%
Local Option Sales Tax	16,602,419	29,520,472	31,054,007	32,095,712	32,881,045	32,678,776	32,779,745	12.0%	0.3%
Local Hospitality Tax	4,399,659	4,622,374	4,780,646	5,068,578	5,421,438	5,799,069	5,773,580	4.6%	-0.4%
Local Accommodations Tax	1,357,987	1,541,972	1,574,988	1,746,786	1,788,782	1,964,063	2,056,495	7.2%	4.7%
Capital Projects/Transportation Tax	19,877,638	21,121,450	21,724,940	33,664,307	21,757,242	20,724,375	18,016,673	-1.6%	-13.1%
Licenses, Fees, Charges, & Bonds	76,835,225	68,267,310	91,948,754	108,366,550	70,159,531	65,381,448	135,446,034	9.9%	107.2%
Licenses & Permits	14,564,958	14,107,935	14,962,671	15,206,348	15,356,760	16,024,061	16,635,872	2.2%	3.8%
Service Revenue & Charges	27,725,488	24,132,141	25,971,909	27,552,352	27,666,663	28,842,467	28,154,552	0.3%	-2.4%
Bonds & Leases	22,971,305	21,486,726	40,077,532	55,042,956	16,720,551	11,454,447	78,862,328	22.8%	588.5%
Miscellaneous	11,573,474	8,540,508	10,936,642	10,564,894	10,415,557	9,060,473	11,793,282	0.3%	30.2%
Revenues from State Sources	123,891,077	131,714,749	139,134,770	142,112,223	153,707,270	151,040,732	163,452,347	4.7%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,348	5,908,349	5,908,349	5,908,349	0.0%	0.0%
Homestead Exemption	4,895,231	4,893,392	5,047,971	5,125,659	4,919,826	5,096,114	4,980,691	0.3%	-2.3%
Reimbursements for Property Tax Relief - Remaining Residential	15,391,487	16,008,925	16,925,525	17,550,369	18,192,356	18,864,377	19,183,785	3.7%	1.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	8,658,983	8,202,234	9,290,590	9,416,965	9,429,576	9,599,644	9,830,573	2.1%	2.4%
Manufacturer's Depreciation Reimbursement	3,916,256	3,853,299	3,878,830	3,799,633	3,850,721	3,927,042	3,949,244	0.1%	0.6%
State Grants	28,535,910	31,594,454	31,702,918	33,395,711	38,213,271	37,442,214	40,620,632	6.1%	8.5%
Education Finance Act (EFA)	36,720,381	42,424,971	45,791,317	48,175,832	53,892,371	55,406,794	60,317,751	8.6%	8.9%
Education Improvement Act (EIA)	17,929,085	17,285,872	19,129,290	17,583,142	17,778,457	13,780,451	17,631,507	-0.3%	27.9%
Education Lottery	1,935,396	1,543,253	1,459,980	1,156,564	1,522,343	1,015,747	1,029,815	-10.0%	1.4%
Revenues from Federal Sources	43,303,327	34,939,833	34,097,611	31,663,690	31,167,454	31,432,574	28,957,130	-6.5%	-7.9%
Revenues from Other Local Sources	6,621,157	5,984,023	6,023,131	7,686,248	8,617,021	10,111,074	12,379,129	11.0%	22.4%
Revenues from Special Purpose Districts	43,400,695	61,597,640	59,894,258	58,190,877	56,581,703	55,473,184	54,177,800	3.8%	-2.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	459,061,942	464,843,757	492,877,754	478,284,127	533,368,780	549,294,318	598,702,599	4.5%	9.0%
Administration	116,868,689	114,942,328	117,921,424	125,115,783	137,469,155	152,943,948	138,419,440	2.9%	-9.5%
Instruction	115,880,788	114,656,562	120,516,620	122,444,602	128,618,406	132,741,918	135,014,173	2.6%	1.7%
Public Safety	40,665,168	41,540,542	40,663,787	42,111,786	59,671,726	57,558,814	52,530,395	4.4%	-8.7%
Transportation	6,505,724	6,807,093	6,479,429	7,889,838	13,683,773	19,376,173	15,197,711	15.2%	-21.6%
Health & Human Services	6,969,883	7,035,973	7,396,575	8,159,383	9,037,137	10,046,136	9,155,320	4.7%	-8.9%
Environment & Housing	12,718,027	14,667,030	14,204,090	15,719,130	13,082,084	12,903,715	11,409,116	-1.8%	-11.6%
Recreation & Culture	17,368,131	14,978,474	14,402,676	23,112,784	19,053,096	17,758,880	26,048,378	7.0%	46.7%
Debt Service & Interest on Debt	24,944,817	24,366,718	45,471,214	24,391,791	42,683,754	51,371,506	54,572,171	13.9%	6.2%
Purchase of Land & Facility Construction	66,203,486	57,820,841	58,909,425	45,333,858	40,894,341	29,033,292	92,978,256	5.8%	220.2%
All Other	7,817,906	8,359,673	7,604,056	5,056,778	10,582,633	10,056,191	9,495,574	3.3%	-5.6%
Special Purpose Districts	43,119,323	59,668,523	59,308,458	58,948,394	58,592,675	55,503,745	53,882,065	3.8%	-2.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	249,965,163	243,490,456	271,859,089	263,193,702	267,629,637	252,730,682	296,629,198	2.9%	17.4%
Revenues from Local Sources	99,780,588	97,489,391	120,499,323	106,789,779	103,002,647	88,415,171	121,558,828	3.3%	37.5%
Current Property Taxes	63,989,933	64,333,733	67,846,321	70,097,184	74,744,415	77,527,881	79,338,009	3.6%	2.3%
Current Real & Personal Property Taxes	63,715,710	64,087,259	67,578,304	69,672,845	74,432,896	77,153,102	78,897,228	3.6%	2.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	274,223	246,474	268,017	424,339	311,519	374,779	440,781	8.2%	17.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	35,790,655	33,155,658	52,653,002	36,692,595	28,258,232	10,887,290	42,220,819	2.8%	287.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	6,677,061	6,797,522	6,906,269	6,799,153	6,596,913	6,464,041	6,481,442	-0.5%	0.3%
Bonds & Leases	22,971,305	21,450,674	39,627,532	24,406,008	16,116,695	11,013	28,600,283	3.7%	259595.7%
Miscellaneous	6,142,289	4,907,462	6,119,201	5,487,434	5,544,624	4,412,236	7,139,094	2.5%	61.8%
Revenues from State Sources	110,372,981	115,542,607	123,628,742	126,767,142	135,805,824	135,306,816	148,019,149	5.0%	9.4%
Reimbursements for Property Tax Relief - \$100,000 Residential	5,908,349	5,908,349	5,908,349	5,908,348	5,908,349	5,908,349	5,908,349	0.0%	0.0%
Homestead Exemption	2,963,960	2,951,060	3,012,781	2,977,847	2,950,351	2,950,322	2,968,290	0.0%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	15,391,487	16,008,925	16,925,525	17,550,369	18,192,356	18,864,377	19,183,785	3.7%	1.7%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	782,330	781,700	789,431	788,396	783,368	782,495	784,717	0.1%	0.3%
Manufacturer's Depreciation Reimbursement	1,911,157	1,837,492	1,835,329	1,752,026	1,806,233	1,836,690	1,900,656	-0.1%	3.5%
State Grants	26,830,836	26,800,985	28,776,740	30,874,618	32,971,996	34,761,591	38,294,279	6.1%	10.2%
Education Finance Act (EFA)	36,720,381	42,424,971	45,791,317	48,175,832	53,892,371	55,406,794	60,317,751	8.6%	8.9%
Education Improvement Act (EIA)	17,929,085	17,285,872	19,129,290	17,583,142	17,778,457	13,780,451	17,631,507	-0.3%	27.9%
Education Lottery	1,935,396	1,543,253	1,459,980	1,156,564	1,522,343	1,015,747	1,029,815	-10.0%	1.4%
Revenues from Federal Sources	39,811,594	30,458,458	27,731,024	29,636,781	28,821,166	29,008,695	27,051,221	-6.2%	-6.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	232,949,487	241,774,820	280,186,636	260,616,210	270,504,513	268,838,299	286,843,329	3.5%	6.7%
Administration	87,072,715	87,646,629	90,337,592	93,860,685	101,813,556	105,646,415	105,317,541	3.2%	-0.3%
Instruction	115,880,788	114,656,562	120,516,620	122,444,602	128,618,406	132,741,918	135,014,173	2.6%	1.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	989,904	882,516	765,865	1,081,363	1,733,732	1,931,009	1,839,204	10.9%	-4.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,002,997	515,155	572,962	355,515	302,726	359,522	331,564	-16.8%	-7.8%
Debt Service & Interest on Debt	15,352,986	14,870,862	35,583,680	15,225,501	15,194,298	15,891,522	16,259,263	1.0%	2.3%
Purchase of Land & Facility Construction	11,208,112	22,442,257	30,887,034	26,183,876	21,296,499	10,791,867	26,744,323	15.6%	147.8%
All Other	1,441,985	760,839	1,522,883	1,464,668	1,545,296	1,476,046	1,337,261	-1.2%	-9.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Florence County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	96,438,251	108,164,848	111,525,654	130,645,510	116,760,610	114,363,607	116,471,282	3.2%	1.8%
Revenues from Local Sources	78,263,352	89,544,203	94,037,194	111,785,813	95,096,182	96,851,551	97,067,605	3.7%	0.2%
Current Property Taxes	28,327,749	28,027,822	28,960,905	31,169,045	27,038,494	28,311,808	29,408,427	0.6%	3.9%
Current Real & Personal Property Taxes	23,591,082	23,382,786	24,272,529	26,138,298	21,277,854	22,632,788	23,603,410	0.0%	4.3%
Fee In Lieu of Property Tax	3,190,385	3,271,721	3,346,428	3,693,131	4,505,809	4,388,994	4,461,418	5.7%	1.7%
All Other	1,546,282	1,373,316	1,341,948	1,337,616	1,254,831	1,290,026	1,343,599	-2.3%	4.2%
Local Option Sales Tax	9,960,257	22,760,998	23,735,328	24,087,357	24,587,434	24,683,988	24,955,367	16.5%	1.1%
Local Hospitality Tax	1,313,813	1,363,730	1,405,485	1,394,047	1,556,385	1,700,330	1,651,550	3.9%	-2.9%
Local Accommodations Tax	1,356,360	1,541,820	1,574,876	1,746,691	1,788,782	1,964,063	2,056,432	7.2%	4.7%
Capital Projects/Transportation Tax	19,877,638	21,121,450	21,724,940	33,664,307	21,306,205	20,337,816	17,281,593	-2.3%	-15.0%
Licenses, Fees, Charges, & Bonds	17,427,535	14,728,382	16,635,660	19,724,366	18,818,882	19,853,546	21,714,236	3.7%	9.4%
Licenses & Permits	2,073,223	1,913,354	1,890,846	1,810,357	1,903,781	2,550,454	2,252,332	1.4%	-11.7%
Service Revenue & Charges	14,559,679	11,833,078	14,078,943	14,748,761	15,172,670	16,371,163	16,811,973	2.4%	2.7%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	794,633	981,950	665,871	3,165,248	1,742,431	931,929	2,649,931	22.2%	184.3%
Revenues from State Sources	10,958,424	13,343,915	12,354,347	12,500,633	15,220,175	12,412,046	12,483,679	2.2%	0.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,444,861	1,446,506	1,531,701	1,639,157	1,617,570	1,647,167	1,708,050	2.8%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,980,905	5,399,416	6,290,859	6,324,709	6,342,168	6,403,186	6,672,989	1.8%	4.2%
Education Finance Act (EFA)	1,995,143	1,997,244	2,024,252	2,034,045	2,029,264	2,071,555	2,044,802	0.4%	-1.3%
Education Improvement Act (EIA)	1,537,516	4,500,749	2,507,535	2,502,722	5,231,173	2,290,138	2,057,838	5.0%	-10.1%
Revenues from Federal Sources	1,432,609	404,689	501,788	303,226	828,211	978,969	1,237,873	-2.4%	26.4%
Revenues from Other Local Sources	5,783,866	4,872,041	4,632,326	6,055,838	5,616,042	4,121,041	5,682,125	-0.3%	37.9%
Total Expenditures (County only)**	81,074,768	80,442,722	80,949,311	95,339,064	147,247,493	149,814,309	171,961,708	13.4%	14.8%
Administration	23,751,771	21,233,416	21,765,163	25,937,311	30,980,310	39,055,117	26,002,868	1.5%	-33.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,164,978	22,913,032	23,596,442	24,881,508	41,960,170	37,822,743	36,485,979	7.9%	-3.5%
Transportation	4,364,398	4,179,346	4,012,366	4,764,242	10,185,297	15,830,657	11,808,395	18.0%	-25.4%
Health & Human Services	5,403,263	5,962,272	6,541,655	7,008,770	7,184,155	8,065,127	7,266,116	5.1%	-9.9%
Environment & Housing	6,061,062	6,719,990	5,874,750	7,420,793	5,466,648	5,129,473	5,581,532	-1.4%	8.8%
Recreation & Culture	7,602,129	7,887,864	8,128,475	17,186,932	12,973,569	11,169,547	12,576,806	8.8%	12.6%
Debt Service & Interest on Debt	6,031,628	6,296,414	7,031,887	6,495,337	24,743,085	28,985,177	31,487,843	31.7%	8.6%
Purchase of Land & Facility Construction	0	0	0	0	7,063,048	0	36,863,282	n/a	n/a
All Other	4,695,539	5,250,388	3,998,573	1,644,171	6,691,211	3,756,468	3,888,887	-3.1%	3.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	44,464,286	44,728,779	48,819,914	76,291,692	49,344,902	65,244,128	99,529,583	14.4%	52.5%
Revenues from Local Sources	39,008,199	36,711,884	38,412,629	70,093,151	42,144,575	54,487,315	89,215,024	14.8%	63.7%
Current Property Taxes	5,661,529	6,310,344	5,058,585	6,460,581	6,452,457	7,366,617	5,022,494	-2.0%	-31.8%
Current Real & Personal Property Taxes	5,159,892	5,853,505	4,624,953	6,030,622	6,067,485	6,602,704	4,423,746	-2.5%	-33.0%
Fee In Lieu of Property Tax	119,856	120,383	124,275	125,286	119,207	128,387	143,246	3.0%	11.6%
All Other	381,781	336,456	309,357	304,673	265,765	635,526	455,502	3.0%	-28.3%
Local Option Sales Tax	6,642,162	6,759,474	7,318,679	8,008,355	8,293,611	7,994,788	7,824,378	2.8%	-2.1%
Local Hospitality Tax	3,085,846	3,258,644	3,375,161	3,674,531	3,865,053	4,098,739	4,122,030	4.9%	0.6%
Local Accommodations Tax	1,627	152	112	95	0	0	63	-41.8%	n/a
Capital Projects/Transportation Tax	0	0	0	0	451,037	386,559	735,080	n/a	90.2%
Licenses, Fees, Charges, & Bonds	23,617,035	20,383,270	22,660,092	51,949,589	23,082,417	34,640,612	71,510,979	20.3%	106.4%
Licenses & Permits	12,491,735	12,194,581	13,071,825	13,395,991	13,452,979	13,473,607	14,383,540	2.4%	6.8%
Service Revenue & Charges	6,488,748	5,501,541	4,986,697	6,004,438	5,897,080	6,007,263	4,861,137	-4.7%	-19.1%
Bonds & Leases	0	36,052	450,000	30,636,948	603,856	11,443,434	50,262,045	n/a	339.2%
Miscellaneous	4,636,552	2,651,096	4,151,570	1,912,212	3,128,502	3,716,308	2,004,257	-13.0%	-46.1%
Revenues from State Sources	2,559,672	2,828,227	3,151,681	2,844,448	2,681,271	3,321,870	2,949,519	2.4%	-11.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	486,410	495,826	503,489	508,655	351,905	498,625	304,351	-7.5%	-39.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,895,748	2,021,118	2,210,300	2,303,860	2,304,040	2,413,963	2,372,867	3.8%	-1.7%
Education Finance Act (EFA)	9,956	18,563	19,249	13,562	15,224	18,797	3,786	-14.9%	-79.9%
Education Improvement Act (EIA)	167,558	292,720	418,643	18,371	10,102	390,485	268,515	8.2%	-31.2%
Revenues from Federal Sources	2,059,124	4,076,686	5,864,799	1,723,683	1,518,077	1,444,910	668,036	-17.1%	-53.8%
Revenues from Other Local Sources	837,291	1,111,982	1,390,805	1,630,410	3,000,979	5,990,033	6,697,004	41.4%	11.8%
Total Expenditures (Cities only)**	101,918,364	82,957,692	72,433,349	63,380,459	57,024,099	75,137,965	86,015,497	-2.8%	14.5%
Administration	6,044,203	6,062,283	5,818,669	5,317,787	4,675,289	8,242,416	7,099,031	2.7%	-13.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	17,500,190	18,627,510	17,067,345	17,230,278	17,711,556	19,736,071	16,044,416	-1.4%	-18.7%
Transportation	2,141,326	2,627,747	2,467,063	3,125,596	3,498,476	3,545,516	3,389,316	8.0%	-4.4%
Health & Human Services	576,716	191,185	89,055	69,250	119,250	50,000	50,000	-33.5%	0.0%
Environment & Housing	6,656,965	7,947,040	8,329,340	8,298,337	7,615,436	7,774,242	5,827,584	-2.2%	-25.0%
Recreation & Culture	8,763,005	6,575,455	5,701,239	5,570,337	5,776,801	6,229,811	13,140,008	7.0%	110.9%
Debt Service & Interest on Debt	3,560,203	3,199,442	2,855,647	2,670,953	2,746,371	6,494,807	6,825,065	11.5%	5.1%
Purchase of Land & Facility Construction	54,995,374	35,378,584	28,022,391	19,149,982	12,534,794	18,241,425	29,370,651	-9.9%	61.0%
All Other	1,680,382	2,348,446	2,082,600	1,947,939	2,346,126	4,823,677	4,269,426	16.8%	-11.5%

* Cities Included: Coward, Florence, Johnsonville, Lake City, Olanta, Pamplico, Quinby, Scranton & Timmonsville. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Florence County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	43,400,695	61,597,640	59,894,258	58,190,877	56,581,703	55,473,184	54,177,800	3.8%	-2.3%
Total Expenditures (Special Purpose District Only)**	43,119,323	59,668,523	59,308,458	58,948,394	58,592,675	55,503,745	53,882,065	3.8%	-2.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	137,063	137,570	137,996	138,162	138,792	138,719	138,448	0.2%	-0.2%
Personal Income (thousands of dollars)	4,442,781	4,656,084	4,774,604	4,819,923	4,994,350	5,223,516	5,307,939	3.0%	1.6%
Per Capita Income	32,414	33,845	34,600	34,886	35,984	37,655	38,339	2.8%	1.8%
Labor Force	64,173	64,430	64,973	64,910	64,856	65,502	65,394	0.3%	-0.2%
Employment	56,905	57,197	58,697	59,546	60,181	61,238	61,965	1.4%	1.2%
Unemployment	64,173	64,430	64,973	64,910	64,856	65,502	65,394	0.3%	-0.2%
Unemployment Rate (%)	11.3	11.2	9.7	8.3	7.2	6.5	5.2	-12.1%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	101,263,565	102,042,297	105,253,182	111,191,222	112,466,795	117,648,550	118,300,729	2.6%	0.6%
School District Total	63,989,933	64,333,733	67,846,321	70,097,184	74,744,415	77,527,881	79,338,009	3.6%	2.3%
County Total	28,327,749	28,027,822	28,960,905	31,169,045	27,038,494	28,311,808	29,408,427	0.6%	3.9%
Cities Total	5,661,529	6,310,344	5,058,585	6,460,581	6,452,457	7,366,617	5,022,494	-2.0%	-31.8%
Special Purpose District Total	3,284,354	3,370,397	3,387,372	3,464,412	4,231,429	4,442,244	4,531,799	5.5%	2.0%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	491,624,256	488,724,189	488,996,466	497,177,787	518,967,290	527,179,271	532,104,691	1.3%	0.9%
Owner Occupied (4% assessment ratio)	152,644,720	155,148,943	155,361,412	156,130,580	158,930,244	160,629,015	162,088,353	1.0%	0.9%
Agricultural (Private) (4%)	9,321,320	9,429,559	9,260,656	9,217,272	9,035,109	9,012,883	8,937,693	-0.7%	-0.8%
Agricultural (Corporate) (6%)	647,054	640,394	635,392	631,964	656,651	628,874	578,224	-1.9%	-8.1%
Commercial/Rental (6%)	146,180,884	143,240,119	142,345,761	145,046,896	147,946,065	149,193,017	152,359,128	0.7%	2.1%
Personal Property (Vehicles) (6%)	46,287,557	49,531,607	53,160,438	58,326,960	62,825,390	65,100,143	65,613,702	6.0%	0.8%
Other Personal Property (10.5%)	7,639,425	6,435,389	6,481,534	6,492,907	6,407,454	6,942,332	6,385,883	-2.9%	-8.0%
Manufacturing (10.5%)	39,765,694	36,312,952	33,911,078	32,738,116	32,761,726	33,483,456	33,111,143	-3.0%	-1.1%
Utility (10.5%)	30,038,457	28,555,229	29,498,876	28,945,424	29,837,757	30,883,398	31,253,786	0.7%	1.2%
Business Personal (10.5%)	18,129,108	18,704,314	16,722,058	16,446,348	18,675,456	18,876,473	19,030,539	0.8%	0.8%
Motor Carrier (9.5%)	1,683,142	1,483,612	1,554,151	2,425,447	1,736,281	2,028,294	2,423,553	6.3%	19.5%
Fee-in-Lieu and Joint Industrial Park	39,286,895	39,242,071	40,065,110	40,775,873	50,155,157	50,401,386	50,322,687	4.2%	-0.2%

Estimated Total Average Millage Rates	332.4	340.4	345.9	351.3	352.6	359.0	364.6	1.6%	1.6%
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Estimated average millage rates based upon data available - see definitions for detail.

Georgetown County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	251,608,692	296,173,373	238,637,382	234,629,106	238,494,511	254,462,058	262,073,574	0.7%	3.0%
Revenues from Local Sources	163,563,881	209,753,940	148,794,968	132,921,207	141,372,781	158,320,429	160,009,287	-0.4%	1.1%
Current Property Taxes	89,673,575	90,151,767	90,316,771	92,939,612	90,691,603	92,460,595	93,038,487	0.6%	0.6%
Current Real & Personal Property Taxes	87,037,876	87,609,224	87,972,533	89,571,678	89,026,532	89,847,516	90,867,559	0.7%	1.1%
Fee In Lieu of Property Tax (only Counties and Cities)	1,325,965	1,232,347	585,235	613,466	574,579	1,566,615	1,096,854	-3.1%	-30.0%
All Other	1,309,734	1,310,196	1,759,002	2,754,468	1,090,492	1,046,464	1,074,074	-3.3%	2.6%
Local Option Sales Tax	4,800	0	0	34,656	14,965	10,384	1,746	-15.5%	-83.2%
Local Hospitality Tax	2,496,325	2,642,160	2,780,287	3,056,877	3,305,756	3,443,030	3,564,991	6.1%	3.5%
Local Accommodations Tax	2,157,845	2,245,308	2,363,924	2,513,468	2,734,262	2,800,186	2,904,102	5.1%	3.7%
Capital Projects/Transportation Tax	0	0	0	0	5,953	9,115,268	10,029,039	n/a	10.0%
Licenses, Fees, Charges, & Bonds	69,231,336	114,714,705	53,333,986	34,376,594	44,620,242	50,490,966	50,470,922	-5.1%	0.0%
Licenses & Permits	5,872,456	5,770,546	6,541,896	6,531,063	6,817,823	6,958,225	7,305,954	3.7%	5.0%
Service Revenue & Charges	15,114,737	12,776,187	13,774,916	12,443,534	12,456,610	13,643,709	13,270,645	-2.1%	-2.7%
Bonds & Leases	23,603,564	83,645,651	28,270,323	5,857,193	9,963,873	16,204,139	13,976,609	-8.4%	-13.7%
Miscellaneous	24,640,579	12,522,321	4,746,851	9,544,804	15,381,936	13,684,893	15,917,714	-7.0%	16.3%
Revenues from State Sources	41,643,501	45,859,431	50,959,210	53,494,162	53,472,044	54,810,426	57,557,724	5.5%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,136,948	2,180,561	1,459,518	2,212,269	2,244,183	2,311,177	2,362,374	1.7%	2.2%
State-shared Taxes (Aid to Subdivisions)	8,792,780	9,045,154	9,419,239	9,695,370	9,930,923	10,200,014	10,311,825	2.7%	1.1%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,818,102	4,500,625	5,156,711	5,387,701	5,304,231	5,316,182	5,574,865	2.5%	4.9%
Education Finance Act (EFA)	1,523,675	1,503,569	1,615,849	1,627,811	1,646,248	1,753,043	1,789,483	2.7%	2.1%
Education Improvement Act (EIA)	7,296,510	8,417,272	9,215,803	10,885,612	9,485,111	10,564,002	11,672,576	8.1%	10.5%
Education Lottery	6,605,596	8,406,927	10,892,369	11,344,017	12,526,225	13,009,021	14,028,596	13.4%	7.8%
Revenues from Federal Sources	23,243,385	18,646,397	14,375,860	20,856,855	14,032,557	15,235,749	16,439,182	-5.6%	7.9%
Revenues from Other Local Sources	391,082	462,926	242,183	277,240	304,122	273,638	248,567	-7.3%	-9.2%
Revenues from Special Purpose Districts	22,766,843	21,450,679	24,265,161	27,079,642	29,313,007	25,821,816	27,818,814	3.4%	7.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	222,967,135	245,239,837	222,727,112	237,549,562	235,363,262	247,971,737	267,752,939	3.1%	8.0%
Administration	58,141,302	59,750,479	61,266,825	65,361,049	65,696,686	67,991,155	67,821,728	2.6%	-0.2%
Instruction	52,798,564	52,085,708	54,428,857	54,913,501	55,264,326	55,816,046	56,330,423	1.1%	0.9%
Public Safety	21,478,019	26,164,840	23,930,846	24,184,454	25,355,112	27,788,356	27,717,207	4.3%	-0.3%
Transportation	3,677,430	3,716,178	4,743,952	8,564,804	4,327,917	9,700,507	18,624,410	31.0%	92.0%
Health & Human Services	1,522,193	4,225,348	1,518,585	1,472,736	1,683,323	1,461,203	1,617,874	1.0%	10.7%
Environment & Housing	11,305,738	5,731,427	6,517,856	8,819,598	8,067,638	7,978,682	9,371,686	-3.1%	17.5%
Recreation & Culture	6,335,523	5,522,107	5,641,902	5,735,323	6,017,280	6,712,115	7,299,026	2.4%	8.7%
Debt Service & Interest on Debt	26,456,324	27,661,393	27,984,466	27,377,288	27,145,994	28,329,768	32,461,404	3.5%	14.6%
Purchase of Land & Facility Construction	17,045,907	36,226,847	10,107,111	13,039,745	12,200,084	12,693,280	15,449,558	-1.6%	21.7%
All Other	127,879	319,575	1,469,007	1,681,590	1,785,805	1,855,925	2,762,942	66.9%	48.9%
Special Purpose Districts	24,078,256	23,835,935	25,117,705	26,399,474	27,819,097	27,644,700	28,296,681	2.7%	2.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	136,457,677	183,581,292	123,571,977	123,525,390	125,865,974	129,534,031	141,475,893	0.6%	9.2%
Revenues from Local Sources	83,401,304	130,929,106	66,725,044	65,602,437	67,112,797	70,197,798	79,339,723	-0.8%	13.0%
Current Property Taxes	55,559,342	55,763,848	56,405,468	57,020,296	57,443,828	57,118,667	57,453,532	0.6%	0.6%
Current Real & Personal Property Taxes	55,412,622	55,630,017	56,224,756	56,867,050	57,275,553	56,851,283	57,148,475	0.5%	0.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	146,720	133,831	180,712	153,246	168,275	267,384	305,057	13.0%	14.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	27,841,962	75,165,258	10,319,576	8,582,141	9,668,969	13,079,131	21,886,191	-3.9%	67.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,295,108	2,289,831	2,249,708	2,163,771	1,940,091	2,129,971	2,038,197	-2.0%	-4.3%
Bonds & Leases	23,603,564	67,846,605	6,007,234	4,485,818	4,787,397	4,472,921	10,201,121	-13.0%	128.1%
Miscellaneous	1,943,290	5,028,822	2,062,634	1,932,552	2,941,481	6,476,239	9,646,873	30.6%	49.0%
Revenues from State Sources	34,850,460	38,886,000	44,560,976	45,506,652	46,487,942	47,155,128	49,217,437	5.9%	4.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	4,615,362	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,792,780	9,045,154	9,419,239	9,695,370	9,930,923	10,200,014	10,311,825	2.7%	1.1%
State-Shared Taxes (Aid to Subdivisions)	267,627	267,627	267,627	267,627	267,627	267,627	267,627	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,066,494	1,052,497	1,131,158	1,133,502	1,138,721	1,193,927	1,212,295	2.2%	1.5%
State Grants	6,378,456	7,025,295	8,368,533	9,433,015	8,991,452	9,523,554	10,263,230	8.3%	7.8%
Education Finance Act (EFA)	6,605,596	8,406,927	10,892,369	11,344,017	12,526,225	13,009,021	14,028,596	13.4%	7.8%
Education Improvement Act (EIA)	5,283,439	6,536,020	8,101,124	7,136,443	7,532,628	5,900,070	6,710,785	4.1%	13.7%
Education Lottery	571,088	653,941	483,236	589,577	187,133	1,141,555	491,858	-2.5%	-56.9%
Revenues from Federal Sources	18,205,913	13,766,186	12,285,957	12,416,301	12,265,235	12,181,105	12,918,733	-5.6%	6.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District only)	118,757,912	127,407,462	127,022,555	125,534,218	126,840,227	132,561,500	134,308,174	2.1%	1.3%
Administration	40,833,406	42,022,924	44,022,427	45,419,433	46,498,693	48,130,423	47,159,025	2.4%	-2.0%
Instruction	52,798,564	52,085,708	54,428,857	54,913,501	55,264,326	55,816,046	56,330,423	1.1%	0.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	27,978	13,225	6,972	49,350	36,977	53,557	43,729	7.7%	-18.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	125,193	116,426	120,052	131,082	4,996	1,744	777	-57.1%	-55.4%
Debt Service & Interest on Debt	16,139,593	17,572,154	17,225,080	17,137,577	16,571,110	17,676,669	21,744,132	5.1%	23.0%
Purchase of Land & Facility Construction	8,718,193	15,312,150	9,773,479	6,216,801	6,712,752	9,064,599	6,875,259	-3.9%	-24.2%
All Other	114,985	284,875	1,445,688	1,666,474	1,751,373	1,818,462	2,154,829	63.0%	18.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Georgetown County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	78,499,554	77,072,861	78,008,669	71,046,355	68,464,842	73,543,447	78,280,754	0.0%	6.4%
Revenues from Local Sources	68,361,269	67,899,246	70,770,596	55,816,397	60,641,407	64,215,766	67,881,225	-0.1%	5.7%
Current Property Taxes	30,041,963	30,263,418	30,007,574	32,005,467	29,218,280	31,108,882	31,266,781	0.7%	0.5%
Current Real & Personal Property Taxes	27,863,115	28,061,746	28,022,032	29,009,717	27,950,959	28,960,793	29,592,471	1.0%	2.2%
Fee In Lieu of Property Tax	1,234,361	1,227,987	579,139	573,791	543,635	1,539,861	1,073,314	-2.3%	-30.3%
All Other	944,487	973,685	1,406,402	2,421,959	723,686	608,228	600,996	-7.3%	-1.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	1,969,417	2,076,904	2,193,634	2,435,600	2,636,128	2,762,479	2,850,983	6.4%	3.2%
Local Accommodations Tax	1,623,026	1,725,134	1,789,738	1,926,593	2,104,403	2,143,723	2,237,368	5.5%	4.4%
Capital Projects/Transportation Tax	0	0	0	0	812	9,059,960	9,975,382	n/a	10.1%
Licenses, Fees, Charges, & Bonds	34,726,863	33,833,790	36,779,650	19,448,737	26,681,784	19,140,722	21,550,711	-7.6%	12.6%
Licenses & Permits	2,150,507	2,442,686	2,532,320	2,868,696	2,871,472	3,086,271	3,253,663	7.1%	5.4%
Service Revenue & Charges	10,374,368	8,359,644	9,577,332	8,336,933	8,540,242	9,590,704	9,102,191	-2.2%	-5.1%
Bonds & Leases	0	15,799,046	22,263,089	933,977	3,690,025	0	3,528,329	n/a	n/a
Miscellaneous	22,201,988	7,232,414	2,406,909	7,309,131	11,580,045	6,463,747	5,666,528	-20.4%	-12.3%
Revenues from State Sources	5,952,381	6,115,806	5,452,121	6,678,536	5,930,973	6,320,350	7,133,441	3.1%	12.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	687,483	714,012	0	744,028	773,242	822,075	856,995	3.7%	4.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,947,475	3,574,844	4,149,726	4,134,750	4,203,166	4,189,800	4,513,434	2.3%	7.7%
State Grants	443,291	437,477	470,176	479,643	492,903	532,184	546,503	3.6%	2.7%
Education Finance Act (EFA)	874,131	1,389,473	832,220	1,320,115	461,662	776,291	1,216,509	5.7%	56.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,924,641	2,793,464	1,543,769	8,317,182	1,637,340	2,776,693	3,060,521	-4.1%	10.2%
Revenues from Other Local Sources	261,263	264,345	242,183	234,240	255,122	230,638	205,567	-3.9%	-10.9%
Total Expenditures (County only)**	66,667,070	78,568,467	56,232,779	71,258,170	65,185,723	73,029,246	89,542,251	5.0%	22.6%
Administration	15,211,650	14,982,866	14,512,225	17,368,507	16,065,619	17,351,600	18,326,602	3.2%	5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	15,164,641	19,559,707	17,582,323	17,457,246	18,301,252	20,565,613	20,124,849	4.8%	-2.1%
Transportation	2,741,121	2,487,754	3,796,876	7,273,078	3,071,878	8,439,551	17,408,249	36.1%	106.3%
Health & Human Services	1,494,215	4,212,123	1,511,613	1,423,386	1,518,734	1,407,646	1,574,145	0.9%	11.8%
Environment & Housing	8,888,087	3,488,298	4,558,121	6,602,970	5,736,779	5,623,932	6,533,859	-5.0%	16.2%
Recreation & Culture	5,946,175	5,128,286	5,260,308	5,282,203	5,720,845	6,400,162	6,949,047	2.6%	8.6%
Debt Service & Interest on Debt	9,462,502	8,224,054	8,926,883	9,027,836	9,283,284	9,612,061	10,129,346	1.1%	5.4%
Purchase of Land & Facility Construction	7,758,679	20,485,379	84,430	6,822,944	5,487,332	3,628,681	8,496,154	1.5%	134.1%
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	13,884,618	14,068,541	12,791,575	12,977,719	14,850,688	25,562,764	14,498,113	0.7%	-43.3%
Revenues from Local Sources	11,801,308	10,925,588	11,299,328	11,502,373	13,618,577	23,906,865	12,788,339	1.3%	-46.5%
Current Property Taxes	4,072,270	4,124,501	3,903,729	3,913,849	4,029,495	4,233,046	4,318,174	1.0%	2.0%
Current Real & Personal Property Taxes	3,762,139	3,917,461	3,725,745	3,694,911	3,800,020	4,035,440	4,126,613	1.6%	2.3%
Fee In Lieu of Property Tax	91,604	4,360	6,096	39,675	30,944	26,754	23,540	-20.3%	-12.0%
All Other	218,527	202,680	171,888	179,263	198,531	170,852	168,021	-4.3%	-1.7%
Local Option Sales Tax	4,800	0	0	34,656	14,965	10,384	1,746	-15.5%	-83.2%
Local Hospitality Tax	526,908	565,256	586,653	621,277	669,628	680,551	714,008	5.2%	4.9%
Local Accommodations Tax	534,819	520,174	574,186	586,875	629,859	656,463	666,734	3.7%	1.6%
Capital Projects/Transportation Tax	0	0	0	0	5,141	55,308	53,657	n/a	-3.0%
Licenses, Fees, Charges, & Bonds	6,662,511	5,715,657	6,234,760	6,345,716	8,269,489	18,271,113	7,034,020	0.9%	-61.5%
Licenses & Permits	3,721,949	3,327,860	4,009,576	3,662,367	3,946,351	3,871,954	4,052,291	1.4%	4.7%
Service Revenue & Charges	2,445,261	2,126,712	1,947,876	1,942,830	1,976,277	1,923,034	2,130,257	-2.3%	10.8%
Bonds & Leases	0	0	0	437,398	1,486,451	11,731,218	247,159	n/a	-97.9%
Miscellaneous	495,301	261,085	277,308	303,121	860,410	744,907	604,313	3.4%	-18.9%
Revenues from State Sources	840,660	857,625	946,113	1,308,974	1,053,129	1,334,948	1,206,846	6.2%	-9.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	179,847	183,372	177,190	176,502	173,070	185,104	189,520	0.9%	2.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	603,000	658,154	739,358	985,324	833,438	858,755	793,804	4.7%	-7.6%
State Grants	13,890	13,595	14,515	14,666	14,624	26,932	30,685	14.1%	13.9%
Education Finance Act (EFA)	43,923	2,504	15,050	132,482	31,997	264,157	192,837	28.0%	-27.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,112,831	2,086,747	546,134	123,372	129,982	277,951	459,928	-13.7%	65.5%
Revenues from Other Local Sources	129,819	198,581	0	43,000	49,000	43,000	43,000	-16.8%	0.0%
Total Expenditures (Cities only)**	13,463,897	15,427,973	14,354,073	14,357,700	15,518,215	14,736,291	15,605,833	2.5%	5.9%
Administration	2,096,246	2,744,689	2,732,173	2,573,109	3,132,374	2,509,132	2,336,101	1.8%	-6.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	6,313,378	6,605,133	6,348,523	6,727,208	7,053,860	7,222,743	7,592,358	3.1%	5.1%
Transportation	936,309	1,228,424	947,076	1,291,726	1,256,039	1,260,956	1,216,161	4.5%	-3.6%
Health & Human Services	0	0	0	0	127,612	0	0	n/a	n/a
Environment & Housing	2,417,651	2,243,129	1,959,735	2,216,628	2,330,859	2,354,750	2,837,827	2.7%	20.5%
Recreation & Culture	264,155	277,395	261,542	322,038	291,439	310,209	349,202	4.8%	12.6%
Debt Service & Interest on Debt	854,229	1,865,185	1,832,503	1,211,875	1,291,600	1,041,038	587,926	-6.0%	-43.5%
Purchase of Land & Facility Construction	569,035	429,318	249,202	0	0	0	78,145	-28.2%	n/a
All Other	12,894	34,700	23,319	15,116	34,432	37,463	608,113	90.1%	1523.2%

* Cities Included: Andrews, Georgetown & Pawley's Island. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Georgetown County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	22,766,843	21,450,679	24,265,161	27,079,642	29,313,007	25,821,816	27,818,814	3.4%	7.7%
Total Expenditures (Special Purpose District Only)**	24,078,256	23,835,935	25,117,705	26,399,474	27,819,097	27,644,700	28,296,681	2.7%	2.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	60,176	60,027	60,103	60,343	60,691	61,310	61,374	0.3%	0.1%
Personal Income (thousands of dollars)	2,088,170	2,197,299	2,245,265	2,234,122	2,355,119	2,533,962	2,590,733	3.7%	2.2%
Per Capita Income	34,701	36,605	37,357	37,024	38,805	41,330	42,212	3.3%	2.1%
Labor Force	26,045	25,531	24,672	24,370	24,837	25,233	24,970	-0.7%	-1.0%
Employment	22,271	22,063	21,718	21,897	22,712	23,114	23,281	0.7%	0.7%
Unemployment	26,045	25,531	24,672	24,370	24,837	25,233	24,970	-0.7%	-1.0%
Unemployment Rate (%)	14.5	13.6	12.0	10.1	8.6	8.4	6.8	-11.9%	-19.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	95,751,896	96,346,760	96,578,054	99,636,630	97,620,576	100,348,408	101,090,365	0.9%	0.7%
School District Total	55,559,342	55,763,848	56,405,468	57,020,296	57,443,828	57,118,667	57,453,532	0.6%	0.6%
County Total	30,041,963	30,263,418	30,007,574	32,005,467	29,218,280	31,108,882	31,266,781	0.7%	0.5%
Cities Total	4,072,270	4,124,501	3,903,729	3,913,849	4,029,495	4,233,046	4,318,174	1.0%	2.0%
Special Purpose District Total	6,078,320	6,194,993	6,261,283	6,697,018	6,928,973	7,887,813	8,051,878	4.8%	2.1%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	563,952,333	561,405,466	563,697,780	567,139,935	572,244,550	569,365,608	579,358,858	0.5%	1.8%
Owner Occupied (4% assessment ratio)	156,411,111	156,837,181	156,582,494	156,301,178	159,461,548	163,773,635	167,628,990	1.2%	2.4%
Agricultural (Private) (4%)	1,923,912	1,944,906	2,014,564	2,001,683	2,143,762	2,143,409	2,142,051	1.8%	-0.1%
Agricultural (Corporate) (6%)	1,865,889	1,863,427	1,781,746	1,770,950	1,624,799	1,621,111	1,686,197	-1.7%	4.0%
Commercial/Rental (6%)	305,926,991	302,042,596	302,909,406	304,392,349	303,275,001	292,809,723	293,329,083	-0.7%	0.2%
Personal Property (Vehicles) (6%)	25,589,170	27,670,342	29,820,010	33,532,120	36,096,270	36,639,720	38,227,587	6.9%	4.3%
Other Personal Property (10.5%)	9,232,120	10,034,794	9,558,770	8,833,480	8,517,020	9,793,230	9,460,520	0.4%	-3.4%
Manufacturing (10.5%)	28,101,180	26,204,850	26,181,130	25,743,020	25,538,060	25,721,930	26,754,020	-0.8%	4.0%
Utility (10.5%)	10,470,700	10,373,020	9,746,800	9,972,270	10,336,800	10,260,260	10,150,610	-0.5%	-1.1%
Business Personal (10.5%)	8,097,110	8,008,930	7,983,390	8,031,650	8,454,380	9,037,450	9,574,850	2.8%	5.9%
Motor Carrier (9.5%)	1,099,850	1,003,230	1,708,850	1,148,770	1,261,430	1,973,320	2,251,340	12.7%	14.1%
Fee-in-Lieu and Joint Industrial Park	15,234,300	15,422,190	15,410,620	15,412,465	15,535,480	15,591,820	18,153,610	3.0%	16.4%

Estimated Total Average Millage Rates	229.1	229.1	231.0	217.9	219.0	225.6	226.4	-0.2%	0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,295,417,905	1,268,471,159	1,473,392,452	1,435,304,631	1,527,045,463	1,504,686,856	2,066,009,837	8.1%	37.3%
Revenues from Local Sources	635,022,322	616,378,769	765,585,213	678,304,836	720,672,194	739,250,810	1,244,424,848	11.9%	68.3%
Current Property Taxes	375,173,171	382,153,490	397,757,009	422,715,445	435,990,938	456,315,571	473,526,172	4.0%	3.8%
Current Real & Personal Property Taxes	348,329,781	357,456,790	372,304,008	397,030,246	409,243,458	427,433,352	443,110,347	4.1%	3.7%
Fee In Lieu of Property Tax (only Counties and Cities)	10,055,108	9,554,309	9,159,683	9,330,629	10,856,382	11,864,451	12,263,985	3.4%	3.4%
All Other	16,788,282	15,142,391	16,293,318	16,354,570	15,891,098	17,017,768	18,151,840	1.3%	6.7%
Local Option Sales Tax	63,515	0	176,659	0	115,062	129,382	142,128	14.4%	9.9%
Local Hospitality Tax	16,920,923	17,955,051	19,270,005	20,486,847	21,906,888	23,537,834	24,878,341	6.6%	5.7%
Local Accommodations Tax	2,271,131	2,864,958	2,790,585	3,659,572	3,764,874	3,999,713	5,079,142	14.4%	27.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	240,593,582	213,405,270	345,590,955	231,442,972	258,894,432	255,268,310	740,799,065	20.6%	190.2%
Licenses & Permits	48,977,912	51,215,412	57,400,561	60,869,382	66,072,449	71,863,378	77,731,126	8.0%	8.2%
Service Revenue & Charges	128,093,368	115,443,307	118,156,114	113,943,079	111,439,971	116,851,352	116,760,361	-1.5%	-0.1%
Bonds & Leases	14,425,540	15,116,723	125,787,113	4,781,514	39,284,308	19,770,879	498,692,395	80.5%	2422.4%
Miscellaneous	49,096,762	31,629,828	44,247,167	51,848,997	42,097,704	46,782,701	47,615,183	-0.5%	1.8%
Revenues from State Sources	347,859,238	351,687,056	392,030,987	413,014,171	432,848,493	450,112,978	481,798,537	5.6%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	23,858,565	23,252,067	26,656,253	27,533,094	28,055,322	29,506,816	30,063,398	3.9%	1.9%
Manufacturer's Depreciation Reimbursement	3,261,109	3,450,257	3,621,118	5,020,466	5,470,337	5,269,138	5,664,443	9.6%	7.5%
State Grants	83,257,403	77,304,051	88,912,641	91,025,906	97,413,474	103,515,718	107,869,165	4.4%	4.2%
Education Finance Act (EFA)	108,717,939	123,344,295	136,736,076	149,158,563	162,949,271	168,003,201	188,697,290	9.6%	12.3%
Education Improvement Act (EIA)	39,664,027	34,019,180	42,803,554	43,974,532	40,612,982	41,658,685	47,561,647	3.1%	14.2%
Education Lottery	3,085,722	2,307,852	2,535,892	3,025,437	3,075,767	4,534,451	3,301,515	1.1%	-27.2%
Revenues from Federal Sources	95,634,090	80,043,023	74,481,815	76,455,751	82,295,451	82,828,709	85,883,851	-1.8%	3.7%
Revenues from Other Local Sources	13,806,498	15,074,489	13,405,008	17,038,837	14,530,899	16,602,748	21,353,868	7.5%	28.6%
Revenues from Special Purpose Districts	203,095,757	205,287,822	227,889,429	250,491,036	276,698,426	215,891,611	232,548,733	2.3%	7.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,239,373,929	1,275,411,153	1,389,860,188	1,414,628,971	1,450,619,753	1,461,189,655	2,015,606,952	8.4%	37.9%
Administration	334,066,100	332,329,313	359,563,163	376,283,281	371,585,661	388,622,847	418,077,210	3.8%	7.6%
Instruction	306,463,652	309,613,331	335,201,171	345,505,624	360,579,146	380,601,333	399,566,968	4.5%	5.0%
Public Safety	122,333,349	128,636,021	133,725,616	137,354,456	140,387,989	149,665,982	147,365,460	3.2%	-1.5%
Transportation	21,246,079	18,876,314	15,972,194	12,912,242	16,897,978	15,451,528	18,305,031	-2.5%	18.5%
Health & Human Services	24,662,764	22,601,640	22,810,577	26,256,481	32,246,203	46,425,931	38,773,988	7.8%	-16.5%
Environment & Housing	32,694,172	32,652,660	37,566,707	38,505,344	42,559,541	44,300,968	48,180,351	6.7%	8.8%
Recreation & Culture	26,920,087	28,816,231	28,132,474	44,234,298	38,785,510	51,375,396	59,492,152	14.1%	15.8%
Debt Service & Interest on Debt	118,331,412	135,900,515	171,340,780	105,646,714	101,325,730	109,603,515	568,874,206	29.9%	419.0%
Purchase of Land & Facility Construction	43,938,178	56,951,998	49,056,290	68,823,736	39,904,645	38,263,783	90,150,156	12.7%	135.6%
All Other	18,402,402	18,567,340	26,069,323	28,728,798	51,831,438	49,997,349	57,582,628	20.9%	15.2%
Special Purpose Districts	190,315,734	190,465,790	210,421,893	230,377,997	254,515,912	186,881,023	169,238,802	-1.9%	-9.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	695,200,068	688,041,631	835,949,474	754,341,560	831,047,017	836,999,571	1,350,074,342	11.7%	61.3%
Revenues from Local Sources	297,479,996	297,342,640	414,588,434	311,207,727	363,845,866	352,895,297	833,746,459	18.7%	136.3%
Current Property Taxes	220,014,915	225,238,689	237,018,289	259,534,681	275,294,776	290,342,489	298,492,201	5.2%	2.8%
Current Real & Personal Property Taxes	219,519,937	224,862,304	236,597,611	259,120,694	274,763,472	289,603,202	297,586,786	5.2%	2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	494,978	376,385	420,678	413,987	531,304	739,287	905,415	10.6%	22.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	77,465,081	72,103,951	177,570,145	51,673,046	88,551,090	62,552,808	535,254,258	38.0%	755.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	50,346,866	50,895,916	40,696,132	36,809,440	36,345,637	38,302,958	39,577,374	-3.9%	3.3%
Bonds & Leases	14,425,540	13,888,652	119,567,353	24,089	36,461,003	0	472,659,000	78.9%	n/a
Miscellaneous	12,692,675	7,319,383	17,306,660	14,839,517	15,744,450	24,249,850	23,017,884	10.4%	-5.1%
Revenues from State Sources	313,275,866	321,652,325	355,777,606	374,493,087	393,701,552	408,973,268	438,650,182	5.8%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	23,410,334	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,582,195	8,632,715	8,662,828	9,119,860	9,199,967	9,318,277	9,359,089	1.5%	0.4%
State-Shared Taxes (Aid to Subdivisions)	49,884,986	51,759,308	54,285,163	56,382,415	58,152,128	60,164,410	61,092,826	3.4%	1.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,575,893	2,575,903	2,576,544	2,575,903	2,576,758	2,576,758	2,743,914	1.1%	6.5%
Education Finance Act (EFA)	3,134,427	3,314,802	3,462,493	3,744,671	4,089,999	4,053,592	4,257,996	5.2%	5.0%
Education Improvement Act (EIA)	74,220,343	72,287,936	81,304,722	83,101,372	89,634,346	95,253,560	98,225,571	4.8%	3.1%
Education Lottery	108,717,939	123,344,295	136,736,076	149,158,563	162,949,271	168,003,201	188,697,290	9.6%	12.3%
	39,664,027	34,019,180	42,803,554	43,974,532	40,612,982	41,658,685	47,561,647	3.1%	14.2%
	3,085,722	2,307,852	2,535,892	3,025,437	3,075,767	4,534,451	3,301,515	1.1%	-27.2%
Revenues from Federal Sources	84,444,206	69,046,666	65,583,434	68,640,746	73,499,599	75,131,006	77,677,701	-1.4%	3.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	681,390,360	702,818,765	813,367,368	770,356,933	779,001,289	805,691,783	1,350,493,426	12.1%	67.6%
Administration	230,421,048	237,960,321	261,075,421	273,525,036	283,457,997	296,945,937	316,918,896	5.5%	6.7%
Instruction	306,463,652	309,613,331	335,201,171	345,505,624	360,579,146	380,601,333	399,566,968	4.5%	5.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,304	1,279	886	55,718	53,620	52,870	255	-23.8%	-99.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,320,806	1,270,887	1,262,153	1,582,478	1,569,229	1,691,683	1,657,460	3.9%	-2.0%
Debt Service & Interest on Debt	90,327,288	91,883,940	156,054,752	72,900,778	79,361,219	75,160,952	547,433,530	35.0%	628.3%
Purchase of Land & Facility Construction	39,179,509	46,071,133	40,980,362	52,961,279	26,940,187	24,053,631	60,035,231	7.4%	149.6%
All Other	13,676,753	16,017,874	18,792,623	23,826,020	27,039,891	27,185,377	24,881,086	10.5%	-8.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	204,137,400	186,491,025	202,987,019	211,243,890	212,536,444	217,137,921	231,148,157	2.1%	6.5%
Revenues from Local Sources	162,562,735	148,094,866	160,157,697	167,509,629	165,612,750	170,749,381	181,142,899	1.8%	6.1%
Current Property Taxes	94,115,173	92,783,759	94,564,177	94,564,178	89,807,127	90,475,526	96,815,555	0.5%	7.0%
Current Real & Personal Property Taxes	80,631,937	80,985,600	82,469,907	82,469,907	77,386,133	77,812,568	83,116,058	0.5%	6.8%
Fee In Lieu of Property Tax	8,209,317	8,152,345	7,843,284	7,843,284	9,253,630	9,947,751	10,606,864	4.4%	6.6%
All Other	5,273,919	3,645,814	4,250,986	4,250,987	3,167,364	2,715,207	3,092,633	-8.5%	13.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	6,887,767	7,083,066	7,319,810	7,604,841	7,728,443	8,208,598	8,370,027	3.3%	2.0%
Local Accommodations Tax	38,746	330,131	61,562	489,473	69,210	76,472	776,884	64.8%	915.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	61,521,049	47,897,910	58,212,148	64,851,137	68,007,970	71,988,785	75,180,433	3.4%	4.4%
Licenses & Permits	6,078,720	6,851,243	7,860,995	9,692,341	11,635,170	13,121,874	15,021,035	16.3%	14.5%
Service Revenue & Charges	49,681,325	33,556,411	45,802,754	49,549,359	50,577,233	52,874,676	49,443,470	-0.1%	-6.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	5,761,004	7,490,256	4,548,399	5,609,437	5,795,567	5,992,235	10,715,928	10.9%	78.8%
Revenues from State Sources	27,368,545	22,252,415	27,553,079	30,402,590	30,733,573	30,892,471	33,055,718	3.2%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,889,412	2,944,847	3,046,051	3,046,051	3,197,192	3,317,346	3,357,798	2.5%	1.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	16,179,518	14,985,374	17,634,474	18,513,258	18,928,365	20,057,616	19,911,076	3.5%	-0.7%
State Grants	0	0	0	1,131,415	1,216,000	1,065,966	1,259,893	n/a	18.2%
Education Finance Act (EFA)	8,299,615	4,322,194	6,872,554	7,711,866	7,392,016	6,451,543	8,526,951	0.5%	32.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,215,390	7,526,014	6,442,578	5,086,681	7,158,988	5,951,959	5,628,259	1.3%	-5.4%
Revenues from Other Local Sources	8,990,730	8,617,730	8,833,665	8,244,990	9,031,133	9,544,110	11,321,281	3.9%	18.6%
Total Expenditures (County only)**	198,586,822	206,760,347	186,994,907	221,797,826	220,230,869	243,466,326	251,666,771	4.0%	3.4%
Administration	60,489,951	60,534,883	60,697,355	58,350,514	55,717,788	58,866,588	68,768,889	2.2%	16.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	61,774,339	69,302,136	67,898,982	71,230,070	75,185,481	82,024,148	75,571,966	3.4%	-7.9%
Transportation	13,959,631	11,021,311	7,701,722	6,367,945	10,580,687	9,710,798	9,921,251	-5.5%	2.2%
Health & Human Services	20,396,449	20,504,033	21,565,241	23,948,605	32,192,583	46,373,061	38,771,343	11.3%	-16.4%
Environment & Housing	15,902,338	16,106,458	18,745,741	23,200,875	21,722,714	24,295,940	28,869,663	10.4%	18.8%
Recreation & Culture	2,239,523	2,560,828	1,818,324	14,652,043	15,815,641	17,176,914	24,860,879	49.4%	44.7%
Debt Service & Interest on Debt	21,713,901	26,288,656	6,125,556	19,435,895	5,695,620	5,018,877	4,548,220	-22.9%	-9.4%
Purchase of Land & Facility Construction	0	442,042	0	2,963,942	3,192,000	0	0	n/a	n/a
All Other	2,110,690	0	2,441,986	1,647,937	128,355	0	354,560	-25.7%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	192,984,680	188,650,681	206,566,530	219,228,145	206,763,576	234,657,753	252,238,605	4.6%	7.5%
Revenues from Local Sources	174,979,591	170,941,263	190,839,082	199,587,480	191,213,578	215,606,132	229,535,490	4.6%	6.5%
Current Property Taxes	61,043,083	64,131,042	66,174,543	68,616,586	70,889,035	75,497,556	78,218,416	4.2%	3.6%
Current Real & Personal Property Taxes	48,177,907	51,608,886	53,236,490	55,439,645	57,093,853	60,017,582	62,407,503	4.4%	4.0%
Fee In Lieu of Property Tax	1,845,791	1,401,964	1,316,399	1,487,345	1,602,752	1,916,700	1,657,121	-1.8%	-13.5%
All Other	11,019,385	11,120,192	11,621,654	11,689,596	12,192,430	13,563,274	14,153,792	4.3%	4.4%
Local Option Sales Tax	63,515	0	176,659	0	115,062	129,382	142,128	14.4%	9.9%
Local Hospitality Tax	10,033,156	10,871,985	11,950,195	12,882,006	14,178,445	15,329,236	16,508,314	8.7%	7.7%
Local Accommodations Tax	2,232,385	2,534,827	2,729,023	3,170,099	3,695,664	3,923,241	4,302,258	11.6%	9.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	101,607,452	93,403,409	109,808,662	114,918,789	102,335,372	120,726,717	130,364,374	4.2%	8.0%
Licenses & Permits	42,899,192	44,364,169	49,539,566	51,177,041	54,437,279	58,741,504	62,710,091	6.5%	6.8%
Service Revenue & Charges	28,065,177	30,990,980	31,657,228	27,584,280	24,517,101	25,673,718	27,739,517	-0.2%	8.0%
Bonds & Leases	0	1,228,071	6,219,760	4,757,425	2,823,305	19,770,879	26,033,395	n/a	31.7%
Miscellaneous	30,643,083	16,820,189	22,392,108	31,400,043	20,557,687	16,540,616	13,881,371	-12.4%	-16.1%
Revenues from State Sources	7,214,827	7,782,316	8,700,302	8,118,494	8,413,368	10,247,239	10,092,637	5.8%	-1.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,247,546	1,262,150	1,361,077	1,317,513	1,311,719	1,414,602	1,421,032	2.2%	0.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	5,103,154	5,690,790	6,445,235	6,443,933	6,550,199	6,872,442	7,408,408	6.4%	7.8%
Education Finance Act (EFA)	126,682	135,455	158,625	144,380	164,338	149,580	146,554	2.5%	-2.0%
Education Improvement Act (EIA)	737,445	693,921	735,365	212,668	387,112	1,810,615	1,116,643	7.2%	-38.3%
Revenues from Federal Sources	5,974,494	3,470,343	2,455,803	2,728,324	1,636,864	1,745,744	2,577,891	-13.1%	47.7%
Revenues from Other Local Sources	4,815,768	6,456,759	4,571,343	8,793,847	5,499,766	7,058,638	10,032,587	13.0%	42.1%
Total Expenditures (Cities only)**	169,081,013	175,366,251	179,076,020	192,096,215	196,871,683	225,150,523	244,207,953	6.3%	8.5%
Administration	43,155,101	33,834,109	37,790,387	44,407,731	32,409,876	32,810,322	32,389,425	-4.7%	-1.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	60,559,010	59,333,885	65,826,634	66,124,386	65,202,508	67,641,834	71,793,494	2.9%	6.1%
Transportation	7,286,448	7,855,003	8,270,472	6,544,297	6,317,291	5,740,730	8,383,780	2.4%	46.0%
Health & Human Services	4,265,011	2,096,328	1,244,450	2,252,158	0	0	2,390	-71.3%	n/a
Environment & Housing	16,791,834	16,546,202	18,820,966	15,304,469	20,836,827	20,005,028	19,310,688	2.4%	-3.5%
Recreation & Culture	23,359,758	24,984,516	25,051,997	27,999,777	21,400,640	32,506,799	32,973,813	5.9%	1.4%
Debt Service & Interest on Debt	6,290,223	17,727,919	9,160,472	13,310,041	16,268,891	29,423,686	16,892,456	17.9%	-42.6%
Purchase of Land & Facility Construction	4,758,669	10,438,823	8,075,928	12,898,515	9,772,458	14,210,152	30,114,925	36.0%	111.9%
All Other	2,614,959	2,549,466	4,834,714	3,254,841	24,663,192	22,811,972	32,346,982	52.1%	41.8%

* Cities Included: Fountain Inn, Greenville, Greer, Mauldin, Simpsonville & Travelers Rest. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenville County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	203,095,757	205,287,822	227,889,429	250,491,036	276,698,426	215,891,611	232,548,733	2.3%	7.7%
Total Expenditures (Special Purpose District Only)**	190,315,734	190,465,790	210,421,893	230,377,997	254,515,912	186,881,023	169,238,802	-1.9%	-9.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	452,752	459,193	466,326	473,315	481,656	490,816	499,034	1.6%	1.7%
Personal Income (thousands of dollars)	15,913,386	17,014,659	18,341,108	18,591,809	20,054,720	21,427,856	22,094,260	5.6%	3.1%
Per Capita Income	35,148	37,053	39,331	39,280	41,637	43,658	44,274	3.9%	1.4%
Labor Force	220,209	224,175	226,950	230,748	235,564	242,978	245,590	1.8%	1.1%
Employment	199,005	204,795	210,086	216,668	223,004	230,986	235,237	2.8%	1.8%
Unemployment	220,209	224,175	226,950	230,748	235,564	242,978	245,590	1.8%	1.1%
Unemployment Rate (%)	9.6	8.6	7.4	6.1	5.3	4.9	4.2	-12.9%	-14.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	516,230,301	524,740,833	544,986,442	590,162,021	598,476,353	627,421,512	653,126,814	4.0%	4.1%
School District Total	220,014,915	225,238,689	237,018,289	259,534,681	275,294,776	290,342,489	298,492,201	5.2%	2.8%
County Total	94,115,173	92,783,759	94,564,177	94,564,178	89,807,127	90,475,526	96,815,555	0.5%	7.0%
Cities Total	61,043,083	64,131,042	66,174,543	68,616,586	70,889,035	75,497,556	78,218,416	4.2%	3.6%
Special Purpose District Total	141,057,130	142,587,343	147,229,433	167,446,576	162,485,415	171,105,941	179,600,642	4.1%	5.0%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	2,104,558,154	2,100,873,666	2,124,252,976	2,177,014,745	2,256,891,625	2,351,937,141	2,415,221,264	2.3%	2.7%
Owner Occupied (4% assessment ratio)	817,716,250	825,539,583	830,050,780	839,258,530	862,131,986	897,582,702	932,286,432	2.2%	3.9%
Agricultural (Private) (4%)	2,326,020	2,267,986	2,231,710	2,210,570	2,212,393	1,783,590	1,847,618	-3.8%	3.6%
Agricultural (Corporate) (6%)	1,930	280	280	730	280	290	3,182,250	243.7%	#####
Commercial/Rental (6%)	671,812,800	658,685,828	671,316,396	685,418,574	707,867,435	740,666,895	755,291,205	2.0%	2.0%
Personal Property (Vehicles) (6%)	171,664,290	191,407,276	204,360,780	227,526,069	245,579,033	257,920,792	262,338,171	7.3%	1.7%
Other Personal Property (10.5%)	18,269,282	18,179,590	6,900,270	6,911,694	7,359,120	7,617,475	7,775,292	-13.3%	2.1%
Manufacturing (10.5%)	95,683,420	90,823,880	89,546,330	84,081,790	82,973,060	77,053,415	71,128,560	-4.8%	-7.7%
Utility (10.5%)	86,786,344	86,678,602	87,757,305	86,792,639	95,358,330	97,959,426	100,211,202	2.4%	2.3%
Business Personal (10.5%)	102,144,993	88,260,190	99,495,129	103,342,475	105,879,254	108,736,070	107,928,110	0.9%	-0.7%
Motor Carrier (9.5%)	5,579,737	5,323,309	5,658,869	6,432,184	7,119,750	7,558,563	9,732,784	9.7%	28.8%
Fee-in-Lieu and Joint Industrial Park	132,573,088	133,707,142	126,935,127	135,039,490	140,410,984	155,057,923	163,499,640	3.6%	5.4%

Estimated Total Average Millage Rates	282.6	290.6	300.8	304.6	309.6	313.7	314.1	1.8%	0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Greenwood County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	213,785,744	206,491,112	203,298,786	208,882,733	205,678,982	210,950,925	211,365,881	-0.2%	0.2%
Revenues from Local Sources	107,678,543	104,841,009	99,423,010	102,339,293	94,557,291	98,433,329	92,616,447	-2.5%	-5.9%
Current Property Taxes	60,196,330	57,547,730	61,605,797	63,631,816	62,478,071	64,207,805	66,847,656	1.8%	4.1%
Current Real & Personal Property Taxes	56,109,959	54,525,111	58,166,760	60,350,970	59,587,354	61,427,414	64,001,312	2.2%	4.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,377,688	2,212,030	2,531,161	2,376,604	2,240,441	2,158,524	2,161,270	7.8%	0.1%
All Other	2,708,682	810,589	907,875	904,242	650,276	621,867	685,074	-20.5%	10.2%
Local Option Sales Tax	12,731	8,413,300	0	0	162,617	49,491	68,199	32.3%	37.8%
Local Hospitality Tax	1,349,036	1,440,267	1,518,252	1,592,787	1,933,645	2,518,932	2,403,643	10.1%	-4.6%
Local Accommodations Tax	238,875	311,136	298,777	287,214	313,866	354,594	434,525	10.5%	22.5%
Capital Projects/Transportation Tax	8,644,147	453,850	1,492,523	1,083,071	1,320,255	4,600,458	1,913,763	-22.2%	-58.4%
Licenses, Fees, Charges, & Bonds	37,237,424	36,674,726	34,507,661	35,744,405	28,348,837	26,702,049	20,948,661	-9.1%	-21.5%
Licenses & Permits	4,400,128	4,142,541	4,408,706	4,614,366	4,596,078	4,320,965	4,473,273	0.3%	3.5%
Service Revenue & Charges	18,305,434	17,968,833	16,136,233	16,196,371	16,622,603	16,415,073	13,878,682	-4.5%	-15.5%
Bonds & Leases	12,259,214	11,468,580	11,118,344	11,455,352	4,097,397	1,819,403	400,000	-43.5%	-78.0%
Miscellaneous	2,272,648	3,094,772	2,844,378	3,478,316	3,032,759	4,146,608	2,196,706	-0.6%	-47.0%
Revenues from State Sources	67,848,012	66,047,069	66,229,990	68,140,336	71,146,676	73,560,047	77,949,102	2.3%	6.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,946,444	3,946,444	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,920,641	3,622,058	3,629,745	3,674,037	3,713,466	3,741,790	3,689,293	4.0%	-1.4%
\$2.5 Million Minimum Disbursement	7,149,638	7,455,608	8,016,258	8,352,328	8,639,185	8,964,396	9,100,243	4.1%	1.5%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,720,070	3,683,814	4,131,547	4,141,190	4,197,822	4,234,881	4,414,061	-1.1%	4.2%
State Grants	1,353,675	1,146,500	1,158,945	1,241,232	1,214,400	1,775,005	1,841,595	5.3%	3.8%
Education Finance Act (EFA)	21,731,699	17,202,545	16,443,358	17,570,883	17,458,004	17,652,466	18,542,409	-2.6%	5.0%
Education Improvement Act (EIA)	17,710,183	19,935,469	20,865,847	21,639,660	24,971,985	25,927,234	28,038,367	8.0%	8.1%
Education Lottery	7,435,963	7,912,278	7,504,086	7,073,464	6,425,535	6,729,681	7,473,567	0.1%	11.1%
	879,699	1,142,352	533,760	501,099	579,836	588,151	903,124	0.4%	53.6%
Revenues from Federal Sources	20,029,878	16,298,929	17,723,755	18,525,529	19,512,492	17,724,817	18,955,659	-0.9%	6.9%
Revenues from Other Local Sources	2,382,505	2,485,587	2,621,671	2,095,372	2,170,868	2,235,531	2,198,465	-1.3%	-1.7%
Revenues from Special Purpose Districts	15,846,807	16,818,518	17,300,361	17,782,203	18,291,655	18,997,201	19,646,208	3.6%	3.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	229,109,241	220,080,275	205,198,395	216,115,680	204,174,768	197,690,838	216,736,150	-0.9%	9.6%
Administration	58,009,933	57,734,525	58,105,718	62,234,288	62,829,481	64,533,624	67,604,130	2.6%	4.8%
Instruction	54,560,367	52,995,971	53,907,172	55,222,814	59,384,429	58,400,117	62,738,386	2.4%	7.4%
Public Safety	19,971,844	19,231,019	17,939,060	18,743,049	19,745,772	21,149,074	21,396,693	1.2%	1.2%
Transportation	3,741,228	5,279,942	3,631,625	3,476,628	7,028,115	7,594,792	7,108,112	11.3%	-6.4%
Health & Human Services	4,724,110	4,440,449	4,509,783	4,885,952	4,905,433	4,959,234	4,960,652	0.8%	0.0%
Environment & Housing	9,940,958	10,254,979	9,608,137	13,796,968	8,400,582	9,104,570	12,721,127	4.2%	39.7%
Recreation & Culture	3,078,883	2,798,529	2,539,863	2,942,551	4,522,518	5,242,506	3,335,707	1.3%	-36.4%
Debt Service & Interest on Debt	25,052,390	26,116,795	24,333,196	33,011,698	16,457,121	3,811,655	11,900,143	-11.7%	212.2%
Purchase of Land & Facility Construction	31,131,522	20,173,491	10,505,640	3,613,212	2,943,404	4,949,629	7,111,634	-21.8%	43.7%
All Other	2,239,924	3,328,388	2,560,972	800,249	735,379	706,815	694,826	-17.7%	-1.7%
Special Purpose Districts	16,658,082	17,726,187	17,557,229	17,388,271	17,222,534	17,238,822	17,164,740	0.5%	-0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	129,494,165	124,261,161	129,181,362	131,843,346	125,108,816	131,328,799	135,981,839	0.8%	3.5%
Revenues from Local Sources	58,323,513	55,237,287	56,796,364	58,911,107	47,345,353	49,873,496	49,326,956	-2.8%	-1.1%
Current Property Taxes	39,703,046	37,964,143	39,580,660	40,173,154	40,577,178	42,185,752	44,217,019	1.8%	4.8%
Current Real & Personal Property Taxes	39,591,193	37,888,095	39,502,687	40,100,200	40,536,617	42,146,422	44,172,880	1.8%	4.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	111,853	76,048	77,973	72,954	40,561	39,330	44,139	-14.4%	12.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,620,467	17,273,144	17,215,704	18,737,953	6,768,175	7,687,744	5,109,937	-19.4%	-33.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,605,522	5,261,565	4,804,289	5,112,343	4,736,753	4,368,424	4,020,387	-5.4%	-8.0%
Bonds & Leases	12,259,214	10,346,507	10,794,161	11,455,352	420,000	1,419,410	0	-100.0%	n/a
Miscellaneous	755,731	1,665,072	1,617,254	2,170,258	1,611,422	1,899,910	1,089,550	6.3%	-42.7%
Revenues from State Sources	53,447,797	56,281,032	57,880,293	58,654,692	63,859,342	66,563,534	70,774,431	4.8%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,946,444	3,946,444	3,946,443	3,946,443	3,946,443	3,946,443	3,946,443	0.0%	0.0%
Homestead Exemption	1,859,043	2,413,948	2,417,890	2,440,976	2,465,114	2,465,761	2,462,818	4.8%	-0.1%
Reimbursements for Property Tax Relief - Remaining Residential	7,149,638	7,455,608	8,016,258	8,352,328	8,639,185	8,964,396	9,100,243	4.1%	1.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	798,024	247,688	257,020	257,020	257,020	257,019	257,020	-17.2%	0.0%
Manufacturer's Depreciation Reimbursement	738,606	629,291	672,289	724,157	710,837	1,243,539	1,295,790	9.8%	4.2%
State Grants	12,930,197	12,597,954	13,666,700	13,719,545	15,863,387	16,441,310	17,297,059	5.0%	5.2%
Education Finance Act (EFA)	17,710,183	19,935,469	20,865,847	21,639,660	24,971,985	25,927,234	28,038,367	8.0%	8.1%
Education Improvement Act (EIA)	7,435,963	7,912,278	7,504,086	7,073,464	6,425,535	6,729,681	7,473,567	0.1%	11.1%
Education Lottery	879,699	1,142,352	533,760	501,099	579,836	588,151	903,124	0.4%	53.6%
Revenues from Federal Sources	17,722,855	12,742,842	14,504,705	14,277,547	13,904,121	14,891,769	15,880,452	-1.8%	6.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	150,341,926	142,468,952	130,895,430	130,852,581	128,849,737	117,507,304	134,283,520	-1.9%	14.3%
Administration	45,887,909	47,056,040	48,054,294	49,559,492	49,825,193	51,212,195	53,327,605	2.5%	4.1%
Instruction	54,560,367	52,995,971	53,907,172	55,222,814	59,384,429	58,400,117	62,738,386	2.4%	7.4%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	5,536	0	7,600	1,102	999	3,097	1,285	-21.6%	-58.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,056	528	176	25,087	528	881	21,224	64.9%	2309.1%
Debt Service & Interest on Debt	22,714,687	23,821,087	21,868,184	22,964,846	15,960,705	2,262,549	10,456,907	-12.1%	362.2%
Purchase of Land & Facility Construction	26,518,852	16,252,513	5,530,439	2,279,691	2,943,404	4,949,629	7,111,634	-19.7%	43.7%
All Other	653,519	2,342,813	1,527,565	799,549	734,479	678,836	626,479	-0.7%	-7.7%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Greenwood County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	50,657,256	46,815,950	37,265,976	40,414,218	39,285,178	40,753,799	34,612,902	-6.2%	-15.1%
Revenues from Local Sources	36,598,255	36,633,339	28,778,694	29,479,141	29,030,859	32,848,155	27,119,351	-4.9%	-17.4%
Current Property Taxes	14,668,374	14,004,307	15,867,810	17,047,286	15,189,017	15,217,340	15,344,561	0.8%	0.8%
Current Real & Personal Property Taxes	11,228,344	11,471,842	13,232,114	14,516,325	12,915,703	12,958,400	13,063,528	2.6%	0.8%
Fee In Lieu of Property Tax	1,377,688	2,212,030	2,277,461	2,151,604	2,040,441	1,983,524	2,011,270	6.5%	1.4%
All Other	2,062,341	320,435	358,234	379,357	232,873	275,416	269,763	-28.8%	-2.1%
Local Option Sales Tax	0	8,413,300	0	0	118,895	37,497	25,310	n/a	-32.5%
Local Hospitality Tax (2%)	0	0	0	0	233,938	490,860	449,949	n/a	-8.3%
Local Accommodations Tax	0	86,059	46,262	36,542	39,939	40,881	100,292	n/a	145.3%
Capital Projects/Transportation Tax	8,644,147	453,850	1,492,523	1,083,071	1,320,255	4,600,458	1,913,763	-22.2%	-58.4%
Licenses, Fees, Charges, & Bonds	13,285,734	13,675,823	11,372,099	11,312,242	12,128,815	12,461,119	9,285,476	-5.8%	-25.5%
Licenses & Permits	571,556	696,644	665,253	852,047	710,325	422,511	410,992	-5.3%	-2.7%
Service Revenue & Charges	11,480,395	11,043,425	9,698,101	9,371,081	10,116,362	10,302,985	8,064,679	-5.7%	-21.7%
Bonds & Leases	0	749,250	0	0	0	0	0	n/a	n/a
Miscellaneous	1,233,783	1,186,504	1,008,745	1,089,114	1,302,128	1,735,623	809,805	-6.8%	-53.3%
Revenues from State Sources	12,767,975	7,911,704	6,772,576	8,013,129	5,336,554	5,204,377	5,118,808	-14.1%	-1.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	726,263	796,518	810,326	832,794	844,460	846,701	843,316	2.5%	-0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,914,178	2,600,179	3,029,600	3,002,288	3,044,407	3,057,909	3,158,702	1.4%	3.3%
State Grants	574,572	471,848	441,310	469,400	454,266	477,138	496,731	-2.4%	4.1%
Education Finance Act (EFA)	8,552,962	4,043,159	2,491,339	3,708,647	993,421	822,629	620,059	-35.4%	-24.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,179,627	1,704,286	1,311,314	2,610,522	4,615,817	2,378,520	2,063,064	9.8%	-13.3%
Revenues from Other Local Sources	111,400	566,620	403,393	311,426	301,948	322,747	311,679	18.7%	-3.4%
Total Expenditures (County only)**	44,242,148	42,166,710	39,275,661	49,955,614	39,219,100	41,060,417	44,298,490	0.0%	7.9%
Administration	8,724,950	7,945,513	7,698,227	10,231,889	10,137,411	10,176,473	11,542,447	4.8%	13.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	12,480,319	11,913,241	10,072,646	11,025,277	11,363,746	12,365,213	12,406,803	-0.1%	0.3%
Transportation	1,665,392	3,362,950	1,723,053	1,943,921	5,349,713	6,109,235	5,116,820	20.6%	-16.2%
Health & Human Services	4,718,574	4,440,449	4,502,183	4,884,850	4,904,434	4,956,137	4,959,367	0.8%	0.1%
Environment & Housing	7,973,858	7,000,120	6,315,533	9,985,485	6,209,710	6,412,146	9,251,699	2.5%	44.3%
Recreation & Culture	925,315	922,564	904,026	966,349	1,225,032	1,012,159	1,021,147	1.7%	0.9%
Debt Service & Interest on Debt	1,989,455	1,939,028	2,110,273	9,584,322	29,054	29,054	207	-78.3%	-99.3%
Purchase of Land & Facility Construction	4,612,670	3,769,391	4,975,201	1,333,521	0	0	0	-100.0%	n/a
All Other	1,151,615	873,454	974,519	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	17,787,516	18,595,483	19,551,087	18,842,966	22,993,333	19,871,126	21,124,932	2.9%	6.3%
Revenues from Local Sources	12,756,775	12,970,383	13,847,952	13,949,045	18,181,079	15,711,678	16,170,140	4.0%	2.9%
Current Property Taxes	5,824,910	5,579,280	6,157,327	6,411,376	6,711,876	6,804,713	7,286,076	3.8%	7.1%
Current Real & Personal Property Taxes	5,290,422	5,165,174	5,431,959	5,734,445	6,135,034	6,322,592	6,764,904	4.2%	7.0%
Fee In Lieu of Property Tax	0	0	253,700	225,000	200,000	175,000	150,000	n/a	-14.3%
All Other	534,488	414,106	471,668	451,931	376,842	307,121	371,172	-5.9%	20.9%
Local Option Sales Tax	12,731	0	0	0	43,722	11,994	42,889	22.4%	257.6%
Local Hospitality Tax	1,349,036	1,440,267	1,518,252	1,592,787	1,699,707	2,028,072	1,953,694	6.4%	-3.7%
Local Accommodations Tax	238,875	225,077	252,515	250,672	273,927	313,713	334,233	5.8%	6.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,331,223	5,725,759	5,919,858	5,694,210	9,451,847	6,553,186	6,553,248	3.5%	0.0%
Licenses & Permits	3,828,572	3,445,897	3,743,453	3,762,319	3,885,753	3,898,454	4,062,281	1.0%	4.2%
Service Revenue & Charges	1,219,517	1,663,843	1,633,843	1,712,947	1,769,488	1,743,664	1,793,616	6.6%	2.9%
Bonds & Leases	0	372,823	324,183	0	3,677,397	399,993	400,000	n/a	0.0%
Miscellaneous	283,134	243,196	218,379	218,944	119,209	511,075	297,351	0.8%	-41.8%
Revenues from State Sources	1,632,240	1,854,332	1,577,121	1,472,515	1,950,780	1,792,136	2,055,863	3.9%	14.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	335,335	411,592	401,529	400,267	403,892	429,328	383,159	2.2%	-10.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,007,868	835,947	844,927	881,882	896,395	919,953	998,339	-0.2%	8.5%
Education Finance Act (EFA)	40,497	45,361	45,346	47,675	49,297	54,328	49,074	3.3%	-9.7%
Education Improvement Act (EIA)	248,540	561,432	285,319	142,691	601,196	388,527	625,291	16.6%	60.9%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,127,396	1,851,801	1,907,736	1,637,460	992,554	454,528	1,012,143	-1.8%	122.7%
Revenues from Other Local Sources	2,271,105	1,918,967	2,218,278	1,783,946	1,868,920	1,912,784	1,886,786	-3.0%	-1.4%
Total Expenditures (Cities only)**	17,867,085	17,718,426	17,470,075	17,919,214	18,883,397	21,884,295	20,989,400	2.7%	-4.1%
Administration	3,397,074	2,732,972	2,353,197	2,442,907	2,866,877	3,144,956	2,734,078	-3.6%	-13.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,491,525	7,317,778	7,866,414	7,717,772	8,382,026	8,783,861	8,989,890	3.1%	2.3%
Transportation	2,075,836	1,916,992	1,908,572	1,532,707	1,678,402	1,485,557	1,991,292	-0.7%	34.0%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,967,100	3,254,859	3,292,604	3,811,483	2,190,872	2,692,424	3,469,428	9.9%	28.9%
Recreation & Culture	2,152,512	1,875,437	1,635,661	1,951,115	3,296,958	4,229,466	2,293,336	1.1%	-45.8%
Debt Service & Interest on Debt	348,248	356,680	354,739	462,530	467,362	1,520,052	1,443,029	26.7%	-5.1%
Purchase of Land & Facility Construction	0	151,587	0	0	0	0	0	n/a	n/a
All Other	434,790	112,121	58,888	700	900	27,979	68,347	-26.5%	144.3%

* Cities Included: Greenwood, Hodges, Ninety Six, Troy & Ware Shoals. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Greenwood County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	15,846,807	16,818,518	17,300,361	17,782,203	18,291,655	18,997,201	19,646,208	3.6%	3.4%
Total Expenditures (Special Purpose District Only)**	16,658,082	17,726,187	17,557,229	17,388,271	17,222,534	17,238,822	17,164,740	0.5%	-0.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	69,740	69,842	69,965	69,829	69,640	69,907	70,172	0.1%	0.4%
Personal Income (thousands of dollars)	2,077,688	2,162,801	2,154,394	2,186,532	2,264,975	2,359,938	2,418,057	2.6%	2.5%
Per Capita Income	29,792	30,967	30,792	31,313	32,524	33,758	34,459	2.5%	2.1%
Labor Force	31,869	32,039	32,049	31,544	31,672	31,263	31,356	-0.3%	0.3%
Employment	28,091	28,403	28,798	28,826	29,488	29,290	29,741	1.0%	1.5%
Unemployment	31,869	32,039	32,049	31,544	31,672	31,263	31,356	-0.3%	0.3%
Unemployment Rate (%)	11.9	11.3	10.1	8.6	6.9	6.3	5.2	-12.9%	-17.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	61,697,720	58,820,598	65,857,751	68,174,550	66,956,889	69,145,476	71,957,836	2.6%	4.1%
School District Total	39,703,046	37,964,143	39,580,660	40,173,154	40,577,178	42,185,752	44,217,019	1.8%	4.8%
County Total	14,668,374	14,004,307	15,867,810	17,047,286	15,189,017	15,217,340	15,344,561	0.8%	0.8%
Cities Total	5,824,910	5,579,280	6,157,327	6,411,376	6,711,876	6,804,713	7,286,076	3.8%	7.1%
Special Purpose District Total	1,501,390	1,272,868	4,251,954	4,542,734	4,478,818	4,937,671	5,110,180	22.6%	3.5%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	258,541,475	268,102,626	250,875,631	250,742,035	256,862,792	258,707,413	265,001,707	0.4%	2.4%
Owner Occupied (4% assessment ratio)	67,143,092	67,235,325	69,124,544	68,860,780	68,847,090	68,793,574	69,814,874	0.7%	1.5%
Agricultural (Private) (4%)	1,226,336	1,243,136	1,249,218	1,247,902	1,265,869	1,271,923	1,262,972	0.5%	-0.7%
Agricultural (Corporate) (6%)	153,809	131,420	129,058	127,543	108,667	107,422	108,932	-5.6%	1.4%
Commercial/Rental (6%)	57,077,631	56,516,715	55,707,181	56,966,618	57,067,883	57,961,367	59,083,268	0.6%	1.9%
Personal Property (Vehicles) (6%)	20,427,756	21,087,177	22,489,043	23,780,804	25,212,294	26,302,520	27,086,902	4.8%	3.0%
Other Personal Property (10.5%)	2,380,756	2,462,573	2,241,310	2,360,180	2,302,190	2,519,275	2,461,830	0.6%	-2.3%
Manufacturing (10.5%)	32,725,352	29,988,831	24,767,430	15,695,390	18,169,450	16,750,745	16,882,423	-10.4%	0.8%
Utility (10.5%)	13,676,309	13,974,046	13,979,094	14,763,936	13,122,179	14,499,823	16,106,627	2.8%	11.1%
Business Personal (10.5%)	9,511,426	9,037,766	9,325,036	7,545,826	11,013,096	9,869,916	10,053,456	0.9%	1.9%
Motor Carrier (9.5%)	1,127,995	1,121,314	1,368,915	1,332,309	1,066,092	1,178,876	1,345,821	3.0%	14.2%
Fee-in-Lieu and Joint Industrial Park	53,091,013	65,304,323	50,494,802	58,060,747	58,687,982	59,451,972	60,794,602	2.3%	2.3%

Estimated Total Average Millage Rates	325.9	328.8	338.9	358.1	364.8	365.1	366.7	2.0%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Hampton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	83,370,377	59,598,485	63,253,611	65,788,757	61,375,362	65,189,253	69,545,671	-3.0%	6.7%
Revenues from Local Sources	49,988,581	27,114,309	31,004,454	33,639,468	28,353,988	31,918,549	34,954,315	-5.8%	9.5%
Current Property Taxes	18,008,440	17,490,608	18,368,847	18,582,548	18,010,940	18,642,887	20,940,154	2.5%	12.3%
Current Real & Personal Property Taxes	16,623,497	16,339,042	17,122,976	17,487,938	16,752,396	17,442,441	19,583,724	2.8%	12.3%
Fee In Lieu of Property Tax (only Counties and Cities)	348,166	185,713	170,339	164,232	163,291	120,824	121,524	-16.1%	0.6%
All Other	1,036,777	965,852	1,075,533	930,378	1,095,253	1,079,622	1,234,906	3.0%	14.4%
Local Option Sales Tax	1,524,745	2,738,865	2,816,778	2,763,764	2,474,207	2,987,978	3,116,951	12.7%	4.3%
Local Hospitality Tax	0	0	0	0	0	2,337	1,697	n/a	-27.4%
Local Accommodations Tax	644	811	18,653	0	0	0	4,795	39.7%	n/a
Capital Projects/Transportation Tax	7,051	6,068	7,835	0	790,897	1,286,230	1,241,219	136.7%	-3.5%
Licenses, Fees, Charges, & Bonds	30,447,700	6,877,957	9,792,341	12,293,156	7,077,944	8,999,117	9,649,499	-17.4%	7.2%
Licenses & Permits	1,557,463	1,405,934	1,525,886	1,349,126	1,432,347	1,816,510	1,775,646	2.2%	-2.2%
Service Revenue & Charges	5,503,110	4,317,696	3,530,374	4,010,540	3,690,345	4,120,190	5,024,817	-1.5%	22.0%
Bonds & Leases	22,383,245	0	3,812,736	4,411,514	272,543	1,555,745	809,925	-42.5%	-47.9%
Miscellaneous	1,003,882	1,154,327	923,345	2,521,976	1,682,709	1,506,672	2,039,111	12.5%	35.3%
Revenues from State Sources	22,553,240	23,008,605	22,260,954	22,009,836	23,379,571	22,995,521	25,635,849	2.2%	11.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,457,801	1,456,997	1,533,680	1,538,547	1,571,818	1,718,207	1,702,696	2.6%	-0.9%
State-shared Taxes (Aid to Subdivisions)	1,172,642	1,265,752	1,400,382	1,497,957	1,579,828	1,696,094	1,707,379	6.5%	0.7%
Manufacturer's Depreciation Reimbursement	1,327,358	1,234,248	1,099,617	1,002,043	920,172	829,678	792,623	-8.2%	-4.5%
State Grants	1,554,586	1,344,647	1,504,204	1,504,727	1,538,340	1,537,170	1,492,411	-0.7%	-2.9%
Education Finance Act (EFA)	101,707	75,802	85,292	114,897	126,827	68,694	112,584	1.7%	63.9%
Education Improvement Act (EIA)	5,211,271	5,765,407	5,008,949	4,829,253	5,517,643	5,379,300	6,934,656	4.9%	28.9%
Education Lottery	6,084,408	6,719,470	7,010,935	7,095,280	7,658,519	7,677,565	8,136,038	5.0%	6.0%
Revenues from Federal Sources	3,979,825	3,578,207	2,997,280	2,819,242	2,828,550	2,531,276	3,218,270	-3.5%	27.1%
Revenues from Other Local Sources	331,114	235,547	288,087	275,362	305,346	225,009	206,664	-7.6%	-8.2%
Revenues from Special Purpose Districts	10,636,191	9,278,105	9,685,070	10,009,198	9,511,836	10,143,516	8,847,937	-3.0%	-12.8%
Revenues from Other Local Sources	192,365	197,466	303,133	130,255	129,967	131,667	107,570	-9.2%	-18.3%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	69,544,593	74,316,283	77,504,703	64,875,390	63,679,928	71,399,112	70,783,852	0.3%	-0.9%
Administration	25,183,469	26,879,309	28,148,510	26,669,150	24,936,810	27,823,964	28,715,936	2.2%	3.2%
Instruction	19,807,374	18,495,488	18,942,451	17,792,804	17,713,463	17,843,749	18,360,324	-1.3%	2.9%
Public Safety	10,250,846	9,480,982	10,388,753	6,449,535	9,547,500	10,966,416	10,679,576	0.7%	-2.6%
Transportation	2,014,173	1,871,530	2,019,902	2,232,586	1,941,453	1,059,823	1,379,085	-6.1%	30.1%
Health & Human Services	1,082,431	956,144	929,055	952,163	934,916	1,421,001	1,345,573	3.7%	-5.3%
Environment & Housing	1,779,925	1,644,079	1,557,279	1,970,444	2,485,806	2,574,615	2,229,333	3.8%	-13.4%
Recreation & Culture	585,553	434,124	167,665	209,581	173,233	120,189	141,514	-21.1%	17.7%
Debt Service & Interest on Debt	6,964,932	2,943,617	3,686,801	5,937,190	3,930,283	5,001,679	3,799,170	-9.6%	-24.0%
Purchase of Land & Facility Construction	1,134,905	10,966,560	10,747,894	2,126,799	1,039,065	3,556,979	2,507,459	14.1%	-29.5%
All Other	740,985	644,450	916,393	535,138	977,399	1,030,697	1,625,882	14.0%	57.7%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	62,145,600	38,428,682	39,856,098	43,803,712	39,960,665	42,052,962	44,835,908	-5.3%	6.6%
Revenues from Local Sources	32,938,084	10,476,279	11,776,100	16,160,524	11,063,044	12,996,019	14,356,068	-12.9%	10.5%
Current Property Taxes	8,741,157	8,403,551	8,881,712	8,963,033	9,197,833	9,925,611	11,709,626	5.0%	18.0%
Current Real & Personal Property Taxes	8,642,444	8,318,421	8,779,517	8,849,567	9,074,308	9,799,686	11,575,536	5.0%	18.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	98,713	85,130	102,195	113,466	123,525	125,925	134,090	5.2%	6.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,196,927	2,072,728	2,894,388	7,197,491	1,865,211	3,070,408	2,646,442	-30.8%	-13.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,217,599	1,166,189	1,164,963	1,116,615	1,084,542	1,053,963	1,175,204	-0.6%	11.5%
Bonds & Leases	22,383,245	0	1,104,516	4,405,114	0	1,300,000	768,000	-43.0%	-40.9%
Miscellaneous	596,083	906,539	624,909	1,675,762	780,669	716,445	703,238	2.8%	-1.8%
Revenues from State Sources	19,992,486	19,807,613	19,869,781	19,564,334	20,712,093	20,519,188	22,733,014	2.2%	10.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	1,332,528	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	742,814	731,962	763,644	749,593	742,127	834,675	826,077	1.8%	-1.0%
State-Shared Taxes (Aid to Subdivisions)	1,172,642	1,265,752	1,400,382	1,497,957	1,579,828	1,696,094	1,707,379	6.5%	0.7%
Manufacturer's Depreciation Reimbursement	1,327,358	1,234,248	1,099,617	1,002,043	920,172	829,678	792,623	-8.2%	-4.5%
State Grants	152,501	152,501	152,501	152,501	152,501	126,730	152,501	0.0%	20.3%
Education Finance Act (EFA)	68,817	55,281	63,033	83,897	87,345	59,434	66,644	-0.5%	12.1%
Education Improvement Act (EIA)	4,800,479	4,502,117	4,761,774	4,555,931	5,105,177	5,206,199	6,294,290	4.6%	20.9%
Education Lottery	6,084,408	6,719,470	7,010,935	7,095,280	7,658,519	7,677,565	8,136,038	5.0%	6.0%
	3,979,825	3,578,207	2,997,280	2,819,242	2,828,550	2,531,276	3,218,270	-3.5%	27.1%
	331,114	235,547	288,087	275,362	305,346	225,009	206,664	-7.6%	-8.2%
Revenues from Federal Sources	9,215,030	8,144,790	8,210,217	8,078,854	8,185,528	8,537,755	7,746,826	-2.9%	-9.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	43,970,843	49,368,889	50,893,419	43,080,715	39,290,194	40,376,946	42,775,808	-0.5%	5.9%
Administration	19,442,154	18,878,018	19,713,302	18,608,954	18,391,724	19,224,926	20,482,346	0.9%	6.5%
Instruction	19,807,374	18,495,488	18,942,451	17,792,804	17,713,463	17,843,749	18,360,324	-1.3%	2.9%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	18,161	0	776	7,960	6,989	8,684	9,937	-9.6%	14.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,840	1,893	0	1,838	671	550	54	-44.5%	-90.2%
Debt Service & Interest on Debt	3,504,937	2,105,137	2,515,347	4,928,069	2,812,779	2,928,210	3,222,164	-1.4%	10.0%
Purchase of Land & Facility Construction	1,093,506	9,799,319	9,638,464	1,643,206	268,287	275,126	570,504	-10.3%	107.4%
All Other	102,871	89,034	83,079	97,884	96,281	95,701	130,479	4.0%	36.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Hampton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	14,887,462	15,799,755	17,597,377	16,663,000	16,294,568	17,647,032	19,219,392	4.3%	8.9%
Revenues from Local Sources	11,802,582	11,975,099	14,478,317	12,819,712	12,939,379	14,021,309	15,441,163	4.6%	10.1%
Current Property Taxes	7,734,582	7,710,383	8,130,546	8,322,233	7,710,503	7,542,198	7,872,125	0.3%	4.4%
Current Real & Personal Property Taxes	6,511,046	6,693,539	7,053,039	7,400,814	6,628,856	6,556,233	6,755,554	0.6%	3.0%
Fee In Lieu of Property Tax	348,166	185,713	170,339	164,232	163,291	120,824	121,524	-16.1%	0.6%
All Other	875,370	831,130	907,169	757,187	918,356	865,141	995,047	2.2%	15.0%
Local Option Sales Tax	843,085	2,093,475	2,104,573	2,110,624	2,003,343	2,257,175	2,245,413	17.7%	-0.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	790,897	1,286,230	1,241,219	n/a	-3.5%
Licenses, Fees, Charges, & Bonds	3,224,914	2,171,241	4,243,198	2,386,855	2,434,636	2,935,706	4,082,406	4.0%	39.1%
Licenses & Permits	110,519	152,627	103,464	100,727	68,171	211,890	183,908	8.9%	-13.2%
Service Revenue & Charges	2,937,250	1,902,100	1,291,695	1,919,361	1,573,454	2,060,426	2,766,435	-1.0%	34.3%
Bonds & Leases	0	0	2,708,220	0	0	0	0	n/a	n/a
Miscellaneous	177,145	116,514	139,819	366,767	793,011	663,390	1,132,063	36.2%	70.6%
Revenues from State Sources	2,098,170	2,871,370	2,033,371	2,074,744	2,254,731	2,016,929	2,641,119	3.9%	30.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	664,686	650,786	692,422	707,602	748,504	754,829	791,287	2.9%	4.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,113,859	947,833	1,077,760	1,077,566	1,118,687	1,116,092	1,170,375	0.8%	4.9%
State Grants	27,323	15,280	16,014	24,854	28,716	8,656	44,091	8.3%	409.4%
Education Finance Act (EFA)	292,302	1,257,471	247,175	264,722	358,824	137,352	635,366	13.8%	362.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	794,345	802,433	908,008	1,638,289	970,491	1,477,127	1,029,540	4.4%	-30.3%
Revenues from Other Local Sources	192,365	150,853	177,681	130,255	129,967	131,667	107,570	-9.2%	-18.3%
Total Expenditures (County only)**	19,589,665	19,363,564	20,537,489	15,583,320	18,045,055	24,776,191	21,946,256	1.9%	-11.4%
Administration	4,327,974	6,725,073	7,358,848	6,919,617	5,065,088	7,368,458	6,894,246	8.1%	-6.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,361,168	7,024,526	7,884,132	3,892,017	7,001,439	8,124,089	8,005,403	1.4%	-1.5%
Transportation	1,178,241	1,098,769	1,054,774	2,088,244	1,843,339	1,020,716	1,344,785	2.2%	31.7%
Health & Human Services	1,064,270	956,144	928,279	944,203	927,927	1,412,317	1,035,636	-0.5%	-26.7%
Environment & Housing	1,682,692	1,434,125	1,456,781	1,197,512	1,652,920	1,524,764	1,569,423	-1.2%	2.9%
Recreation & Culture	358,466	327,221	87,506	108,079	99,871	116,414	106,621	-18.3%	-8.4%
Debt Service & Interest on Debt	3,281,950	401,091	545,707	433,648	597,782	1,565,166	225,745	-36.0%	-85.6%
Purchase of Land & Facility Construction	41,399	1,112,761	812,420	0	571,079	3,281,853	1,936,955	89.8%	-41.0%
All Other	293,505	283,854	409,042	0	285,610	362,414	827,442	18.9%	128.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	6,337,315	5,370,048	5,800,136	5,322,045	5,120,129	5,489,259	5,490,371	-2.4%	0.0%
Revenues from Local Sources	5,247,915	4,662,931	4,750,037	4,659,232	4,351,565	4,901,221	5,157,084	-0.3%	5.2%
Current Property Taxes	1,532,701	1,376,674	1,356,589	1,297,282	1,102,604	1,175,078	1,358,403	-2.0%	15.6%
Current Real & Personal Property Taxes	1,470,007	1,327,082	1,290,420	1,237,557	1,049,232	1,086,522	1,252,634	-2.6%	15.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	62,694	49,592	66,169	59,725	53,372	88,556	105,769	9.1%	19.4%
Local Option Sales Tax	681,660	645,390	712,205	653,140	470,864	730,803	871,538	4.2%	19.3%
Local Hospitality Tax	0	0	0	0	0	2,337	1,697	n/a	-27.4%
Local Accommodations Tax	644	811	18,653	0	0	0	4,795	39.7%	n/a
Capital Projects/Transportation Tax	7,051	6,068	7,835	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	3,025,859	2,633,988	2,654,755	2,708,810	2,778,097	2,993,003	2,920,651	-0.6%	-2.4%
Licenses & Permits	1,446,944	1,253,307	1,422,422	1,248,399	1,364,176	1,604,620	1,591,738	1.6%	-0.8%
Service Revenue & Charges	1,348,261	1,249,407	1,073,716	974,564	1,032,349	1,005,801	1,083,178	-3.6%	7.7%
Bonds & Leases	0	0	0	6,400	272,543	255,745	41,925	n/a	-83.6%
Miscellaneous	230,654	131,274	158,617	479,447	109,029	126,837	203,810	-2.0%	60.7%
Revenues from State Sources	462,584	329,622	357,802	370,758	412,747	459,404	261,716	-9.1%	-43.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	50,301	74,249	77,614	81,352	81,187	128,703	85,332	9.2%	-33.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	288,226	244,313	273,943	274,660	267,152	294,348	169,535	-8.5%	-42.4%
Education Finance Act (EFA)	5,567	5,241	6,245	6,146	10,766	604	1,849	-16.8%	206.1%
Education Improvement Act (EIA)	118,490	5,819	0	8,600	53,642	35,749	5,000	-41.0%	-86.0%
Revenues from Federal Sources	626,816	330,882	566,845	292,055	355,817	128,634	71,571	-30.3%	-44.4%
Revenues from Other Local Sources	0	46,613	125,452	0	0	0	0	n/a	n/a
Total Expenditures (Cities only)**	5,984,085	5,583,830	6,073,795	6,211,355	6,344,679	6,245,975	6,061,788	0.2%	-2.9%
Administration	1,413,341	1,276,218	1,076,360	1,140,579	1,479,998	1,230,580	1,339,344	-0.9%	8.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,889,678	2,456,456	2,504,621	2,557,518	2,546,061	2,842,327	2,674,173	-1.3%	-5.9%
Transportation	835,932	772,761	965,128	144,342	98,114	39,107	34,300	-41.3%	-12.3%
Health & Human Services	0	0	0	0	0	0	300,000	n/a	n/a
Environment & Housing	97,233	209,954	100,498	772,932	832,886	1,049,851	659,910	37.6%	-37.1%
Recreation & Culture	225,247	105,010	80,159	99,664	72,691	3,225	34,839	-26.7%	980.3%
Debt Service & Interest on Debt	178,045	437,389	625,747	575,473	519,722	508,303	351,261	12.0%	-30.9%
Purchase of Land & Facility Construction	0	54,480	297,010	483,593	199,699	0	0	n/a	n/a
All Other	344,609	271,562	424,272	437,254	595,508	572,582	667,961	11.7%	16.7%

* Cities Included: Brunson, Estill, Furman, Gifford, Hampton, Luray, Scotia, Varnville & Yemassee. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Hampton County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	21,072	20,794	20,741	20,390	20,432	20,031	19,874	-1.0%	-0.8%
Personal Income (thousands of dollars)	537,839	555,443	543,893	526,467	537,435	550,763	572,227	1.0%	3.9%
Per Capita Income	25,524	26,712	26,223	25,820	26,304	27,496	28,793	2.0%	4.7%
Labor Force	8,785	8,634	8,421	8,346	8,315	8,348	8,232	-1.1%	-1.4%
Employment	7,659	7,516	7,480	7,571	7,673	7,648	7,752	0.2%	1.4%
Unemployment	8,785	8,634	8,421	8,346	8,315	8,348	8,232	-1.1%	-1.4%
Unemployment Rate (%)	12.8	12.9	11.2	9.3	7.7	8.4	5.8	-12.4%	-31.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	18,041,079	17,491,026	18,368,914	18,582,610	18,010,985	18,643,010	20,940,170	2.5%	12.3%
School District Total	8,741,157	8,403,551	8,881,712	8,963,033	9,197,833	9,925,611	11,709,626	5.0%	18.0%
County Total	7,734,582	7,710,383	8,130,546	8,322,233	7,710,503	7,542,198	7,872,125	0.3%	4.4%
Cities Total	1,532,701	1,376,674	1,356,589	1,297,282	1,102,604	1,175,078	1,358,403	-2.0%	15.6%
Special Purpose District Total	32,638	418	67	62	45	123	16	-72.0%	-87.1%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	46,729,829	48,235,576	48,894,024	50,378,470	50,971,787	49,910,018	51,790,227	1.7%	3.8%
Owner Occupied (4% assessment ratio)	12,898,510	13,813,100	13,929,920	13,961,750	13,987,810	14,008,300	13,645,570	0.9%	-2.6%
Agricultural (Private) (4%)	1,543,030	1,555,320	1,560,810	1,565,450	1,570,590	1,575,530	2,192,340	6.0%	39.1%
Agricultural (Corporate) (6%)	320,970	295,450	299,190	299,160	294,650	294,320	360,590	2.0%	22.5%
Commercial/Rental (6%)	11,703,820	12,448,200	12,311,130	13,012,290	13,214,650	13,297,650	13,639,250	2.6%	2.6%
Personal Property (Vehicles) (6%)	4,670,166	4,803,695	5,288,371	5,578,000	5,781,326	5,831,225	6,055,489	4.4%	3.8%
Other Personal Property (10.5%)	466,490	468,040	444,310	448,320	447,520	405,300	260,440	-9.3%	-35.7%
Manufacturing (10.5%)	2,442,580	2,457,840	2,291,880	2,113,370	2,561,160	901,550	2,355,310	-0.6%	161.3%
Utility (10.5%)	8,345,075	8,609,591	9,089,796	9,393,508	9,383,579	9,586,734	9,918,888	2.9%	3.5%
Business Personal (10.5%)	2,067,700	1,931,390	1,981,460	2,041,910	2,139,060	2,713,950	2,286,610	1.7%	-15.7%
Motor Carrier (9.5%)	443,950	398,251	411,263	624,178	493,439	469,754	539,920	3.3%	14.9%
Fee-in-Lieu and Joint Industrial Park	1,827,538	1,454,699	1,285,894	1,340,534	1,098,003	825,705	535,820	-18.5%	-35.1%

Estimated Total Average Millage Rates	510.9	526.3	527.0	500.4	502.8	529.4	527.0	0.5%	-0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Horry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,234,936,477	1,210,425,944	1,177,503,222	1,197,582,905	1,324,307,130	1,444,594,257	1,336,358,446	1.3%	-7.5%
Revenues from Local Sources	843,622,419	844,545,755	806,902,199	822,804,940	926,157,476	1,029,842,175	869,336,999	0.5%	-15.6%
Current Property Taxes	417,799,816	416,609,883	421,310,837	435,578,833	399,381,943	421,278,366	439,787,971	0.9%	4.4%
Current Real & Personal Property Taxes	396,167,774	392,007,442	400,328,406	415,256,289	380,170,193	399,652,144	415,001,734	0.8%	3.8%
Fee In Lieu of Property Tax (only Counties and Cities)	838,380	818,709	841,118	831,332	2,850,360	3,128,951	3,142,665	24.6%	0.4%
All Other	20,793,662	23,783,731	20,141,313	19,491,212	16,361,390	18,497,271	21,643,572	0.7%	17.0%
Local Option Sales Tax	20,440,454	0	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	47,638,625	41,927,105	52,357,819	54,944,102	58,960,714	61,616,919	64,980,789	5.3%	5.5%
Local Accommodations Tax	5,638,789	3,786,622	6,093,121	6,421,766	6,891,239	7,164,757	7,594,442	5.1%	6.0%
Capital Projects/Transportation Tax	61,476,930	64,801,867	65,731,883	69,732,808	1,138,788	303,832	403,028	-56.7%	32.6%
Licenses, Fees, Charges, & Bonds	290,627,805	317,420,278	261,408,539	256,127,431	459,784,792	539,478,301	356,570,769	3.5%	-33.9%
Licenses & Permits	47,687,659	49,497,039	55,313,558	56,933,017	61,448,480	68,709,396	73,591,731	7.5%	7.1%
Service Revenue & Charges	134,736,909	133,794,535	129,798,780	136,027,901	148,847,109	155,586,703	174,505,161	4.4%	12.2%
Bonds & Leases	64,832,454	87,264,753	33,096,997	25,310,363	211,006,252	280,760,077	74,250,070	2.3%	-73.6%
Miscellaneous	43,370,783	46,863,951	43,199,204	37,856,150	38,482,951	34,422,125	34,223,807	-3.9%	-0.6%
Revenues from State Sources	171,837,907	189,194,144	203,985,598	223,962,934	232,433,276	241,103,986	263,506,946	7.4%	9.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,700,436	11,700,436	11,194,375	11,057,149	11,700,436	11,700,436	11,700,436	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	7,297,776	6,312,146	7,423,625	7,507,857	9,266,137	10,050,274	10,346,355	6.0%	2.9%
State-shared Taxes (Aid to Subdivisions)	28,379,244	29,411,129	30,967,694	32,149,695	33,175,809	34,380,006	34,896,351	3.5%	1.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	26,680,450	27,892,464	32,417,391	30,985,204	32,768,448	32,808,600	35,844,211	5.0%	9.3%
Education Finance Act (EFA)	460,121	460,934	415,183	438,854	367,754	396,636	405,822	-2.1%	2.3%
Education Improvement Act (EIA)	47,234,587	44,265,491	45,355,940	52,671,706	51,427,604	53,077,728	64,168,485	5.2%	20.9%
Education Lottery	29,819,237	43,449,803	50,203,121	58,459,856	66,002,657	71,592,250	82,632,086	18.5%	15.4%
	17,843,182	24,189,718	24,800,114	29,129,116	24,266,588	24,013,439	23,199,508	4.5%	-3.4%
	2,422,874	1,512,023	1,208,155	1,563,497	3,457,843	3,084,617	313,692	-28.9%	-89.8%
Revenues from Federal Sources	77,775,136	67,632,579	62,878,735	54,438,144	70,220,604	50,869,672	64,720,469	-3.0%	27.2%
Revenues from Other Local Sources	3,618,022	4,247,871	5,075,659	3,860,421	8,403,383	10,717,955	14,897,237	26.6%	39.0%
Revenues from Special Purpose Districts	138,082,994	104,805,595	98,661,031	92,516,466	87,092,391	112,060,469	123,896,795	-1.8%	10.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,116,737,124	1,120,416,724	1,125,232,227	1,162,676,796	1,216,198,770	1,248,564,390	1,491,048,198	4.9%	19.4%
Administration	247,855,322	249,609,802	257,845,372	259,750,561	264,777,594	270,415,213	288,669,747	2.6%	6.8%
Instruction	225,055,336	236,802,880	242,210,477	244,142,662	257,495,157	259,645,687	275,104,712	3.4%	6.0%
Public Safety	116,978,597	119,945,048	123,487,309	136,081,878	181,821,694	150,414,715	202,129,994	9.5%	34.4%
Transportation	69,610,465	68,768,599	74,475,635	76,569,646	75,504,488	124,085,580	114,249,652	8.6%	-7.9%
Health & Human Services	20,859,238	20,851,818	18,972,460	20,422,669	12,165,369	21,670,451	7,225,454	-16.2%	-66.7%
Environment & Housing /1	44,549,740	48,269,986	50,109,602	60,231,939	56,823,778	74,779,375	101,956,687	14.8%	36.3%
Recreation & Culture	67,211,688	69,990,540	70,859,911	75,720,218	79,909,558	37,652,814	42,355,555	-7.4%	12.5%
Debt Service & Interest on Debt	108,434,340	105,953,792	103,783,098	111,618,141	143,461,001	126,006,381	141,914,269	4.6%	12.6%
Purchase of Land & Facility Construction	61,321,527	60,687,688	57,766,346	70,144,154	52,656,703	69,673,421	198,360,318	21.6%	184.7%
All Other	22,044,614	34,328,736	31,517,109	24,792,947	17,082,941	25,262,919	27,046,957	3.5%	7.1%
Special Purpose Districts	132,816,257	105,207,835	94,204,908	83,201,981	74,500,487	88,957,834	92,034,853	-5.9%	3.5%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	520,080,820	529,079,261	491,891,363	497,780,144	676,864,210	768,732,459	562,958,666	1.3%	-26.8%
Revenues from Local Sources	337,998,994	336,971,582	291,503,816	282,829,076	449,567,371	531,875,901	309,453,800	-1.5%	-41.8%
Current Property Taxes	254,297,517	250,316,140	254,071,546	261,755,116	261,750,968	269,488,211	278,749,735	1.5%	3.4%
Current Real & Personal Property Taxes	253,914,615	249,974,855	253,702,407	261,366,786	261,327,043	268,900,460	278,249,752	1.5%	3.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	382,902	341,285	369,139	388,330	423,925	587,751	499,983	4.5%	-14.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	83,701,477	86,655,442	37,432,270	21,073,960	187,816,403	262,387,690	30,704,065	-15.4%	-88.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	12,600,079	12,619,232	12,892,429	12,723,778	13,143,787	14,025,383	15,569,052	3.6%	11.0%
Bonds & Leases	64,832,454	67,014,556	16,144,317	70,971	166,860,290	238,893,039	6,813,455	-31.3%	-97.1%
Miscellaneous	6,268,944	7,021,654	8,395,524	8,279,211	7,812,326	9,469,268	8,321,558	4.8%	-12.1%
Revenues from State Sources	127,165,185	147,027,740	159,604,371	175,168,237	184,658,362	192,995,716	206,733,024	8.4%	7.1%
Reimbursements for Property Tax Relief - \$100,000 Residential	11,700,436	11,700,436	11,194,375	11,057,149	11,700,436	11,700,436	11,700,436	0.0%	0.0%
Homestead Exemption	4,594,510	4,429,136	4,454,943	4,467,201	4,483,728	4,525,799	4,550,706	-0.2%	0.6%
Reimbursements for Property Tax Relief - Remaining Residential	28,379,244	29,411,129	30,967,694	32,149,695	33,175,809	34,380,006	34,896,351	3.5%	1.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	903,809	903,809	903,809	903,809	903,809	903,809	903,809	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	298,094	297,051	271,830	276,396	256,221	271,005	277,268	-1.2%	2.3%
State Grants	31,203,799	31,134,635	35,600,330	37,161,518	40,411,271	42,524,355	48,259,168	7.5%	13.5%
Education Finance Act (EFA)	29,819,237	43,449,803	50,203,121	58,459,856	66,002,657	71,592,250	82,632,086	18.5%	15.4%
Education Improvement Act (EIA)	17,843,182	24,189,718	24,800,114	29,129,116	24,266,588	24,013,439	23,199,508	4.5%	-3.4%
Education Lottery	2,422,874	1,512,023	1,208,155	1,563,497	3,457,843	3,084,617	313,692	-28.9%	-89.8%
Revenues from Federal Sources	54,916,641	45,079,939	40,783,176	39,782,831	42,638,477	43,860,842	46,771,842	-2.6%	6.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	444,701,937	466,212,314	480,937,641	489,262,660	499,653,619	553,338,448	705,723,126	8.0%	27.5%
Administration	148,917,483	154,359,180	166,771,468	170,056,295	181,223,957	186,537,418	200,020,466	5.0%	7.2%
Instruction	225,055,336	236,802,880	242,210,477	244,142,662	257,495,157	259,645,687	275,104,712	3.4%	6.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	827,055	821,806	882,704	888,433	1,136,655	1,219,647	1,315,048	8.0%	7.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	65,209	51,589	711	814	3,000	15	0	-100.0%	n/a
Debt Service & Interest on Debt	42,186,914	36,018,555	36,062,149	36,081,763	36,800,407	36,248,867	43,322,338	0.4%	19.5%
Purchase of Land & Facility Construction	24,284,100	33,499,046	29,384,247	30,955,496	14,971,498	61,307,154	177,869,270	39.4%	190.1%
All Other	3,365,840	4,659,258	5,625,885	7,137,197	8,022,945	8,379,660	8,091,292	15.7%	-3.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Horry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	375,260,775	381,647,132	380,568,167	393,814,535	341,928,770	336,108,658	354,507,613	-0.9%	5.5%
Revenues from Local Sources	326,142,080	335,618,462	330,793,464	351,332,882	284,291,646	296,760,400	307,347,897	-1.0%	3.6%
Current Property Taxes	116,399,564	117,515,788	117,898,314	124,084,441	83,147,270	96,858,191	99,921,588	-2.5%	3.2%
Current Real & Personal Property Taxes	102,528,509	101,444,297	104,464,820	111,860,114	73,062,986	85,247,504	88,580,092	-2.4%	3.9%
Fee In Lieu of Property Tax	310,843	306,077	304,708	301,381	2,298,531	2,519,010	2,543,066	42.0%	1.0%
All Other	13,560,212	15,765,413	13,128,786	11,922,946	7,785,753	9,091,677	8,798,430	-7.0%	-3.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (1.5%)	35,939,173	38,473,561	38,936,455	41,173,390	44,102,474	46,129,094	48,714,158	5.2%	5.6%
Local Accommodations Tax	928,277	978,520	980,567	1,117,838	1,177,312	1,218,529	1,271,727	5.4%	4.4%
Capital Projects/Transportation Tax	61,476,930	64,801,867	65,731,883	69,732,808	1,138,788	303,832	403,028	-56.7%	32.6%
Licenses, Fees, Charges, & Bonds	111,398,136	113,848,726	107,246,245	115,224,405	154,725,802	152,250,754	157,037,396	5.9%	3.1%
Licenses & Permits	11,043,318	11,469,433	15,330,587	14,718,365	16,439,596	18,376,685	19,784,458	10.2%	7.7%
Service Revenue & Charges	86,412,043	85,818,958	80,486,933	84,253,752	87,278,736	100,011,588	113,946,188	4.7%	13.9%
Bonds & Leases	0	2,602,861	460,300	12,081,747	41,925,962	20,910,000	9,985,000	n/a	-52.2%
Miscellaneous	13,942,775	13,957,474	10,968,425	4,170,541	9,081,508	12,952,481	13,321,750	-0.8%	2.9%
Revenues from State Sources	28,113,891	24,626,863	26,983,399	30,375,170	28,372,330	27,776,124	32,747,741	2.6%	17.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,049,242	849,379	2,273,762	2,387,768	4,023,714	4,754,090	4,961,577	15.9%	4.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	13,349,080	13,037,787	15,664,570	15,002,519	15,451,008	14,920,450	16,728,319	3.8%	12.1%
State Grants	101,244	102,841	94,063	111,062	72,142	88,671	93,430	-1.3%	5.4%
Education Finance Act (EFA)	12,614,325	10,636,856	8,951,004	12,873,821	8,825,466	8,012,913	10,964,415	-2.3%	36.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	19,213,590	19,440,066	20,088,495	10,843,470	26,244,336	5,580,945	9,641,657	-10.9%	72.8%
Revenues from Other Local Sources	1,791,215	1,961,741	2,702,809	1,263,013	3,020,458	5,991,189	4,770,318	17.7%	-20.4%
Total Expenditures (County only)**	312,500,756	304,277,936	299,714,432	323,279,122	365,045,992	383,715,555	417,202,771	4.9%	8.7%
Administration	51,801,983	48,684,286	47,798,775	42,471,499	30,909,484	55,945,474	59,139,086	2.2%	5.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	63,523,017	64,454,249	66,190,239	79,955,443	116,578,073	85,302,377	131,605,212	12.9%	54.3%
Transportation	59,928,444	57,052,935	62,874,652	70,589,284	63,485,390	97,269,525	85,752,148	6.2%	-11.8%
Health & Human Services	20,032,183	20,030,012	18,089,756	19,534,236	10,346,298	20,450,804	5,910,406	-18.4%	-71.1%
Environment & Housing	28,675,171	28,546,251	32,173,240	29,840,914	30,800,638	36,499,560	47,012,594	8.6%	28.8%
Recreation & Culture	9,992,369	10,646,753	10,640,207	10,965,394	12,469,576	12,702,921	14,892,781	6.9%	17.2%
Debt Service & Interest on Debt	46,888,903	48,193,107	49,267,373	52,498,755	84,280,882	66,603,558	63,207,599	5.1%	-5.1%
Purchase of Land & Facility Construction	24,847,196	12,038,999	3,844,141	8,763,356	13,775,279	0	0	-100.0%	n/a
All Other	6,811,490	14,631,344	8,836,049	8,660,241	2,400,372	8,941,336	9,682,945	6.0%	8.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	201,511,888	194,893,956	206,382,661	213,471,760	218,421,759	227,692,671	294,995,372	6.6%	29.6%
Revenues from Local Sources	179,481,345	171,955,711	184,604,919	188,642,982	192,298,459	201,205,874	252,535,302	5.9%	25.5%
Current Property Taxes	47,102,735	48,777,955	49,340,977	49,739,276	54,483,705	54,931,964	61,116,648	4.4%	11.3%
Current Real & Personal Property Taxes	39,724,650	40,588,290	42,161,179	42,029,389	45,780,164	45,504,180	48,171,890	3.3%	5.9%
Fee In Lieu of Property Tax	527,537	512,632	536,410	529,951	551,829	609,941	599,599	2.2%	-1.7%
All Other	6,850,548	7,677,033	6,643,388	7,179,936	8,151,712	8,817,843	12,345,159	10.3%	40.0%
Local Option Sales Tax	20,440,454	0	0	0	0	0	0	-100.0%	n/a
Local Hospitality Tax	11,699,452	3,453,544	13,421,364	13,770,712	14,858,240	15,487,825	16,266,631	5.6%	5.0%
Local Accommodations Tax	4,710,512	2,808,102	5,112,554	5,303,928	5,713,927	5,946,228	6,322,715	5.0%	6.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	95,528,192	116,916,110	116,730,024	119,829,066	117,242,587	124,839,857	168,829,308	10.0%	35.2%
Licenses & Permits	36,644,341	38,027,606	39,982,971	42,214,652	45,008,884	50,332,711	53,807,273	6.6%	6.9%
Service Revenue & Charges	35,724,787	35,356,345	36,419,418	39,050,371	48,424,586	41,549,732	44,989,921	3.9%	8.3%
Bonds & Leases	0	17,647,336	16,492,380	13,157,645	2,220,000	20,957,038	57,451,615	n/a	174.1%
Miscellaneous	23,159,064	25,884,823	23,835,255	25,406,398	21,589,117	12,000,376	12,580,499	-9.7%	4.8%
Revenues from State Sources	16,558,831	17,539,541	17,397,828	18,419,527	19,402,584	20,332,146	24,026,181	6.4%	18.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	654,024	1,033,631	694,920	652,888	758,695	770,385	834,072	4.1%	8.3%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	12,427,561	13,950,868	15,849,012	15,078,876	16,413,631	16,984,341	18,212,083	6.6%	7.2%
State Grants	60,783	61,042	49,290	51,396	39,391	36,960	35,124	-8.7%	-5.0%
Education Finance Act (EFA)	3,416,463	2,494,000	804,606	2,636,367	2,190,867	2,540,460	4,944,902	6.4%	94.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,644,905	3,112,574	2,007,064	3,811,843	1,337,791	1,427,885	8,306,970	14.7%	481.8%
Revenues from Other Local Sources	1,826,807	2,286,130	2,372,850	2,597,408	5,382,925	4,726,766	10,126,919	33.0%	114.2%
Total Expenditures (Cities only)**	226,718,174	244,718,639	250,375,246	266,933,033	276,998,672	222,552,553	276,087,448	3.3%	24.1%
Administration	47,135,856	46,566,336	43,275,129	47,222,767	52,644,153	27,932,321	29,510,195	-7.5%	5.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	53,455,580	55,490,799	57,297,070	56,126,435	65,243,621	65,112,338	70,524,782	4.7%	8.3%
Transportation	9,682,021	11,715,664	11,600,983	5,980,362	12,019,098	26,816,055	28,497,504	19.7%	6.3%
Health & Human Services	0	0	0	0	682,416	0	0	n/a	n/a
Environment & Housing /1	15,874,569	19,723,735	17,936,362	30,391,025	26,023,140	38,279,815	54,944,093	23.0%	43.5%
Recreation & Culture	57,154,110	59,292,198	60,218,993	64,754,010	67,436,982	24,949,878	27,462,774	-11.5%	10.1%
Debt Service & Interest on Debt	19,358,523	21,742,130	18,453,576	23,037,623	22,379,712	23,153,956	35,384,332	10.6%	52.8%
Purchase of Land & Facility Construction	12,190,231	15,149,643	24,537,958	30,425,302	23,909,926	8,366,267	20,491,048	9.0%	144.9%
All Other	11,867,284	15,038,134	17,055,175	8,995,509	6,659,624	7,941,923	9,272,720	-4.0%	16.8%

1\ FY 17 increases in environment & housing expenditures are due to hurricane Matthew.

* Cities Included: Atlantic Beach, Aynor, Briarcliffe Acres, Conway, Loris, Myrtle Beach, North Myrtle Beach & Surfside Beach. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Horry County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	138,082,994	104,805,595	98,661,031	92,516,466	87,092,391	112,060,469	123,896,795	-1.8%	10.6%
Total Expenditures (Special Purpose District Only)**	132,816,257	105,207,835	94,204,908	83,201,981	74,500,487	88,957,834	92,034,853	-5.9%	3.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	270,438	275,695	281,567	289,055	297,963	309,205	321,440	2.9%	4.0%
Personal Income (thousands of dollars)	7,756,764	8,142,275	8,495,538	8,928,142	9,585,313	10,388,463	10,901,662	5.8%	4.9%
Per Capita Income	28,682	29,534	30,172	30,887	32,169	33,597	33,915	2.8%	0.9%
Labor Force	130,946	132,344	132,681	132,824	134,210	137,323	140,219	1.1%	2.1%
Employment	114,859	116,578	118,938	121,377	124,297	127,572	132,062	2.4%	3.5%
Unemployment	130,946	132,344	132,681	132,824	134,210	137,323	140,219	1.1%	2.1%
Unemployment Rate (%)	12.3	11.9	10.4	8.6	7.4	7.1	5.8	-11.8%	-18.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	419,251,305	418,072,284	422,814,654	437,084,558	428,715,617	451,743,654	471,209,004	2.0%	4.3%
School District Total	254,297,517	250,316,140	254,071,546	261,755,116	261,750,968	269,488,211	278,749,735	1.5%	3.4%
County Total	116,399,564	117,515,788	117,898,314	124,084,441	83,147,270	96,858,191	99,921,588	-2.5%	3.2%
Cities Total	47,102,735	48,777,955	49,340,977	49,739,276	54,483,705	54,931,964	61,116,648	4.4%	11.3%
Special Purpose District Total	1,451,489	1,462,401	1,503,817	1,505,725	29,333.674	30,465,288	31,421,033	66.9%	3.1%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	2,062,127,560	2,070,253,909	2,080,056,494	2,108,790,351	2,056,459,923	2,107,935,829	2,175,654,121	0.9%	3.2%
Owner Occupied (4% assessment ratio)	465,787,035	478,161,995	489,362,904	499,601,598	489,077,090	513,292,490	545,378,810	2.7%	6.3%
Agricultural (Private) (4%)	4,962,526	5,033,228	5,083,818	5,064,098	5,000,069	4,941,910	5,003,390	0.1%	1.2%
Agricultural (Corporate) (6%)	540,219	496,515	487,750	468,671	474,830	480,980	458,850	-2.7%	-4.6%
Commercial/Rental (6%)	1,245,888,720	1,243,151,272	1,230,054,697	1,234,663,643	1,181,080,773	1,191,135,346	1,207,651,764	-0.5%	1.4%
Personal Property (Vehicles) (6%)	118,299,591	126,117,981	144,862,135	160,624,739	173,197,421	184,997,224	195,704,797	8.8%	5.8%
Other Personal Property (10.5%)	62,044,770	58,649,850	57,328,571	54,627,568	56,449,522	57,057,621	57,765,105	-1.2%	1.2%
Manufacturing (10.5%)	16,542,461	16,588,009	10,585,537	13,371,858	11,741,000	10,502,280	11,364,470	-6.1%	8.2%
Utility (10.5%)	44,522,120	39,233,660	37,434,700	36,659,440	36,603,030	36,596,600	39,163,420	-2.1%	7.0%
Business Personal (10.5%)	58,756,730	57,334,260	58,607,060	58,672,420	64,891,970	67,892,240	71,365,120	3.3%	5.1%
Motor Carrier (9.5%)	2,910,138	2,660,957	4,563,359	3,024,379	3,256,593	4,415,856	5,756,003	12.0%	30.3%
Fee-in-Lieu and Joint Industrial Park	41,873,250	42,826,182	41,685,963	42,011,937	34,687,625	36,623,282	36,042,392	-2.5%	-1.6%

Estimated Total Average Millage Rates	214.6	214.6	218.2	209.1	213.0	220.3	221.0	0.5%	0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Jasper County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	83,397,130	78,830,364	96,171,135	75,679,926	80,023,604	85,290,862	102,707,405	3.5%	20.4%
Revenues from Local Sources	55,708,969	52,038,477	70,763,235	50,864,713	52,541,024	55,743,871	68,556,487	3.5%	23.0%
Current Property Taxes	30,465,172	34,202,024	35,315,231	35,684,858	36,135,428	36,221,500	37,666,476	3.6%	4.0%
Current Real & Personal Property Taxes	24,743,083	28,828,366	30,241,963	30,752,389	31,362,566	31,911,052	33,510,781	5.2%	5.0%
Fee In Lieu of Property Tax (only Counties and Cities)	3,217,945	2,959,908	3,014,385	2,943,404	2,868,151	2,710,669	2,549,083	-3.8%	-6.0%
All Other	2,504,144	2,413,750	2,058,883	1,989,065	1,904,711	1,599,779	1,606,612	-7.1%	0.4%
Local Option Sales Tax	2,918,932	5,428,184	5,608,984	6,120,101	4,275,477	4,768,445	4,970,417	9.3%	4.2%
Local Hospitality Tax	559,121	672,208	720,618	787,404	718,570	893,864	879,934	7.9%	-1.6%
Local Accommodations Tax	273,769	336,631	317,053	360,602	432,591	478,041	593,467	13.8%	24.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	21,491,975	11,399,430	28,801,348	7,911,748	10,978,958	13,382,021	24,446,193	2.2%	82.7%
Licenses & Permits	2,978,503	3,458,908	3,747,835	2,962,044	3,908,013	4,295,048	4,461,868	7.0%	3.9%
Service Revenue & Charges	7,525,203	6,458,725	3,644,764	3,712,191	4,870,391	5,057,262	6,152,451	-3.3%	21.7%
Bonds & Leases	7,679,392	19,800	19,930,176	0	661,729	2,306,424	9,190,817	3.0%	298.5%
Miscellaneous	3,308,877	1,461,997	1,478,573	1,237,513	1,538,825	1,723,287	4,641,057	5.8%	169.3%
Revenues from State Sources	16,655,374	17,685,607	16,563,026	16,796,465	18,497,135	19,196,597	20,261,600	3.3%	5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	780,294	928,074	993,917	1,061,152	1,185,563	1,265,203	1,499,538	11.5%	18.5%
Reimbursements for Property Tax Relief - Remaining Residential	1,802,637	1,890,059	0	0	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	697,363	609,941	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	23.7%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,356,668	1,388,498	1,492,425	1,561,882	1,660,227	1,807,076	1,721,143	4.0%	-4.8%
Manufacturer's Depreciation Reimbursement	16,322	9,090	29,480	34,334	37,521	40,374	45,428	18.6%	12.5%
State Grants	3,611,227	4,600,732	3,518,840	3,918,610	4,505,622	4,834,730	5,849,431	8.4%	21.0%
Education Finance Act (EFA)	3,929,046	4,377,486	3,771,640	3,901,857	4,608,947	4,520,685	4,660,863	2.9%	3.1%
Education Improvement Act (EIA)	3,234,771	2,681,736	3,102,960	2,665,522	2,633,912	2,809,122	2,859,524	-2.0%	1.8%
Education Lottery	246,109	219,053	172,827	172,171	384,406	438,470	144,736	-8.5%	-67.0%
Revenues from Federal Sources	9,686,512	7,621,898	7,429,336	6,271,452	7,269,486	8,578,803	12,051,025	3.7%	40.5%
Revenues from Other Local Sources	932,235	1,021,938	937,520	1,253,703	1,205,742	1,276,373	1,342,260	6.3%	5.2%
Revenues from Special Purpose Districts	414,041	462,444	478,019	493,593	510,217	495,218	496,033	3.1%	0.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	86,122,643	72,429,522	77,023,238	77,161,276	81,341,867	85,391,582	102,658,428	3.0%	20.2%
Administration	26,829,106	24,879,664	24,803,886	26,121,687	28,129,802	31,584,410	35,588,793	4.8%	12.7%
Instruction	18,161,197	16,734,875	17,100,574	15,861,356	15,655,109	15,878,693	18,194,247	0.0%	14.6%
Public Safety	15,519,505	14,759,694	15,235,080	17,249,441	16,494,157	21,168,265	21,523,487	5.6%	1.7%
Transportation	921,919	1,069,997	2,568,532	3,379,980	1,662,441	1,104,198	505,493	-9.5%	-54.2%
Health & Human Services	2,822,689	2,945,265	2,590,909	1,352,894	3,084,449	1,327,373	216,803	-34.8%	-83.7%
Environment & Housing	1,493,969	1,949,741	2,368,804	0	939,412	543,854	1,684,007	2.0%	209.6%
Recreation & Culture	968,933	814,683	1,075,073	1,004,047	922,130	1,330,601	753,402	-4.1%	-43.4%
Debt Service & Interest on Debt	12,178,948	6,353,391	7,317,529	6,567,655	6,398,443	6,063,520	14,568,581	3.0%	140.3%
Purchase of Land & Facility Construction	2,913,110	1,061,492	1,559,249	2,455,152	4,553,710	3,271,559	6,782,518	15.1%	107.3%
All Other	3,820,607	1,334,851	1,238,114	1,363,958	1,675,152	2,472,326	2,196,389	-8.8%	-11.2%
Special Purpose Districts	492,660	525,869	1,165,488	1,805,106	1,827,062	646,783	644,708	4.6%	-0.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	45,042,551	36,531,641	56,658,032	35,631,552	38,607,689	39,181,377	43,048,542	-0.8%	9.9%
Revenues from Local Sources	22,365,491	15,599,705	36,658,611	16,360,657	18,003,911	17,980,191	21,308,508	-0.8%	18.5%
Current Property Taxes	12,872,681	14,624,880	15,677,074	15,627,706	16,474,053	16,709,699	17,569,538	5.3%	5.1%
Current Real & Personal Property Taxes	12,784,351	14,570,483	15,617,124	15,568,192	16,401,031	16,629,836	17,445,990	5.3%	4.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	88,330	54,397	59,950	59,514	73,022	79,863	123,548	5.8%	54.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	9,492,810	974,825	20,981,537	732,951	1,529,858	1,270,492	3,738,970	-14.4%	194.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	328,752	288,594	290,590	269,654	327,885	306,966	301,875	-1.4%	-1.7%
Bonds & Leases	7,679,392	0	19,930,176	0	134,033	0	0	-100.0%	n/a
Miscellaneous	1,484,666	686,231	760,771	463,297	1,067,940	963,526	3,437,095	15.0%	256.7%
Revenues from State Sources	14,417,456	14,127,361	13,779,415	13,498,640	14,693,731	15,171,763	16,203,349	2.0%	6.8%
Reimbursements for Property Tax Relief - \$100,000 Residential	980,937	980,937	980,937	980,937	980,937	980,937	980,937	0.0%	0.0%
Homestead Exemption	356,358	379,952	389,861	396,266	405,640	413,696	417,788	2.7%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,802,637	1,890,059	0	0	0	0	0	-100.0%	n/a
\$2.5 Million Minimum Disbursement	697,363	609,941	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	23.7%	0.0%
State-Shared Taxes (Aid to Subdivisions)	49,138	49,139	49,139	49,139	49,138	49,140	49,138	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	8,884	0	16,499	19,008	20,675	22,247	25,045	18.9%	12.6%
State Grants	3,112,213	2,939,058	2,795,552	2,813,740	3,110,076	3,437,466	4,565,318	6.6%	32.8%
Education Finance Act (EFA)	3,929,046	4,377,486	3,771,640	3,901,857	4,608,947	4,520,685	4,660,863	2.9%	3.1%
Education Improvement Act (EIA)	3,234,771	2,681,736	3,102,960	2,665,522	2,633,912	2,809,122	2,859,524	-2.0%	1.8%
Education Lottery	246,109	219,053	172,827	172,171	384,406	438,470	144,736	-8.5%	-67.0%
Revenues from Federal Sources	8,259,604	6,804,575	6,220,006	5,772,255	5,910,047	6,029,423	5,536,685	-6.4%	-8.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	49,155,304	38,889,848	39,196,451	38,292,767	40,045,033	40,504,745	40,830,146	-3.0%	0.8%
Administration	16,144,430	16,485,404	15,896,595	16,274,497	17,602,322	19,129,767	17,104,334	1.0%	-10.6%
Instruction	18,161,197	16,734,875	17,100,574	15,861,356	15,655,109	15,878,693	18,194,247	0.0%	14.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	7,340	5,248	n/a	-28.5%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	10,799,882	4,417,834	4,721,759	4,299,943	4,174,117	4,090,748	4,101,580	-14.9%	0.3%
Purchase of Land & Facility Construction	229,188	42,906	239,409	493,013	1,383,486	375,781	466,798	12.6%	24.2%
All Other	3,820,607	1,208,829	1,238,114	1,363,958	1,229,999	1,022,416	957,939	-20.6%	-6.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Jasper County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	22,749,981	28,444,334	27,235,481	27,873,164	26,698,129	31,332,007	43,169,314	11.3%	37.8%
Revenues from Local Sources	19,994,409	24,648,220	23,989,070	24,699,890	22,489,114	26,161,247	34,756,697	9.7%	32.9%
Current Property Taxes	14,363,782	16,467,977	16,253,406	16,420,573	15,711,386	15,609,176	16,060,512	1.9%	2.9%
Current Real & Personal Property Taxes	9,225,181	11,575,605	11,685,579	11,972,378	11,448,172	11,766,923	12,324,289	4.9%	4.7%
Fee In Lieu of Property Tax	2,953,141	2,709,864	2,772,240	2,704,116	2,633,425	2,505,006	2,381,856	-3.5%	-4.9%
All Other	2,185,460	2,182,508	1,795,587	1,744,079	1,629,789	1,337,247	1,354,367	-7.7%	1.3%
Local Option Sales Tax	1,852,792	4,310,505	4,402,796	4,742,600	2,852,361	3,222,946	3,319,563	10.2%	3.0%
Local Hospitality Tax (1%)	164,349	255,550	209,768	220,458	210,215	328,435	329,972	12.3%	0.5%
Local Accommodations Tax	91,006	119,898	98,739	121,544	59,812	120,983	159,902	9.8%	32.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,522,480	3,494,290	3,024,360	3,194,715	3,655,340	6,879,707	14,886,748	27.2%	116.4%
Licenses & Permits	685,086	726,161	862,913	1,036,178	787,442	1,180,058	962,650	5.8%	-18.4%
Service Revenue & Charges	2,324,869	2,406,373	1,773,315	1,705,659	2,284,471	2,921,841	4,278,090	10.7%	46.4%
Bonds & Leases	0	19,800	0	0	141,277	2,302,890	8,760,838	n/a	280.4%
Miscellaneous	512,525	341,956	388,132	452,878	442,150	474,918	885,170	9.5%	86.4%
Revenues from State Sources	1,912,604	2,570,128	2,462,325	2,850,834	2,755,645	3,197,420	3,475,244	10.5%	8.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	360,393	459,554	509,479	542,257	595,484	641,244	842,431	15.2%	31.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,159,662	1,054,609	1,246,198	1,303,823	1,241,462	1,257,378	1,328,317	2.3%	5.6%
Education Finance Act (EFA)	7,438	6,812	12,981	15,326	16,846	18,127	20,383	18.3%	12.4%
Education Improvement Act (EIA)	385,111	1,049,152	693,667	989,428	901,853	1,280,671	1,284,113	22.2%	0.3%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	677,443	613,302	646,076	103,774	1,212,285	1,722,574	4,617,191	37.7%	168.0%
Revenues from Other Local Sources	165,525	612,684	138,010	218,666	241,085	250,766	320,182	11.6%	27.7%
Total Expenditures (County only)**	24,778,477	22,818,810	25,013,040	24,932,186	27,473,922	30,899,294	42,940,440	9.6%	39.0%
Administration	7,750,451	5,680,741	5,991,158	6,551,883	7,968,424	9,491,534	16,109,628	13.0%	69.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,088,540	10,054,822	10,065,328	11,601,918	10,904,742	14,136,317	13,783,836	5.3%	-2.5%
Transportation	621,995	996,850	2,011,632	2,775,502	1,021,777	532,451	505,493	-3.4%	-5.1%
Health & Human Services	2,822,689	2,945,265	2,590,909	1,352,894	3,084,449	1,320,033	211,555	-35.1%	-84.0%
Environment & Housing	828,375	1,017,139	1,900,409	0	939,412	543,854	1,684,007	12.6%	209.6%
Recreation & Culture	492,455	440,479	516,795	502,615	516,689	566,252	291,624	-8.4%	-48.5%
Debt Service & Interest on Debt	523,131	1,216,830	1,496,166	1,538,478	1,623,892	1,413,075	10,354,297	64.5%	632.7%
Purchase of Land & Facility Construction	1,650,841	466,684	440,643	608,896	1,414,537	2,895,778	0	-100.0%	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	15,190,558	13,391,945	11,799,604	11,681,617	14,207,569	14,282,260	15,993,516	0.9%	12.0%
Revenues from Local Sources	13,349,069	11,790,552	10,115,554	9,804,166	12,047,999	11,602,433	12,491,282	-1.1%	7.7%
Current Property Taxes	3,228,709	3,109,167	3,384,751	3,636,579	3,949,989	3,902,625	4,036,426	3.8%	3.4%
Current Real & Personal Property Taxes	2,733,551	2,682,278	2,939,260	3,211,819	3,513,363	3,514,293	3,740,502	5.4%	6.4%
Fee In Lieu of Property Tax	264,804	250,044	242,145	239,288	234,726	205,663	167,227	-7.4%	-18.7%
All Other	230,354	176,845	203,346	185,472	201,900	182,669	128,697	-9.2%	-29.5%
Local Option Sales Tax	1,066,140	1,117,679	1,206,188	1,377,501	1,423,116	1,545,499	1,650,854	7.6%	6.8%
Local Hospitality Tax	394,772	416,658	510,850	566,946	508,355	565,429	549,962	5.7%	-2.7%
Local Accommodations Tax	182,763	216,733	218,314	239,058	372,779	357,058	433,565	15.5%	21.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,476,685	6,930,315	4,795,451	3,984,082	5,793,760	5,231,822	5,820,475	-6.1%	11.3%
Licenses & Permits	2,293,417	2,732,747	2,884,922	1,925,866	3,120,571	3,114,990	3,499,218	7.3%	12.3%
Service Revenue & Charges	4,871,582	3,763,758	1,580,859	1,736,878	2,258,035	1,828,455	1,572,486	-17.2%	-14.0%
Bonds & Leases	0	0	0	0	386,419	3,534	429,979	n/a	12066.9%
Miscellaneous	1,311,686	433,810	329,670	321,338	28,735	284,843	318,792	-21.0%	11.9%
Revenues from State Sources	325,314	988,118	321,286	446,991	1,047,759	827,414	583,007	10.2%	-29.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	63,543	88,568	94,577	122,629	184,439	210,263	239,319	24.7%	13.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	147,868	284,750	197,088	208,920	369,627	500,558	343,688	15.1%	-31.3%
Education Finance Act (EFA)	0	2,278	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	113,903	612,522	29,621	115,442	493,693	116,593	0	-100.0%	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	749,465	204,021	563,254	395,423	147,154	826,806	1,897,149	16.7%	129.5%
Total Expenditures (Cities only)**	11,696,202	10,194,995	11,648,259	12,131,217	11,995,850	13,340,760	18,243,134	7.7%	36.7%
Administration	2,934,225	2,713,519	2,916,133	3,295,307	2,559,056	2,963,109	2,374,831	-3.5%	-19.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,430,965	4,704,872	5,169,752	5,647,523	5,589,415	7,031,948	7,739,651	6.1%	10.1%
Transportation	299,924	73,147	556,900	604,478	640,664	571,747	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	665,594	932,602	468,395	0	0	0	0	-100.0%	n/a
Recreation & Culture	476,478	374,204	558,278	501,432	405,441	764,349	461,778	-0.5%	-39.6%
Debt Service & Interest on Debt	855,935	718,727	1,099,604	729,234	600,434	559,697	112,704	-28.7%	-79.9%
Purchase of Land & Facility Construction	1,033,081	551,902	879,197	1,353,243	1,755,687	0	6,315,720	35.2%	n/a
All Other	0	126,022	0	0	445,153	1,449,910	1,238,450	n/a	-14.6%

* Cities Included: Hardeeville & Ridgeland. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Jasper County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	414,041	462,444	478,019	493,593	510,217	495,218	496,033	3.1%	0.2%
Total Expenditures (Special Purpose District Only)**	492,660	525,869	1,165,488	1,805,106	1,827,062	646,783	644,708	4.6%	-0.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	24,931	25,297	25,797	26,428	26,762	27,605	28,071	2.0%	1.7%
Personal Income (thousands of dollars)	546,925	571,530	587,911	624,202	667,801	717,253	747,895	5.4%	4.3%
Per Capita Income	21,938	22,593	22,790	23,619	24,953	25,983	26,643	3.3%	2.5%
Labor Force	10,896	10,993	10,962	11,177	11,431	11,821	12,002	1.6%	1.5%
Employment	9,823	9,904	10,033	10,405	10,780	11,216	11,481	2.6%	2.4%
Unemployment	10,896	10,993	10,962	11,177	11,431	11,821	12,002	1.6%	1.5%
Unemployment Rate (%)	9.8	9.9	8.5	6.9	5.7	5.1	4.3	-12.8%	-15.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	30,945,868	34,738,730	35,821,050	36,180,344	36,633,273	36,740,099	38,198,179	3.6%	4.0%
School District Total	12,872,681	14,624,880	15,677,074	15,627,706	16,474,053	16,709,699	17,569,538	5.3%	5.1%
County Total	14,363,782	16,467,977	16,253,406	16,420,573	15,711,386	15,609,176	16,060,512	1.9%	2.9%
Cities Total	3,228,709	3,109,167	3,384,751	3,636,579	3,949,989	3,902,625	4,036,426	3.8%	3.4%
Special Purpose District Total	480,697	536,706	505,819	495,486	497,845	518,599	531,703	1.7%	2.5%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	126,528,383	122,986,098	122,137,780	125,866,867	130,225,871	133,185,446	137,365,844	1.4%	3.1%
Owner Occupied (4% assessment ratio)	27,308,370	26,814,490	28,061,150	29,178,140	31,232,400	33,274,660	34,871,230	4.2%	4.8%
Agricultural (Private) (4%)	1,679,360	1,696,300	1,692,830	1,717,030	1,832,670	1,878,490	2,037,140	3.3%	8.4%
Agricultural (Corporate) (6%)	1,191,060	1,196,230	1,213,950	1,195,850	11,664,790	1,060,380	1,132,660	-0.8%	6.8%
Commercial/Rental (6%)	46,185,655	43,612,465	39,265,550	38,795,810	28,722,070	39,919,140	39,907,770	-2.4%	0.0%
Personal Property (Vehicles) (6%)	7,670,989	8,038,519	8,882,369	10,104,706	11,165,954	12,175,438	13,368,681	9.7%	9.8%
Other Personal Property (10.5%)	1,502,520	1,231,201	1,376,580	1,240,620	1,409,609	1,835,081	1,876,140	3.8%	2.2%
Manufacturing (10.5%)	1,569,970	1,708,790	1,166,470	1,595,980	1,791,010	2,015,100	1,851,730	2.8%	-8.1%
Utility (10.5%)	14,176,857	14,527,649	15,615,570	16,053,536	16,779,527	17,339,046	18,232,748	4.3%	5.2%
Business Personal (10.5%)	5,129,560	6,325,910	5,735,800	6,750,110	7,758,220	7,020,270	7,758,700	7.1%	10.5%
Motor Carrier (9.5%)	586,124	529,994	569,839	614,624	659,236	718,922	817,677	5.7%	13.7%
Fee-in-Lieu and Joint Industrial Park	19,527,918	17,304,550	18,557,672	18,620,461	17,210,385	15,948,919	15,511,368	-3.8%	-2.7%

Estimated Total Average Millage Rates	422.3	425.6	417.3	385.0	387.0	390.6	394.1	-1.1%	0.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Kershaw County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	153,899,592	154,476,590	171,076,329	172,558,662	175,170,339	317,163,026	192,591,799	3.8%	-39.3%
Revenues from Local Sources	79,885,725	79,093,366	93,813,290	90,292,660	86,465,187	222,772,017	88,986,831	1.8%	-60.1%
Current Property Taxes	45,269,719	46,786,674	49,048,757	48,993,484	48,791,049	50,086,025	52,256,625	2.4%	4.3%
Current Real & Personal Property Taxes	42,754,283	44,968,857	46,976,561	46,831,498	46,705,287	47,811,705	49,951,898	2.6%	4.5%
Fee In Lieu of Property Tax (only Counties and Cities)	924,924	450,908	759,579	823,723	718,880	820,346	957,302	0.6%	16.7%
All Other	1,590,512	1,366,909	1,312,617	1,338,263	1,366,882	1,453,974	1,347,425	-2.7%	-7.3%
Local Option Sales Tax	5,728,260	5,637,177	5,360,097	9,304,084	7,894,265	10,105,721	11,146,258	11.7%	10.3%
Local Hospitality Tax	603,865	619,330	622,421	696,904	715,193	789,019	812,926	5.1%	3.0%
Local Accommodations Tax	145,132	116,060	186,905	253,014	272,120	276,580	338,812	15.2%	22.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	28,138,749	25,934,125	38,595,110	31,045,174	28,792,560	161,514,672	24,432,210	-2.3%	-84.9%
Licenses & Permits	2,769,420	2,784,538	2,577,430	2,450,944	2,856,178	2,973,269	3,120,618	2.0%	5.0%
Service Revenue & Charges	9,084,586	10,388,481	8,920,295	12,444,109	10,003,727	14,033,192	12,370,161	5.3%	-11.9%
Bonds & Leases	13,677,138	10,072,240	23,994,197	12,593,417	12,771,547	140,541,776	4,807,682	-16.0%	-96.6%
Miscellaneous	2,607,605	2,688,866	3,103,188	3,556,704	3,161,108	3,966,435	4,133,749	8.0%	4.2%
Revenues from State Sources	53,635,345	56,797,508	58,676,784	61,631,081	66,106,078	67,596,777	70,632,891	4.7%	4.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,653,829	2,710,459	2,618,330	2,652,992	2,850,303	2,903,489	2,821,205	1.0%	-2.8%
State-shared Taxes (Aid to Subdivisions)	6,918,961	7,191,396	7,595,924	7,898,740	8,158,350	8,455,159	8,582,128	3.7%	1.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	3,003,592	2,787,891	3,269,841	3,334,171	3,653,395	3,690,098	3,859,076	4.3%	4.6%
Education Finance Act (EFA)	739,119	425,125	608,568	805,351	813,905	847,165	912,372	3.6%	7.7%
Education Improvement Act (EIA)	13,553,282	12,444,717	13,092,522	14,555,820	16,798,874	17,012,434	16,877,301	3.7%	-0.8%
Education Lottery	16,537,536	19,451,100	20,556,592	21,460,562	23,470,731	24,506,447	27,379,134	8.8%	11.7%
	5,843,226	7,672,863	6,822,398	7,208,640	5,865,461	5,943,996	6,320,233	1.3%	6.3%
	680,442	408,599	407,251	9,447	789,701	532,631	176,084	-20.2%	-66.9%
Revenues from Federal Sources	14,494,117	12,575,819	11,758,378	12,807,045	13,763,571	13,735,909	11,578,494	-3.7%	-15.7%
Revenues from Other Local Sources	144,756	126,752	162,537	380,342	903,328	1,078,301	8,012,788	95.2%	643.1%
Revenues from Special Purpose Districts	5,739,650	5,883,145	6,665,340	7,447,534	7,932,175	11,980,022	13,380,795	15.2%	11.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	170,380,930	163,848,018	177,373,684	171,961,972	160,991,733	199,013,184	177,753,272	0.7%	-10.7%
Administration	54,371,973	46,019,015	47,754,459	58,730,264	57,372,567	56,668,448	57,460,164	0.9%	1.4%
Instruction	50,855,698	52,845,361	53,627,820	52,270,861	54,062,089	57,023,662	60,278,501	2.9%	5.7%
Public Safety	19,157,745	14,067,861	12,072,383	15,973,371	14,043,772	15,156,818	15,800,044	-3.2%	4.2%
Transportation	5,172,871	3,145,183	2,689,046	3,299,390	3,426,367	3,989,784	3,156,532	-7.9%	-20.9%
Health & Human Services	555,099	419,338	1,198,519	335,321	515,238	5,737,698	3,600,655	36.6%	-37.2%
Environment & Housing	4,231,697	2,914,073	3,027,716	4,401,258	3,739,736	3,957,410	5,227,982	3.6%	32.1%
Recreation & Culture	4,974,138	4,105,937	3,337,862	2,699,857	3,777,081	4,143,689	1,945,405	-14.5%	-53.1%
Debt Service & Interest on Debt	19,098,272	24,075,076	25,842,855	24,667,717	14,189,820	34,796,436	14,061,577	-5.0%	-59.6%
Purchase of Land & Facility Construction	6,623,729	10,132,507	19,565,664	134,738	188,318	4,265,959	2,944,176	-12.6%	-31.0%
All Other	633,702	2,004,099	2,730,151	2,514,345	2,275,848	4,261,477	3,405,524	32.3%	-20.1%
Special Purpose Districts	4,706,006	4,119,568	5,527,209	6,934,850	7,400,897	9,011,803	9,872,712	13.1%	9.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	113,203,223	111,188,770	129,655,903	118,153,594	110,438,823	223,578,009	121,122,485	1.1%	-45.8%
Revenues from Local Sources	51,289,180	48,246,359	63,833,408	50,766,342	40,289,036	151,895,872	45,090,582	-2.1%	-70.3%
Current Property Taxes	31,902,563	32,324,814	34,557,164	33,987,963	34,501,934	35,867,968	37,960,978	2.9%	5.8%
Current Real & Personal Property Taxes	31,653,105	32,098,699	34,313,456	33,722,131	34,215,991	35,556,669	37,603,295	2.9%	5.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	249,458	226,115	243,708	265,832	285,943	311,299	357,683	6.2%	14.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	19,386,617	15,921,545	29,276,244	16,778,379	5,787,102	116,027,904	7,129,604	-15.4%	-93.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,627,401	3,519,136	3,203,746	3,252,395	3,097,853	4,759,514	2,552,918	-5.7%	-46.4%
Bonds & Leases	13,677,138	10,072,240	23,681,697	10,991,880	71,939	108,362,629	1,698,390	-29.4%	-98.4%
Miscellaneous	2,082,078	2,330,169	2,390,801	2,534,104	2,617,310	2,905,761	2,878,296	5.5%	-0.9%
Revenues from State Sources	48,092,210	52,506,535	54,450,903	56,147,251	58,807,965	60,854,580	65,225,120	5.2%	7.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	3,705,358	0.0%	0.0%
Homestead Exemption	1,758,705	1,779,294	1,794,869	1,805,966	1,814,015	1,831,666	1,850,289	0.8%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	6,918,961	7,191,396	7,595,924	7,898,740	8,158,350	8,455,159	8,582,128	3.7%	1.5%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	186,007	185,334	183,783	183,036	182,174	181,150	180,661	-0.5%	-0.3%
Manufacturer's Depreciation Reimbursement	540,534	314,144	447,725	593,191	599,917	620,533	664,541	3.5%	7.1%
State Grants	11,921,441	11,798,447	12,937,003	13,282,311	14,222,258	15,077,640	16,366,692	5.4%	8.5%
Education Finance Act (EFA)	16,537,536	19,451,100	20,556,592	21,460,562	23,470,731	24,506,447	27,379,134	8.8%	11.7%
Education Improvement Act (EIA)	5,843,226	7,672,863	6,822,398	7,208,640	5,865,461	5,943,996	6,320,233	1.3%	6.3%
Education Lottery	680,442	408,599	407,251	9,447	789,701	532,631	176,084	-20.2%	-66.9%
Revenues from Federal Sources	13,821,833	10,435,876	11,371,592	11,240,001	11,341,822	10,827,557	10,806,783	-4.0%	-0.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	108,880,365	113,044,098	114,771,188	117,383,856	108,035,248	125,342,155	116,370,514	1.1%	-7.2%
Administration	34,686,968	36,011,639	37,496,984	43,675,201	43,467,639	42,975,172	43,550,933	3.9%	1.3%
Instruction	50,855,698	52,845,361	53,627,820	52,270,861	54,062,089	57,023,662	60,278,501	2.9%	5.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	17,016	3,459	2,883	2,200	8,000	1,617	1,478	-33.5%	-8.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	7,405	2,105	4,000	3,785	13,935	12,000	10,000	5.1%	-16.7%
Debt Service & Interest on Debt	17,008,992	20,502,936	20,897,013	21,153,739	10,178,406	25,118,432	9,486,060	-9.3%	-62.2%
Purchase of Land & Facility Construction	6,259,762	3,514,407	2,609,327	134,738	188,318	3,461	2,883,156	-12.1%	83204.1%
All Other	44,524	164,191	133,161	143,332	116,861	207,811	160,386	23.8%	-22.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Kershaw County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	25,722,893	26,955,308	24,432,312	37,071,903	43,376,457	56,610,488	44,111,334	9.4%	-22.1%
Revenues from Local Sources	20,412,010	22,166,432	20,587,725	30,834,596	34,440,302	47,424,839	32,676,475	8.2%	-31.1%
Current Property Taxes	12,130,498	12,803,889	12,746,231	13,291,680	12,662,140	12,315,477	12,519,690	0.5%	1.7%
Current Real & Personal Property Taxes	9,978,876	11,326,207	11,023,511	11,481,343	10,947,581	10,435,226	10,650,986	1.1%	2.1%
Fee In Lieu of Property Tax	924,924	450,908	759,579	823,723	718,880	820,346	957,302	0.6%	16.7%
All Other	1,226,698	1,026,774	963,141	986,614	995,679	1,059,905	911,402	-4.8%	-14.0%
Local Option Sales Tax	3,914,498	3,672,091	3,808,922	7,740,635	6,314,307	8,121,777	9,000,057	14.9%	10.8%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	106,040	69,325	136,569	205,258	215,838	209,996	265,216	16.5%	26.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,260,974	5,621,127	3,896,003	9,597,023	15,248,017	26,777,589	10,891,512	16.9%	-59.3%
Licenses & Permits	523,114	555,801	557,660	589,743	769,894	933,055	888,470	9.2%	-4.8%
Service Revenue & Charges	3,590,191	4,884,968	3,180,709	6,932,724	4,959,107	7,158,302	7,873,855	14.0%	10.0%
Bonds & Leases	0	0	0	1,301,537	9,083,355	18,362,147	1,264,292	n/a	-93.1%
Miscellaneous	147,669	180,358	157,634	773,019	435,661	324,085	864,895	34.3%	166.9%
Revenues from State Sources	5,101,647	3,671,191	3,844,587	5,193,063	6,177,429	5,917,190	4,762,344	-1.1%	-19.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	761,031	802,786	823,461	847,026	871,218	925,357	970,916	4.1%	4.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,535,600	2,343,015	2,760,270	2,885,368	2,886,005	2,880,142	3,054,874	3.2%	6.1%
Education Finance Act (EFA)	198,585	110,981	160,843	212,160	213,988	226,632	247,831	3.8%	9.4%
Education Improvement Act (EIA)	1,606,431	414,409	100,013	1,248,509	2,206,218	1,885,059	488,723	-18.0%	-74.1%
Revenues from Federal Sources	209,236	1,117,685	0	1,044,244	2,291,960	2,716,555	481,269	14.9%	-82.3%
Revenues from Other Local Sources	0	0	0	0	466,766	551,904	6,191,246	n/a	1021.8%
Total Expenditures (County only)**	43,413,403	29,251,654	25,570,202	30,389,347	33,507,686	43,484,776	39,940,116	-1.4%	-8.2%
Administration	16,930,687	7,383,531	7,282,924	11,823,604	11,590,453	11,369,633	12,057,356	-5.5%	6.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	14,677,374	9,347,701	8,400,743	8,143,818	9,130,134	10,050,585	10,582,342	-5.3%	5.3%
Transportation	3,524,356	2,513,170	1,700,794	2,030,536	3,068,943	3,134,823	2,695,573	-4.4%	-14.0%
Health & Human Services	538,083	415,879	1,191,636	333,016	507,238	5,736,081	3,554,177	37.0%	-38.0%
Environment & Housing	3,098,307	1,831,134	1,656,863	2,064,281	2,194,623	2,374,798	3,798,391	3.5%	59.9%
Recreation & Culture	3,607,732	2,091,241	1,860,124	2,131,333	3,008,636	3,461,698	1,485,899	-13.7%	-57.1%
Debt Service & Interest on Debt	1,036,864	2,334,690	2,074,926	2,599,577	2,566,644	3,888,194	3,126,227	20.2%	-19.6%
Purchase of Land & Facility Construction	0	2,054,697	0	0	0	0	61,020	n/a	n/a
All Other	0	1,279,611	1,402,192	1,263,182	1,441,015	3,468,964	2,579,131	n/a	-25.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	9,233,827	10,449,367	10,322,774	9,885,631	13,422,884	24,994,507	13,977,185	7.2%	-44.1%
Revenues from Local Sources	8,184,535	8,680,575	9,392,157	8,691,722	11,735,849	23,451,306	11,219,774	5.4%	-52.2%
Current Property Taxes	1,236,658	1,657,971	1,745,362	1,713,841	1,626,975	1,902,580	1,775,957	6.2%	-6.7%
Current Real & Personal Property Taxes	1,122,302	1,543,951	1,639,594	1,628,024	1,541,715	1,819,810	1,697,617	7.1%	-6.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	114,356	114,020	105,768	85,817	85,260	82,770	78,340	-6.1%	-5.4%
Local Option Sales Tax	1,813,762	1,965,086	1,551,175	1,563,449	1,579,958	1,983,944	2,146,201	2.8%	8.2%
Local Hospitality Tax	603,865	619,330	622,421	696,904	715,193	789,019	812,926	5.1%	3.0%
Local Accommodations Tax	39,092	46,735	50,336	47,756	56,282	66,584	73,596	11.1%	10.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,491,158	4,391,453	5,422,863	4,669,772	7,757,441	18,709,179	6,411,094	6.1%	-65.7%
Licenses & Permits	2,246,306	2,228,737	2,019,770	1,861,201	2,086,284	2,040,214	2,232,148	-0.1%	9.4%
Service Revenue & Charges	1,866,994	1,984,377	2,535,840	2,258,990	1,946,767	2,115,376	1,943,388	0.7%	-8.1%
Bonds & Leases	0	0	312,500	300,000	3,616,253	13,817,000	1,845,000	n/a	-86.6%
Miscellaneous	377,858	178,339	554,753	249,581	108,137	736,589	390,558	0.6%	-47.0%
Revenues from State Sources	441,488	619,782	381,294	290,767	1,120,684	825,007	645,427	6.5%	-21.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	134,093	128,379	0	0	165,070	146,466	0	-100.0%	n/a
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	281,985	259,542	325,788	265,767	585,216	628,806	623,541	14.1%	-0.8%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	25,410	231,861	55,506	25,000	370,398	49,735	21,886	-2.5%	-56.0%
Revenues from Federal Sources	463,048	1,022,258	386,786	522,800	129,789	191,797	290,442	-7.5%	51.4%
Revenues from Other Local Sources	144,756	126,752	162,537	380,342	436,562	526,397	1,821,542	52.5%	246.0%
Total Expenditures (Cities only)**	13,381,156	17,432,698	31,505,085	17,253,919	12,047,902	21,174,450	11,569,930	-2.4%	-45.4%
Administration	2,754,318	2,623,845	2,974,551	3,231,459	2,314,475	2,323,643	1,851,875	-6.4%	-20.3%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,480,371	4,720,160	3,671,640	7,829,553	4,913,638	5,106,233	5,217,702	2.6%	2.2%
Transportation	1,648,515	632,013	988,252	1,268,854	357,424	854,961	460,959	-19.1%	-46.1%
Health & Human Services	0	0	4,000	105	0	0	45,000	n/a	n/a
Environment & Housing	1,133,390	1,082,939	1,370,853	2,336,977	1,545,113	1,582,612	1,429,591	3.9%	-9.7%
Recreation & Culture	1,359,001	2,012,591	1,473,738	564,739	754,510	669,991	449,506	-16.8%	-32.9%
Debt Service & Interest on Debt	1,052,416	1,237,450	2,870,916	914,401	1,444,770	5,789,810	1,449,290	5.5%	-75.0%
Purchase of Land & Facility Construction	363,967	4,563,403	16,956,337	0	0	4,262,498	0	-100.0%	n/a
All Other	589,178	560,297	1,194,798	1,107,831	717,972	584,702	666,007	2.1%	13.9%

* Cities Included: Bethune, Camden & Elgin. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Kershaw County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	5,739,650	5,883,145	6,665,340	7,447,534	7,932,175	11,980,022	13,380,795	15.2%	11.7%
Total Expenditures (Special Purpose District Only)**	4,706,006	4,119,568	5,527,209	6,934,850	7,400,897	9,011,803	9,872,712	13.1%	9.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	61,682	62,105	62,276	62,576	63,165	63,626	64,269	0.7%	1.0%
Personal Income (thousands of dollars)	1,959,027	2,026,624	2,119,591	2,172,717	2,246,406	2,403,447	2,462,416	3.9%	2.5%
Per Capita Income	31,760	32,632	34,035	34,721	35,564	37,775	38,314	3.2%	1.4%
Labor Force	28,136	28,181	28,126	27,933	28,434	28,945	29,255	0.7%	1.1%
Employment	24,898	25,074	25,448	25,752	26,601	27,217	27,734	1.8%	1.9%
Unemployment	28,136	28,181	28,126	27,933	28,434	28,945	29,255	0.7%	1.1%
Unemployment Rate (%)	11.5	11.0	9.5	7.8	6.4	6.0	5.2	-12.4%	-13.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	46,089,329	47,095,408	50,100,467	50,126,806	49,996,440	51,339,256	53,515,408	2.5%	4.2%
School District Total	31,902,563	32,324,814	34,557,164	33,987,963	34,501,934	35,867,968	37,960,978	2.9%	5.8%
County Total	12,130,498	12,803,889	12,746,231	13,291,680	12,662,140	12,315,477	12,519,690	0.5%	1.7%
Cities Total	1,236,658	1,657,971	1,745,362	1,713,841	1,626,975	1,902,580	1,775,957	6.2%	-6.7%
Special Purpose District Total	819,610	308,734	1,051,710	1,133,322	1,205,391	1,253,231	1,258,783	7.4%	0.4%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	207,829,198	220,480,198	220,005,292	225,636,958	228,399,270	232,741,413	236,683,060	2.2%	1.7%
Owner Occupied (4% assessment ratio)	82,589,055	89,153,070	88,545,045	89,681,480	90,021,780	91,983,720	93,833,820	2.2%	2.0%
Agricultural (Private) (4%)	2,254,775	2,299,325	2,358,960	2,413,570	2,433,340	2,472,950	2,494,980	1.7%	0.9%
Agricultural (Corporate) (6%)	648,475	632,930	531,650	527,770	517,150	479,770	462,040	-5.5%	-3.7%
Commercial/Rental (6%)	49,853,980	54,509,736	53,411,228	55,326,386	56,668,306	55,888,391	54,243,673	1.4%	-2.9%
Personal Property (Vehicles) (6%)	20,192,101	21,433,320	23,544,327	25,757,643	27,107,933	29,037,632	29,501,436	6.5%	1.6%
Other Personal Property (10.5%)	2,692,500	2,552,970	2,499,730	2,570,130	2,635,250	2,484,000	2,693,440	0.0%	8.4%
Manufacturing (10.5%)	16,095,660	13,015,830	13,980,024	13,815,351	14,070,140	13,954,820	13,807,340	-2.5%	-1.1%
Utility (10.5%)	15,989,570	17,710,140	17,034,330	17,674,810	17,854,430	18,329,020	19,305,090	3.2%	5.3%
Business Personal (10.5%)	5,644,330	6,236,870	5,489,260	5,117,790	5,544,130	6,091,790	6,359,640	2.0%	4.4%
Motor Carrier (9.5%)	1,130,817	1,039,131	1,119,980	1,202,857	1,282,830	1,370,752	1,575,001	5.7%	14.9%
Fee-in-Lieu and Joint Industrial Park	10,737,935	11,896,876	11,490,758	11,549,171	10,263,981	10,648,568	12,406,600	2.4%	16.5%

Estimated Total Average Millage Rates	279.8	280.2	283.5	319.1	322.9	330.3	331.9	2.9%	0.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Lancaster County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	213,574,308	216,535,786	318,378,319	246,757,936	285,585,196	292,747,058	423,108,909	12.1%	44.5%
Revenues from Local Sources	97,783,697	105,227,244	197,116,737	113,926,468	149,790,508	152,246,646	273,847,849	18.7%	79.9%
Current Property Taxes	56,172,299	63,082,906	63,775,879	65,876,301	66,663,979	74,884,767	83,039,938	6.7%	10.9%
Current Real & Personal Property Taxes	52,922,750	58,846,435	60,148,306	62,481,721	63,397,350	71,000,693	79,079,572	6.9%	11.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,298,653	1,751,872	1,632,693	1,640,474	1,676,928	2,360,266	2,305,390	10.0%	-2.3%
All Other	1,950,896	2,484,599	1,994,881	1,754,106	1,589,701	1,523,808	1,654,976	-2.7%	8.6%
Local Option Sales Tax	4,316,668	9,271,551	10,151,657	11,313,323	7,875,266	8,592,961	10,119,913	15.3%	17.8%
Local Hospitality Tax	720,449	731,037	737,587	745,050	797,921	845,119	1,394,070	11.6%	65.0%
Local Accommodations Tax	46,648	66,241	40,079	39,394	59,760	77,719	95,769	12.7%	23.2%
Capital Projects/Transportation Tax	6,385,293	6,924,788	7,225,680	7,871,762	8,655,243	9,264,782	8,591,056	5.1%	-7.3%
Licenses, Fees, Charges, & Bonds	30,142,340	25,150,721	115,185,855	28,080,638	65,738,339	58,581,298	170,607,103	33.5%	191.2%
Licenses & Permits	5,739,961	5,745,746	7,366,582	8,310,441	8,766,377	9,661,208	9,206,873	8.2%	-4.7%
Service Revenue & Charges	14,303,061	15,481,872	14,402,739	15,244,169	16,260,913	16,564,406	18,255,906	4.2%	10.2%
Bonds & Leases	34,554	1,020,000	89,822,382	1,404,300	36,426,998	23,935,872	136,163,549	297.4%	468.9%
Miscellaneous	10,064,764	2,903,103	3,594,152	3,121,728	4,284,051	8,419,812	6,980,775	-5.9%	-17.1%
Revenues from State Sources	60,315,378	63,281,654	68,900,065	74,129,864	73,236,648	82,118,753	86,118,834	6.1%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,675,634	3,462,941	4,135,973	3,966,249	4,009,112	4,064,940	4,238,329	2.4%	4.3%
Manufacturer's Depreciation Reimbursement	758,948	549,524	573,738	531,962	330,661	571,434	313,737	-13.7%	-45.1%
State Grants	17,127,083	14,801,411	16,960,224	22,066,644	18,922,798	25,638,150	24,515,839	6.2%	-4.4%
Education Finance Act (EFA)	18,411,634	21,481,306	22,876,775	24,282,030	26,545,741	28,795,863	32,299,320	9.8%	12.2%
Education Improvement Act (EIA)	5,989,172	8,253,958	9,035,592	7,416,483	6,838,768	6,269,901	7,272,779	3.3%	16.0%
Education Lottery	640,687	555,956	468,255	549,805	825,771	342,963	508,782	-3.8%	48.3%
Revenues from Federal Sources	21,584,568	15,850,693	15,871,463	16,438,299	17,281,477	15,355,864	16,553,289	-4.3%	7.8%
Revenues from Other Local Sources	533,958	815,863	413,742	1,471,013	1,082,067	1,246,409	1,216,665	14.7%	-2.4%
Revenues from Special Purpose Districts	33,356,707	31,360,332	36,076,312	40,792,292	44,194,496	41,779,386	45,372,272	5.3%	8.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	222,140,771	209,790,719	229,449,479	244,215,575	259,211,070	285,523,837	291,640,887	4.6%	2.1%
Administration	52,136,646	54,821,254	56,230,226	56,736,398	59,992,677	65,473,611	69,198,667	4.8%	5.7%
Instruction	54,541,436	55,941,307	59,124,689	60,824,021	64,061,981	65,691,100	70,671,175	4.4%	7.6%
Public Safety	16,023,216	16,063,917	19,597,963	21,731,514	22,559,822	30,527,607	22,896,620	6.1%	-25.0%
Transportation	6,155,338	7,259,260	6,197,188	6,977,430	7,442,971	21,200,038	12,848,805	13.0%	-39.4%
Health & Human Services	6,373,568	7,191,381	6,886,089	7,187,132	6,959,063	7,873,456	8,898,123	5.7%	13.0%
Environment & Housing	2,195,946	1,911,940	1,846,325	1,909,256	1,679,800	2,331,112	1,939,983	-2.0%	-16.8%
Recreation & Culture	4,395,858	4,372,819	5,523,983	5,316,094	5,711,361	6,374,182	6,179,705	5.8%	-3.1%
Debt Service & Interest on Debt	18,351,419	18,550,129	22,634,943	19,647,935	30,130,474	33,283,027	18,208,155	-0.1%	-45.3%
Purchase of Land & Facility Construction	23,260,616	10,353,758	12,044,009	19,445,683	12,918,684	13,268,685	34,517,391	6.8%	160.1%
All Other	10,453,561	6,826,348	9,611,120	11,432,831	12,597,613	5,459,525	9,912,045	-0.9%	81.6%
Special Purpose Districts	28,253,167	26,498,606	29,752,944	33,007,281	35,156,624	34,041,494	36,370,218	4.3%	6.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	111,534,122	112,619,111	207,744,470	118,774,974	126,113,390	152,136,241	287,936,111	17.1%	89.3%
Revenues from Local Sources	43,184,659	42,773,571	133,438,403	43,591,219	47,000,442	70,096,012	198,500,610	28.9%	183.2%
Current Property Taxes	31,621,351	36,700,064	37,400,585	37,685,015	39,902,708	45,777,293	53,580,722	9.2%	17.0%
Current Real & Personal Property Taxes	31,431,259	36,525,568	37,210,256	37,481,928	39,681,548	45,497,748	53,264,973	9.2%	17.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	190,092	174,496	190,329	203,087	221,160	279,545	315,749	8.8%	13.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	11,563,308	6,073,507	96,037,818	5,906,204	7,097,734	24,318,719	144,919,888	52.4%	495.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,068,658	4,206,789	4,260,991	4,245,215	4,595,168	5,209,883	5,785,198	6.0%	11.0%
Bonds & Leases	34,554	0	89,822,382	0	0	16,061,176	135,513,549	297.1%	743.7%
Miscellaneous	7,460,096	1,866,718	1,954,445	1,660,989	2,502,566	3,047,660	3,621,141	-11.3%	18.8%
Revenues from State Sources	51,090,263	56,492,021	60,611,227	60,811,596	64,652,620	68,100,562	74,680,677	6.5%	9.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	3,724,743	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,965,119	7,276,761	7,737,522	8,084,202	8,381,900	8,732,932	8,883,585	4.1%	1.7%
State-Shared Taxes (Aid to Subdivisions)	198,382	198,383	198,383	198,382	198,382	198,383	198,383	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	437,220	281,549	290,568	256,278	120,909	281,074	116,737	-19.8%	-58.5%
State Grants	13,032,536	12,934,579	14,404,251	14,453,191	16,138,649	17,675,291	19,278,258	6.7%	9.1%
Education Finance Act (EFA)	18,411,634	21,481,306	22,876,775	24,282,030	26,545,741	28,795,863	32,299,320	9.8%	12.2%
Education Improvement Act (EIA)	5,989,172	8,253,958	9,035,592	7,416,483	6,838,768	6,269,901	7,272,779	3.3%	16.0%
Education Lottery	640,687	555,956	468,255	549,805	825,771	342,963	508,782	-3.8%	48.3%
Revenues from Federal Sources	17,259,200	13,353,519	13,694,840	14,372,159	14,460,328	13,939,667	14,754,824	-2.6%	5.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	106,220,514	108,813,366	125,749,306	129,354,323	129,127,950	146,830,118	164,586,862	7.6%	12.1%
Administration	38,412,769	38,973,860	41,047,780	42,388,779	44,241,309	48,995,425	51,272,419	4.9%	4.6%
Instruction	54,541,436	55,941,307	59,124,689	60,824,021	64,061,981	65,691,100	70,671,175	4.4%	7.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	745,669	595,952	594,085	599,953	605,429	678,132	648,211	-2.3%	-4.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	518,275	594,105	715,321	547,558	382,538	555,106	595,030	2.3%	7.2%
Debt Service & Interest on Debt	7,248,333	7,340,673	17,491,203	8,611,760	10,239,166	20,908,342	11,929,107	8.7%	-42.9%
Purchase of Land & Facility Construction	3,975,892	4,575,142	5,966,329	15,506,861	8,672,161	9,098,010	28,656,616	39.0%	215.0%
All Other	778,140	792,327	809,899	875,391	925,366	904,003	814,304	0.8%	-9.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lancaster County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	53,404,852	57,513,516	59,210,948	71,633,020	99,308,729	81,756,776	71,820,645	5.1%	-12.2%
Revenues from Local Sources	41,903,027	49,167,496	50,288,846	56,462,991	88,009,009	66,115,585	59,352,955	6.0%	-10.2%
Current Property Taxes	20,484,620	21,903,381	21,876,817	23,728,665	22,429,494	24,772,693	25,324,736	3.6%	2.2%
Current Real & Personal Property Taxes	18,089,206	18,754,434	19,295,342	21,317,826	20,147,988	21,899,403	22,573,326	3.8%	3.1%
Fee In Lieu of Property Tax	836,699	1,025,635	1,033,567	1,013,379	1,085,152	1,741,695	1,625,481	11.7%	-6.7%
All Other	1,558,715	2,123,312	1,547,909	1,397,460	1,196,354	1,131,595	1,125,929	-5.3%	-0.5%
Local Option Sales Tax	2,427,199	7,334,271	8,201,953	9,146,720	5,871,212	5,840,531	6,635,450	18.2%	13.6%
Local Hospitality Tax	0	0	0	0	0	0	494,612	n/a	n/a
Local Accommodations Tax	46,648	47,682	40,079	39,394	59,760	67,442	78,593	9.1%	16.5%
Capital Projects/Transportation Tax	6,385,293	6,924,788	7,225,680	7,871,762	8,655,243	9,264,782	8,591,056	5.1%	-7.3%
Licenses, Fees, Charges, & Bonds	12,559,267	12,957,374	12,944,317	15,676,450	50,993,300	26,170,137	18,228,508	6.4%	-30.3%
Licenses & Permits	2,870,295	2,892,837	4,177,030	5,187,671	5,408,331	6,244,441	6,002,090	13.1%	-3.9%
Service Revenue & Charges	7,510,887	8,345,698	7,485,311	8,267,251	8,702,195	8,563,949	9,454,199	3.9%	10.4%
Bonds & Leases	0	1,020,000	0	1,176,000	35,829,119	7,436,146	650,000	n/a	-91.3%
Miscellaneous	2,178,085	698,839	1,281,976	1,045,528	1,053,655	3,925,601	2,122,219	-0.4%	-45.9%
Revenues from State Sources	7,516,368	6,065,953	7,502,468	12,508,368	7,672,904	13,165,336	9,545,328	4.1%	-27.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,131,080	1,186,792	1,297,145	1,437,735	1,549,224	1,659,327	1,705,117	7.1%	2.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,056,627	2,896,800	3,511,214	3,331,491	3,363,156	3,409,143	3,551,373	2.5%	4.2%
State Grants	172,805	132,867	138,136	128,684	60,863	136,859	51,257	-18.3%	-62.5%
Education Finance Act (EFA)	3,155,856	1,849,493	2,555,973	7,610,458	2,699,661	7,960,007	4,237,581	5.0%	-46.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,784,366	2,103,338	1,217,416	1,796,142	2,718,898	1,416,197	1,798,465	-11.7%	27.0%
Revenues from Other Local Sources	201,091	176,729	202,218	865,519	907,918	1,059,658	1,123,897	33.2%	6.1%
Total Expenditures (County only)**	69,245,589	57,468,799	56,298,146	63,003,595	76,797,245	84,168,767	71,274,114	0.5%	-15.3%
Administration	9,836,213	11,985,482	11,619,717	10,218,564	11,646,926	12,357,725	12,788,235	4.5%	3.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,625,865	10,994,813	14,578,309	16,291,513	17,169,386	24,580,802	17,866,299	9.0%	-27.3%
Transportation	5,315,801	6,235,699	5,549,083	6,240,060	6,352,845	20,100,712	11,565,905	13.8%	-42.5%
Health & Human Services	5,627,899	6,595,429	6,292,004	6,587,179	6,353,634	7,195,324	7,899,739	5.8%	9.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	2,904,370	3,057,750	3,196,847	3,179,225	3,696,364	3,682,309	3,742,384	4.3%	1.6%
Debt Service & Interest on Debt	9,206,077	9,357,702	3,434,811	9,525,069	18,652,367	10,979,334	5,203,441	-9.1%	-52.6%
Purchase of Land & Facility Construction	16,145,981	3,354,549	2,913,702	519,655	1,467,789	802,772	3,188,865	-23.7%	297.2%
All Other	9,583,383	5,887,375	8,713,673	10,442,330	11,457,934	4,469,789	9,019,246	-1.0%	101.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	15,278,627	15,042,827	15,346,589	15,557,650	15,968,581	17,074,655	17,979,881	2.8%	5.3%
Revenues from Local Sources	12,696,011	13,286,177	13,389,488	13,872,258	14,781,057	16,035,049	15,994,284	3.9%	-0.3%
Current Property Taxes	4,066,328	4,479,461	4,498,477	4,462,621	4,331,777	4,334,781	4,134,480	0.3%	-4.6%
Current Real & Personal Property Taxes	3,402,285	3,566,433	3,642,708	3,681,967	3,567,814	3,603,542	3,241,273	-0.8%	-10.1%
Fee In Lieu of Property Tax	461,954	726,237	599,126	627,095	591,776	618,571	679,909	6.7%	9.9%
All Other	202,089	186,791	256,643	153,559	172,187	112,668	213,298	0.9%	89.3%
Local Option Sales Tax	1,889,469	1,937,280	1,949,704	2,166,603	2,004,054	2,752,430	3,484,463	10.7%	26.6%
Local Hospitality Tax	720,449	731,037	737,587	745,050	797,921	845,119	899,458	3.8%	6.4%
Local Accommodations Tax	0	18,559	0	0	0	10,277	17,176	n/a	67.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,019,765	6,119,840	6,203,720	6,497,984	7,647,305	8,092,442	7,458,707	3.6%	-7.8%
Licenses & Permits	2,869,666	2,852,909	3,189,552	3,122,770	3,358,046	3,416,767	3,204,783	1.9%	-6.2%
Service Revenue & Charges	2,723,516	2,929,385	2,656,437	2,731,703	2,963,550	2,790,574	3,016,509	1.7%	8.1%
Bonds & Leases	0	0	0	228,300	597,879	438,550	0	n/a	n/a
Miscellaneous	426,583	337,546	357,731	415,211	727,830	1,446,551	1,237,415	19.4%	-14.5%
Revenues from State Sources	1,708,747	723,680	786,370	809,900	911,124	852,855	1,892,829	1.7%	121.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	200,508	203,475	214,960	223,529	230,173	239,088	258,513	4.3%	8.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	420,625	367,758	426,376	436,376	447,574	457,414	488,573	2.5%	6.8%
State Grants	148,923	135,108	145,034	147,000	148,889	153,501	145,743	-0.4%	-5.1%
Education Finance Act (EFA)	938,691	17,339	0	2,995	84,488	2,852	1,000,000	1.1%	34963.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	541,002	393,836	959,207	269,998	102,251	0	0	-100.0%	n/a
Revenues from Other Local Sources	332,867	639,134	211,524	605,494	174,149	186,751	92,768	-19.2%	-50.3%
Total Expenditures (Cities only)**	18,421,501	17,009,948	17,649,083	18,850,376	18,129,251	20,483,458	19,409,693	0.9%	-5.2%
Administration	3,887,664	3,861,912	3,562,729	4,129,055	4,104,442	4,120,461	5,138,013	4.8%	24.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,397,351	5,069,104	5,019,654	5,440,001	5,390,436	5,946,805	5,030,321	-1.2%	-15.4%
Transportation	839,537	1,023,561	648,105	737,370	1,090,126	1,099,326	1,282,900	7.3%	16.7%
Health & Human Services	0	0	0	0	0	0	350,173	n/a	n/a
Environment & Housing	2,195,946	1,911,940	1,846,325	1,909,256	1,679,800	2,331,112	1,939,983	-2.0%	-16.8%
Recreation & Culture	973,213	720,964	1,611,815	1,589,311	1,632,459	2,136,767	1,842,291	11.2%	-13.8%
Debt Service & Interest on Debt	1,897,009	1,851,754	1,708,929	1,511,106	1,238,941	1,395,351	1,075,607	-9.0%	-22.9%
Purchase of Land & Facility Construction	3,138,743	2,424,067	3,163,978	3,419,167	2,778,734	3,367,903	2,671,910	-2.6%	-20.7%
All Other	92,038	146,646	87,548	115,110	214,313	85,733	78,495	-2.6%	-8.4%

* Cities Included: Heath Springs, Kershaw & Lancaster. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lancaster County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	33,356,707	31,360,332	36,076,312	40,792,292	44,194,496	41,779,386	45,372,272	5.3%	8.6%
Total Expenditures (Special Purpose District Only)**	28,253,167	26,498,606	29,752,944	33,007,281	35,156,624	34,041,494	36,370,218	4.3%	6.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	76,973	77,849	79,326	80,659	83,402	86,255	89,855	2.6%	4.2%
Personal Income (thousands of dollars)	2,312,602	2,491,873	2,647,809	2,803,272	3,024,014	3,446,761	3,668,045	8.0%	6.4%
Per Capita Income	30,044	32,009	33,379	34,755	36,258	39,960	40,822	5.2%	2.2%
Labor Force	33,952	34,152	34,350	34,303	35,278	36,712	38,353	2.1%	4.5%
Employment	28,955	29,600	30,478	31,119	32,732	34,404	36,320	3.8%	5.6%
Unemployment	33,952	34,152	34,350	34,303	35,278	36,712	38,353	2.1%	4.5%
Unemployment Rate (%)	14.7	13.3	11.3	9.3	7.2	6.3	5.3	-15.6%	-15.9%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	56,172,299	63,082,906	63,775,879	65,876,301	66,663,979	74,884,767	83,039,938	6.7%	10.9%
School District Total	31,621,351	36,700,064	37,400,585	37,685,015	39,902,708	45,777,293	53,580,722	9.2%	17.0%
County Total	20,484,620	21,903,381	21,876,817	23,728,665	22,429,494	24,772,693	25,324,736	3.6%	2.2%
Cities Total	4,066,328	4,479,461	4,498,477	4,462,621	4,331,777	4,334,781	4,134,480	0.3%	-4.6%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	286,159,728	294,927,407	302,889,258	313,859,644	327,724,349	348,460,031	373,803,024	4.6%	7.3%
Owner Occupied (4% assessment ratio)	118,179,990	125,533,690	130,338,030	135,813,040	146,124,780	157,995,830	175,362,400	6.8%	11.0%
Agricultural (Private) (4%)	1,539,440	1,498,850	1,499,840	1,501,860	1,484,184	1,490,440	1,443,240	-1.1%	-3.2%
Agricultural (Corporate) (6%)	346,560	338,800	340,770	340,100	410,320	365,590	422,890	3.4%	15.7%
Commercial/Rental (6%)	95,538,050	93,634,280	91,801,680	93,558,120	93,498,346	95,811,540	95,058,520	-0.1%	-0.8%
Personal Property (Vehicles) (6%)	24,491,099	26,968,834	29,796,667	33,689,960	36,805,427	40,601,688	42,809,837	9.8%	5.4%
Other Personal Property (10.5%)	3,339,730	2,819,120	3,305,365	3,316,650	3,048,560	3,320,530	3,278,180	-0.3%	-1.3%
Manufacturing (10.5%)	10,162,440	7,935,210	8,329,140	7,586,400	8,171,070	8,572,890	8,203,730	-3.5%	-4.3%
Utility (10.5%)	13,181,220	14,153,935	14,609,420	14,547,590	14,238,290	15,094,110	16,420,620	3.7%	8.8%
Business Personal (10.5%)	7,625,440	7,801,170	8,192,740	8,374,200	8,786,810	8,875,360	9,908,799	4.5%	11.6%
Motor Carrier (9.5%)	933,496	833,129	876,381	926,683	998,029	1,213,179	1,334,270	6.1%	10.0%
Fee-in-Lieu and Joint Industrial Park	10,822,263	13,410,389	13,799,225	14,205,041	14,158,533	15,118,874	19,560,538	10.4%	29.4%

Estimated Total Average Millage Rates	323.5	331.1	339.8	297.0	303.7	315.1	327.3	0.2%	3.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Laurens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	203,168,050	208,565,654	203,950,379	208,965,748	219,117,040	226,810,301	188,056,072	-1.3%	-17.1%
Revenues from Local Sources	60,618,341	69,457,737	63,289,575	76,829,919	84,065,095	124,947,099	90,000,185	6.8%	-28.0%
Current Property Taxes	35,447,856	37,708,528	38,276,658	39,742,862	39,818,349	41,068,326	53,980,511	7.3%	31.4%
Current Real & Personal Property Taxes	32,353,508	34,137,201	34,975,113	36,561,153	36,682,292	37,214,768	46,596,564	6.3%	25.2%
Fee In Lieu of Property Tax (only Counties and Cities)	1,847,562	1,772,084	2,027,682	1,981,155	1,938,417	2,462,540	5,965,283	21.6%	142.2%
All Other	1,246,785	1,799,244	1,273,862	1,200,554	1,197,640	1,391,018	1,418,664	2.2%	2.0%
Local Option Sales Tax	4,474,000	6,336,886	7,667,370	7,630,876	5,010,467	4,816,281	7,767,830	9.6%	61.3%
Local Hospitality Tax	690,197	758,876	782,132	820,433	859,848	1,005,227	985,550	6.1%	-2.0%
Local Accommodations Tax	105,263	96,124	122,175	100,899	108,186	149,336	156,541	6.8%	4.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	19,901,026	24,557,323	16,441,240	28,534,849	38,268,245	77,907,929	27,109,753	5.3%	-65.2%
Licenses & Permits	3,246,244	3,181,171	3,727,963	3,630,539	3,708,276	3,761,283	3,962,700	3.4%	5.4%
Service Revenue & Charges	12,046,642	11,608,443	10,399,923	10,905,704	10,970,274	10,949,621	10,488,510	-2.3%	-4.2%
Bonds & Leases	1,818,000	7,260,985	0	11,560,296	20,379,385	58,592,452	9,931,410	32.7%	-83.1%
Miscellaneous	2,790,140	2,506,724	2,313,354	2,438,310	3,210,310	4,604,573	2,727,133	-0.4%	-40.8%
Revenues from State Sources	54,328,151	55,551,742	57,972,779	54,409,625	60,060,548	65,816,590	65,150,594	3.1%	-1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,757,659	2,575,252	2,757,659	2,757,659	2,757,659	3,046,131	1.7%	10.5%
Reimbursements for Property Tax Relief - Remaining Residential	2,664,349	2,859,846	2,578,091	2,812,166	2,851,489	2,825,029	2,430,353	-1.5%	-14.0%
Reimbursements for Property Tax Relief - Remaining Residential	3,688,181	3,928,250	4,259,599	4,527,788	4,763,188	5,030,805	5,148,305	5.7%	2.3%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	6,072,548	5,686,069	3,443,848	3,595,738	3,550,758	3,548,106	3,729,947	-7.8%	5.1%
Manufacturer's Depreciation Reimbursement	427,353	431,570	574,419	539,567	520,102	525,046	474,834	1.8%	-9.6%
State Grants	15,467,261	14,619,222	18,527,725	13,202,183	16,443,672	21,634,469	19,076,276	3.6%	-11.8%
Education Finance Act (EFA)	14,934,672	17,281,412	18,208,411	19,288,434	22,031,174	22,674,258	24,356,921	8.5%	7.4%
Education Improvement Act (EIA)	7,596,717	7,602,043	7,349,335	7,265,317	6,429,484	6,297,381	6,494,339	-2.6%	3.1%
Education Lottery	719,410	385,671	456,100	420,773	713,022	523,837	393,488	-9.6%	-24.9%
Revenues from Federal Sources	17,219,777	14,746,849	17,195,248	16,310,696	17,116,211	17,491,560	18,392,686	1.1%	5.2%
Revenues from Other Local Sources	3,370,349	2,607,935	3,240,967	3,113,279	3,051,273	3,140,191	4,767,365	5.9%	51.8%
Revenues from Special Purpose Districts	67,631,431	66,201,391	62,251,810	58,302,229	54,823,913	15,414,861	9,745,242	-27.6%	-36.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	204,273,747	203,614,661	210,157,700	206,179,494	228,187,322	218,826,030	183,239,248	-1.8%	-16.3%
Administration	44,348,257	45,107,592	50,119,138	54,037,352	56,211,614	57,408,860	53,428,747	3.2%	-6.9%
Instruction	40,940,178	41,733,850	43,260,832	44,899,055	47,331,421	48,250,570	50,052,227	3.4%	3.7%
Public Safety	18,707,095	12,617,715	16,500,497	17,374,062	14,749,316	14,086,902	20,390,086	1.4%	44.7%
Transportation	3,834,775	2,467,267	5,359,991	1,201,413	1,141,456	1,191,590	4,360,819	2.2%	266.0%
Health & Human Services	311,172	3,243,053	3,548,523	3,849,777	3,826,392	3,661,828	4,519,125	56.2%	23.4%
Environment & Housing	4,251,089	3,630,063	2,851,768	3,900,313	2,261,742	3,405,611	4,488,188	0.9%	31.8%
Recreation & Culture	1,875,898	1,680,628	1,411,317	1,521,703	2,308,919	1,579,060	2,657,886	6.0%	68.3%
Debt Service & Interest on Debt	14,963,161	10,713,507	13,330,703	13,863,774	30,479,154	68,503,331	23,401,601	7.7%	-65.8%
Purchase of Land & Facility Construction	4,494,185	4,071,514	3,831,232	4,362,128	9,902,261	6,232,584	7,817,602	9.7%	25.4%
All Other	1,858,337	7,873,251	4,203,364	165,467	1,020,296	1,928,016	2,041,403	1.6%	5.9%
Special Purpose Districts	68,689,600	70,476,221	65,740,335	61,004,450	58,954,751	12,577,678	10,081,564	-27.4%	-19.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	88,112,715	89,961,712	89,270,878	99,904,133	118,866,319	158,962,764	113,589,923	4.3%	-28.5%
Revenues from Local Sources	29,862,157	32,083,443	29,049,945	36,981,369	50,571,399	88,924,161	40,483,095	5.2%	-54.5%
Current Property Taxes	23,305,291	24,303,508	24,314,339	25,211,902	25,954,903	26,181,971	27,626,962	2.9%	5.5%
Current Real & Personal Property Taxes	23,111,297	24,139,730	24,136,963	25,036,919	25,737,422	25,935,118	27,338,338	2.8%	5.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	193,994	163,778	177,376	174,983	217,481	246,853	288,624	6.8%	16.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,556,866	7,779,935	4,735,606	11,769,467	24,616,496	62,742,190	12,856,133	11.9%	-79.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,906,620	2,972,175	3,068,697	3,091,261	3,050,113	2,871,756	2,426,128	-3.0%	-15.5%
Bonds & Leases	1,818,000	3,244,000	0	6,945,500	19,258,807	55,975,072	8,906,000	30.3%	-84.1%
Miscellaneous	1,832,246	1,563,760	1,666,909	1,732,706	2,307,576	3,895,362	1,524,005	-3.0%	-60.9%
Revenues from State Sources	42,428,407	44,562,182	46,714,624	47,967,298	52,132,219	52,960,550	56,545,640	4.9%	6.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,757,659	2,757,659	2,575,252	2,757,659	2,757,659	2,757,659	3,046,131	1.7%	10.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,540,808	1,534,943	1,532,736	1,562,664	1,562,510	1,565,480	1,269,010	-3.2%	-18.9%
State-Shared Taxes (Aid to Subdivisions)	3,688,181	3,928,250	4,259,599	4,527,788	4,763,188	5,030,805	5,148,305	5.7%	2.3%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	174,971	174,971	174,971	174,971	174,971	174,971	174,970	0.0%	0.0%
Education Finance Act (EFA)	225,828	223,615	360,349	313,938	304,246	303,491	267,996	2.9%	-11.7%
Education Improvement Act (EIA)	10,790,161	10,673,618	11,797,871	11,655,754	13,395,965	13,632,668	15,394,480	6.1%	12.9%
Education Lottery	14,934,672	17,281,412	18,208,411	19,288,434	22,031,174	22,674,258	24,356,921	8.5%	7.4%
Revenues from Federal Sources	7,596,717	7,602,043	7,349,335	7,265,317	6,429,484	6,297,381	6,494,339	-2.6%	3.1%
Revenues from Other Local Sources	719,410	385,671	456,100	420,773	713,022	523,837	393,488	-9.6%	-24.9%
Revenues from Federal Sources	15,822,151	13,316,087	13,506,309	14,955,466	16,162,701	17,078,053	16,561,188	0.8%	-3.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	86,891,242	89,097,167	92,398,227	96,597,162	120,636,465	159,860,906	115,631,436	4.9%	-27.7%
Administration	34,735,494	35,207,709	37,279,572	38,858,438	41,948,449	43,026,272	42,677,023	3.5%	-0.8%
Instruction	40,940,178	41,733,850	43,260,832	44,899,055	47,331,421	48,250,570	50,052,227	3.4%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	16,243	23,543	14,888	18,938	6,415	1,204	1,457	-33.1%	21.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	119,743	137,969	125,080	123,976	139,306	92,368	107,526	-1.8%	16.4%
Debt Service & Interest on Debt	9,827,391	9,934,261	10,150,799	10,384,597	26,554,258	64,645,933	18,506,083	11.1%	-71.4%
Purchase of Land & Facility Construction	1,133,445	1,940,073	1,463,725	2,205,024	3,989,954	3,393,832	3,761,553	22.1%	10.8%
All Other	118,748	119,762	103,331	107,134	666,662	450,727	525,567	28.1%	16.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Laurens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	34,248,314	38,657,734	37,765,901	36,378,461	30,551,514	37,865,153	47,455,545	5.6%	25.3%
Revenues from Local Sources	21,601,503	27,867,173	24,719,280	29,638,775	22,967,418	25,345,962	38,284,651	10.0%	51.0%
Current Property Taxes	10,001,029	11,241,841	11,117,252	11,501,373	10,868,387	11,691,737	23,173,421	15.0%	98.2%
Current Real & Personal Property Taxes	7,257,695	7,993,339	8,190,382	8,538,212	8,018,791	8,161,650	16,148,261	14.3%	97.9%
Fee In Lieu of Property Tax	1,772,200	1,687,499	1,881,458	1,963,798	1,913,143	2,431,626	5,941,407	22.3%	144.3%
All Other	971,133	1,561,004	1,045,411	999,363	936,453	1,098,461	1,083,753	1.8%	-1.3%
Local Option Sales Tax	2,980,427	4,830,507	6,152,318	6,378,699	3,483,427	3,144,326	6,036,332	12.5%	92.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	13,352	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	8,606,696	11,794,825	7,449,710	11,758,703	8,615,604	10,509,899	9,074,898	0.9%	-13.7%
Licenses & Permits	550,213	590,686	514,321	548,086	497,974	610,370	606,738	1.6%	-0.6%
Service Revenue & Charges	7,887,475	7,128,784	6,727,581	6,535,973	7,023,924	7,198,127	7,104,816	-1.7%	-1.3%
Bonds & Leases	0	3,938,828	0	4,417,000	805,421	2,450,000	790,000	n/a	-67.8%
Miscellaneous	169,008	136,527	207,808	257,644	288,285	251,402	573,344	22.6%	128.1%
Revenues from State Sources	10,891,192	9,851,392	9,513,799	5,432,119	6,813,347	11,996,709	7,875,139	-5.3%	-34.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	837,593	1,040,714	943,532	973,118	998,615	965,443	1,053,117	3.9%	9.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,220,910	4,967,769	2,705,068	2,838,260	2,818,386	2,847,194	2,986,745	-8.9%	4.9%
State Grants	162,242	168,672	174,786	186,345	176,572	182,271	167,555	0.5%	-8.1%
Education Finance Act (EFA)	4,670,447	3,674,237	5,690,414	1,434,396	2,819,774	8,001,801	3,667,722	-3.9%	-54.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,317,654	755,677	3,083,080	793,664	660,570	393,662	1,195,468	-1.6%	203.7%
Revenues from Other Local Sources	437,964	183,492	449,742	513,903	110,179	128,820	100,287	-21.8%	-22.1%
Total Expenditures (County only)**	33,876,798	31,899,781	37,309,479	34,894,539	34,654,227	31,858,595	40,199,730	2.9%	26.2%
Administration	6,060,942	6,365,728	8,837,356	11,638,755	11,192,378	10,828,431	7,381,370	3.3%	-31.8%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,613,213	7,799,516	11,619,106	11,723,383	8,807,767	8,467,602	13,569,744	-0.1%	60.3%
Transportation	3,568,047	2,173,930	5,053,050	906,679	840,556	808,441	4,109,240	2.4%	408.3%
Health & Human Services	294,929	3,219,510	3,533,635	3,521,156	3,620,546	3,660,624	4,517,668	57.6%	23.4%
Environment & Housing	2,320,053	2,161,190	2,362,974	2,639,941	735,482	1,638,171	3,083,402	4.9%	88.2%
Recreation & Culture	945,713	739,753	745,520	804,328	916,520	812,828	1,070,902	2.1%	31.8%
Debt Service & Interest on Debt	3,342,750	345,068	1,974,281	2,154,954	3,115,749	2,440,442	3,702,629	1.7%	51.7%
Purchase of Land & Facility Construction	2,757,834	1,858,441	0	1,505,343	5,143,233	2,768,095	2,764,775	0.0%	-0.1%
All Other	973,317	7,236,645	3,183,557	0	281,996	433,961	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	13,175,589	13,744,817	14,661,790	14,380,925	14,875,294	14,567,523	17,265,362	4.6%	18.5%
Revenues from Local Sources	9,154,681	9,507,121	9,520,350	10,209,775	10,526,278	10,676,976	11,232,439	3.5%	5.2%
Current Property Taxes	2,141,536	2,163,179	2,845,067	3,029,587	2,995,059	3,194,618	3,180,128	6.8%	-0.5%
Current Real & Personal Property Taxes	1,984,516	2,004,132	2,647,768	2,986,022	2,926,079	3,118,000	3,109,965	7.8%	-0.3%
Fee In Lieu of Property Tax	75,362	84,585	146,224	17,357	25,274	30,914	23,876	-17.4%	-22.8%
All Other	81,658	74,462	51,075	26,208	43,706	45,704	46,287	-9.0%	1.3%
Local Option Sales Tax	1,493,573	1,506,379	1,515,052	1,252,177	1,527,040	1,671,955	1,731,498	2.5%	3.6%
Local Hospitality Tax	690,197	758,876	782,132	820,433	859,848	1,005,227	985,550	6.1%	-2.0%
Local Accommodations Tax	91,911	96,124	122,175	100,899	108,186	149,336	156,541	9.3%	4.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,737,464	4,982,563	4,255,924	5,006,679	5,036,145	4,655,840	5,178,722	1.5%	11.2%
Licenses & Permits	2,696,031	2,590,485	3,213,642	3,082,453	3,210,302	3,150,913	3,355,962	3.7%	6.5%
Service Revenue & Charges	1,252,547	1,507,484	603,645	1,278,470	896,237	879,738	957,566	-4.4%	8.8%
Bonds & Leases	0	78,157	0	197,796	315,157	167,380	235,410	n/a	40.6%
Miscellaneous	788,886	806,437	438,637	447,960	614,449	457,809	629,784	-3.7%	37.6%
Revenues from State Sources	1,008,551	1,138,168	1,744,356	1,010,208	1,114,982	859,331	729,815	-5.2%	-15.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	285,948	284,189	101,823	276,384	290,364	294,106	108,226	-15.0%	-63.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	676,667	543,329	563,809	582,507	557,401	525,941	568,232	-2.9%	8.0%
Education Finance Act (EFA)	39,283	39,283	39,284	39,284	39,284	39,284	39,283	0.0%	0.0%
Education Improvement Act (EIA)	6,653	271,367	1,039,440	112,033	227,933	0	14,074	13.3%	n/a
Revenues from Federal Sources	0	0	0	0	0	0	0	n/a	n/a
Revenues from Other Local Sources	79,972	675,085	605,859	561,566	292,940	19,845	636,030	41.3%	3105.0%
Total Expenditures (Cities only)**	14,816,107	12,141,492	14,709,659	13,683,343	13,941,879	14,528,851	17,326,518	2.6%	19.3%
Administration	3,551,821	3,534,155	4,002,210	3,540,159	3,070,787	3,554,157	3,370,354	-0.9%	-5.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,093,882	4,818,199	4,881,391	5,650,679	5,941,549	5,619,300	6,820,342	5.0%	21.4%
Transportation	266,728	293,337	306,941	294,734	300,900	383,149	251,579	-1.0%	-34.3%
Health & Human Services	0	0	0	309,683	199,431	0	0	n/a	n/a
Environment & Housing	1,931,036	1,468,873	488,794	1,260,372	1,526,260	1,767,440	1,404,786	-5.2%	-20.5%
Recreation & Culture	810,442	802,906	540,717	593,399	1,253,093	673,864	1,479,458	10.6%	119.5%
Debt Service & Interest on Debt	1,793,020	434,178	1,205,623	1,324,223	809,147	1,416,956	1,192,889	-6.6%	-15.8%
Purchase of Land & Facility Construction	602,906	273,000	2,367,507	651,761	769,074	70,657	1,291,274	13.5%	1727.5%
All Other	766,272	516,844	916,476	58,333	71,638	1,043,328	1,515,836	12.0%	45.3%

* Cities Included: Clinton, Cross Hill, Gray Court, Laurens & Waterloo. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Laurens County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	67,631,431	66,201,391	62,251,810	58,302,229	54,823,913	15,414,861	9,745,242	-27.6%	-36.8%
Total Expenditures (Special Purpose District Only)**	68,689,600	70,476,221	65,740,335	61,004,450	58,954,751	12,577,678	10,081,564	-27.4%	-19.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	66,528	66,481	66,264	66,199	66,487	66,434	66,571	0.0%	0.2%
Personal Income (thousands of dollars)	1,814,623	1,894,999	1,895,832	1,920,013	2,015,322	2,088,603	2,136,841	2.8%	2.3%
Per Capita Income	27,276	28,504	28,610	29,004	30,312	31,439	32,099	2.8%	2.1%
Labor Force	30,190	30,350	30,028	29,889	29,890	30,282	30,041	-0.1%	-0.8%
Employment	26,481	26,823	26,938	27,330	27,773	28,304	28,485	1.2%	0.6%
Unemployment	30,190	30,350	30,028	29,889	29,890	30,282	30,041	-0.1%	-0.8%
Unemployment Rate (%)	12.3	11.6	10.3	8.6	7.1	6.5	5.2	-13.4%	-20.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	42,958,993	40,534,696	41,238,908	70,788,536	42,946,060	44,528,536	67,984,098	8.0%	52.7%
School District Total	23,305,291	24,303,508	24,314,339	25,211,902	25,954,903	26,181,971	27,626,962	2.9%	5.5%
County Total	10,001,029	11,241,841	11,117,252	11,501,373	10,868,387	11,691,737	23,173,421	15.0%	98.2%
Cities Total	2,141,536	2,163,179	2,845,067	3,029,587	2,995,059	3,194,618	3,180,128	6.8%	-0.5%
Special Purpose District Total	7,511,138	2,826,168	2,962,250	31,045,674	3,127,711	3,460,210	14,003,587	10.9%	304.7%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	144,680,456	147,853,987	149,411,733	151,779,176	155,265,002	157,348,956	162,273,505	1.9%	3.1%
Owner Occupied (4% assessment ratio)	46,153,900	47,714,780	47,971,310	48,352,250	48,540,900	48,972,030	50,321,510	1.5%	2.8%
Agricultural (Private) (4%)	1,283,600	1,284,810	1,283,730	1,280,150	1,275,440	1,275,514	1,270,310	-0.2%	-0.4%
Agricultural (Corporate) (6%)	182,840	183,280	181,360	208,240	204,350	202,130	201,820	1.7%	-0.2%
Commercial/Rental (6%)	39,399,130	40,795,090	40,426,480	40,502,360	40,852,640	40,016,010	40,490,530	0.5%	1.2%
Personal Property (Vehicles) (6%)	15,063,630	16,047,035	17,159,100	18,596,570	19,621,855	20,611,319	21,192,094	5.9%	2.8%
Other Personal Property (10.5%)	1,759,150	1,595,190	1,504,760	1,471,080	1,407,773	1,362,090	1,526,620	-2.3%	12.1%
Manufacturing (10.5%)	9,304,600	8,941,170	8,481,300	8,794,680	9,203,500	9,280,630	8,560,030	-1.4%	-7.8%
Utility (10.5%)	13,718,640	14,065,060	14,241,270	14,507,460	13,661,030	14,098,170	14,762,970	1.2%	4.7%
Business Personal (10.5%)	8,358,970	8,494,660	7,988,290	8,190,070	10,946,610	5,694,090	6,311,470	-4.6%	10.8%
Motor Carrier (9.5%)	1,080,500	902,990	962,820	1,054,320	1,175,120	1,363,230	1,387,500	4.3%	1.8%
Fee-in-Lieu and Joint Industrial Park	8,375,496	7,829,922	9,211,313	8,821,996	8,375,784	14,473,743	16,248,651	11.7%	12.3%

Estimated Total Average Millage Rates	336.4	337.9	345.6	354.4	355.9	358.7	363.8	1.3%	1.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Lee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	41,230,667	38,315,310	39,305,002	40,003,104	42,338,051	43,127,794	77,445,274	11.1%	79.6%
Revenues from Local Sources	17,070,739	17,165,327	17,863,247	18,806,257	18,591,592	20,679,211	52,146,318	20.5%	152.2%
Current Property Taxes	10,556,133	10,381,702	10,830,564	10,834,683	10,536,493	11,320,936	10,852,185	0.5%	-4.1%
Current Real & Personal Property Taxes	9,710,943	9,703,246	9,997,271	9,979,577	9,761,172	10,434,333	10,064,036	0.6%	-3.5%
Fee In Lieu of Property Tax (only Counties and Cities)	100,000	88,345	170,581	49,809	42,844	63,851	35,838	-15.7%	-43.9%
All Other	745,190	590,111	662,712	805,297	732,477	822,752	752,311	0.2%	-8.6%
Local Option Sales Tax	919,458	2,621,500	1,748,548	1,715,250	1,202,577	2,267,666	2,373,094	17.1%	4.6%
Local Hospitality Tax	21,927	208,926	67,000	222,888	275,280	247,542	246,815	49.7%	-0.3%
Local Accommodations Tax	17,565	17,712	51,149	26,714	19,075	196,086	23,836	5.2%	-87.8%
Capital Projects/Transportation Tax	0	0	0	0	786,392	952,945	740,273	n/a	-22.3%
Licenses, Fees, Charges, & Bonds	5,555,656	3,935,487	5,165,986	6,006,722	5,771,775	5,694,036	37,910,115	37.7%	565.8%
Licenses & Permits	860,611	764,792	797,384	762,614	529,097	822,271	850,013	-0.2%	3.4%
Service Revenue & Charges	4,064,156	2,631,933	3,323,795	3,627,254	3,471,049	3,885,425	2,840,896	-5.8%	-26.9%
Bonds & Leases	0	4,942	7,955	7,341	0	332,362	33,549,325	n/a	9994.2%
Miscellaneous	630,889	533,820	1,036,852	1,609,513	1,771,629	653,978	669,881	1.0%	2.4%
Revenues from State Sources	16,629,184	15,454,014	16,011,486	15,734,485	17,736,626	16,473,371	18,219,225	1.5%	10.6%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	934,963	770,485	0.0%	-17.6%
Homestead Exemption	1,102,997	1,119,767	996,025	2,515,597	1,164,326	1,073,979	1,250,953	2.1%	16.5%
Reimbursements for Property Tax Relief - Remaining Residential	640,150	701,692	791,846	858,077	918,582	977,474	1,527,842	15.6%	56.3%
\$2.5 Million Minimum Disbursement	1,859,850	1,798,308	171,125	0	1,504,659	0	973,747	-10.2%	n/a
State-shared Taxes (Aid to Subdivisions)	1,254,318	1,008,834	2,630,224	1,081,104	1,128,577	1,042,601	1,413,562	2.0%	35.6%
Manufacturer's Depreciation Reimbursement	123,442	126,145	131,364	207,620	247,553	257,367	288,517	15.2%	12.1%
State Grants	3,472,135	3,058,561	3,606,235	3,455,986	3,739,718	4,112,952	4,262,687	3.5%	3.6%
Education Finance Act (EFA)	3,863,766	4,241,106	4,465,522	4,598,395	5,181,752	5,151,075	5,358,735	5.6%	4.0%
Education Improvement Act (EIA)	3,350,114	2,446,603	2,300,748	2,107,981	2,633,775	2,775,621	2,245,357	-6.5%	-19.1%
Education Lottery	191,927	182,513	147,912	139,240	447,199	147,339	127,340	-6.6%	-13.6%
Revenues from Federal Sources	7,415,974	5,592,743	5,079,856	5,398,389	5,952,747	5,415,739	5,821,004	-4.0%	7.5%
Revenues from Other Local Sources	114,770	103,226	350,413	63,973	57,086	559,473	1,258,727	49.1%	125.0%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	41,161,434	39,112,869	47,278,027	39,952,810	51,562,935	46,123,956	47,597,507	2.5%	3.2%
Administration	15,336,439	14,726,113	18,257,746	14,316,475	16,301,781	15,489,277	16,578,008	1.3%	7.0%
Instruction	11,740,984	10,182,309	10,288,246	10,663,305	12,004,760	11,922,978	12,409,278	0.9%	4.1%
Public Safety	5,116,109	4,067,126	4,095,833	5,662,263	4,892,552	4,201,796	4,720,136	-1.3%	12.3%
Transportation	0	1,041,202	1,069,025	0	0	905,937	9,985	n/a	-98.9%
Health & Human Services	10,617	1,492,972	1,429,182	1,546,994	1,458,559	1,512,262	1,520,163	128.7%	0.5%
Environment & Housing	741,069	746,597	894,478	925,473	761,974	762,051	790,155	1.1%	3.7%
Recreation & Culture	379,036	562,903	626,400	406,838	901,285	649,534	444,577	2.7%	-31.6%
Debt Service & Interest on Debt	4,742,726	4,208,385	4,168,512	5,113,737	4,663,861	2,675,710	5,130,712	1.3%	91.8%
Purchase of Land & Facility Construction	110,657	119,063	48,706	1,143,888	1,723,080	1,328,934	515,045	29.2%	-61.2%
All Other	2,983,797	1,966,199	6,399,899	173,837	8,855,083	6,675,477	5,479,448	10.7%	-17.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	27,164,648	24,573,250	24,728,362	24,476,822	26,761,279	26,000,987	60,458,715	14.3%	132.5%
Revenues from Local Sources	5,866,905	5,417,961	6,304,150	6,308,189	6,237,138	6,580,372	39,002,168	37.1%	492.7%
Current Property Taxes	5,010,313	4,752,813	5,206,950	4,883,948	4,982,609	5,428,856	5,369,900	1.2%	-1.1%
Current Real & Personal Property Taxes	5,010,313	4,752,813	5,206,950	4,793,814	4,912,954	5,325,488	5,265,934	0.8%	-1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	90,134	69,655	103,368	103,966	n/a	0.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	856,592	665,148	1,097,200	1,424,241	1,254,529	1,151,516	33,632,268	84.4%	2820.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	402,147	374,230	304,431	274,521	315,448	339,729	316,826	-3.9%	-6.7%
Bonds & Leases	0	0	0	0	0	178,217	32,720,569	n/a	18260.0%
Miscellaneous	454,445	290,918	792,769	1,149,720	939,081	633,570	594,873	4.6%	-6.1%
Revenues from State Sources	14,409,537	13,659,279	13,670,945	13,646,618	15,563,236	14,055,607	15,694,079	1.4%	11.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	770,485	770,485	770,485	770,485	770,485	934,963	770,485	0.0%	-17.6%
Homestead Exemption	517,772	515,685	382,673	1,884,929	506,509	390,947	550,155	1.0%	40.7%
Reimbursements for Property Tax Relief - Remaining Residential	640,150	701,692	791,846	858,077	918,582	977,474	1,527,842	15.6%	56.3%
\$2.5 Million Minimum Disbursement	1,859,850	1,798,308	171,125	0	1,504,659	0	973,747	-10.2%	n/a
State-Shared Taxes (Aid to Subdivisions)	43,237	43,237	1,584,969	33,874	50,338	33,551	44,858	0.6%	33.7%
Manufacturer's Depreciation Reimbursement	0	0	0	76,726	107,269	95,438	116,721	n/a	22.3%
State Grants	3,172,236	2,959,650	3,055,665	3,176,911	3,442,668	3,549,199	3,978,839	3.8%	12.1%
Education Finance Act (EFA)	3,863,766	4,241,106	4,465,522	4,598,395	5,181,752	5,151,075	5,358,735	5.6%	4.0%
Education Improvement Act (EIA)	3,350,114	2,446,603	2,300,748	2,107,981	2,633,775	2,775,621	2,245,357	-6.5%	-19.1%
Education Lottery	191,927	182,513	147,912	139,240	447,199	147,339	127,340	-6.6%	-13.6%
Revenues from Federal Sources	6,888,206	5,496,010	4,753,267	4,522,015	4,960,905	5,365,008	5,762,468	-2.9%	7.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	27,571,545	25,034,698	25,544,992	26,149,066	34,471,330	29,824,405	31,834,557	2.4%	6.7%
Administration	11,942,868	11,149,893	11,450,110	11,088,792	13,337,946	13,247,879	13,220,010	1.7%	-0.2%
Instruction	11,740,984	10,182,309	10,288,246	10,663,305	12,004,760	11,922,978	12,409,278	0.9%	4.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	10,617	5,849	5,034	4,152	17,809	11,473	26,082	16.2%	127.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	101,033	3,686	2,957	9,407	9,544	0	0	-100.0%	n/a
Debt Service & Interest on Debt	3,636,311	3,642,216	3,687,552	3,180,492	3,241,999	1,463,006	3,424,807	-1.0%	134.1%
Purchase of Land & Facility Construction	90,657	15,288	48,706	1,143,888	1,723,080	1,328,934	515,045	33.6%	-61.2%
All Other	49,075	35,457	62,387	59,030	4,136,192	1,850,135	2,239,335	89.0%	21.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	11,476,318	11,351,323	11,831,032	12,962,717	13,434,688	14,478,817	14,411,568	3.9%	-0.5%
Revenues from Local Sources	8,992,065	9,563,776	9,195,005	10,259,808	10,414,442	11,767,850	10,867,866	3.2%	-7.6%
Current Property Taxes	4,575,046	4,528,984	4,595,775	4,754,334	4,383,879	4,622,522	4,479,981	-0.3%	-3.1%
Current Real & Personal Property Taxes	3,834,275	3,896,835	3,822,841	4,102,993	3,722,832	3,948,918	3,881,743	0.2%	-1.7%
Fee In Lieu of Property Tax	100,000	88,345	170,581	49,809	42,844	34,264	29,998	-18.2%	-12.5%
All Other	640,771	543,804	602,353	601,532	618,203	639,340	568,240	-2.0%	-11.1%
Local Option Sales Tax	587,700	2,302,797	1,459,238	1,420,335	936,766	1,983,875	1,918,364	21.8%	-3.3%
Local Hospitality Tax	21,927	208,926	67,000	222,888	275,280	247,542	246,815	49.7%	-0.3%
Local Accommodations Tax	17,565	14,932	48,000	15,466	19,075	196,086	23,836	5.2%	-87.8%
Capital Projects/Transportation Tax	0	0	0	0	786,392	952,945	740,273	n/a	-22.3%
Licenses, Fees, Charges, & Bonds	3,789,827	2,508,137	3,024,992	3,846,785	4,013,050	3,764,880	3,458,597	-1.5%	-8.1%
Licenses & Permits	62,002	64,583	101,183	100,850	93,009	75,023	72,059	2.5%	-4.0%
Service Revenue & Charges	3,618,723	2,223,953	2,716,071	3,326,517	3,143,234	3,535,712	2,516,103	-5.9%	-28.8%
Bonds & Leases	0	0	0	0	0	154,145	828,756	n/a	437.6%
Miscellaneous	109,102	219,601	207,738	419,418	776,807	0	41,679	-14.8%	n/a
Revenues from State Sources	1,846,361	1,600,345	2,128,249	1,858,002	1,971,318	2,106,306	2,228,287	3.2%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	510,071	526,824	537,370	552,297	572,704	590,286	607,377	3.0%	2.9%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,062,354	900,189	978,739	995,152	1,019,070	855,142	1,233,674	2.5%	44.3%
Education Finance Act (EFA)	71,749	74,421	77,796	76,286	82,494	97,125	103,388	6.3%	6.4%
Education Improvement Act (EIA)	202,187	98,911	534,344	234,267	297,050	563,753	283,848	5.8%	-49.7%
Revenues from Federal Sources	527,768	83,976	194,359	780,934	991,842	45,188	56,688	-31.1%	25.4%
Revenues from Other Local Sources	110,124	103,226	313,419	63,973	57,086	559,473	1,258,727	50.1%	125.0%
Total Expenditures (County only)**	10,440,736	11,476,675	19,127,303	11,157,117	14,312,832	13,371,326	12,731,301	3.4%	-4.8%
Administration	2,509,164	2,818,498	6,074,909	2,403,098	2,335,214	1,585,267	2,678,371	1.1%	69.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,035,790	3,086,094	3,200,537	4,702,598	3,650,693	3,076,127	3,613,514	-1.8%	17.5%
Transportation	0	1,041,202	1,069,025	0	0	905,937	9,985	n/a	-98.9%
Health & Human Services	0	1,487,123	1,424,148	1,542,842	1,440,750	1,500,789	1,494,081	n/a	-0.4%
Environment & Housing	0	0	0	177,903	0	0	0	n/a	n/a
Recreation & Culture	278,003	559,217	623,443	397,431	891,741	649,534	444,577	8.1%	-31.6%
Debt Service & Interest on Debt	683,057	566,169	480,960	1,933,245	1,383,378	1,189,265	1,683,938	16.2%	41.6%
Purchase of Land & Facility Construction	0	103,775	0	0	0	0	0	n/a	n/a
All Other	2,934,722	1,814,597	6,254,281	0	4,611,056	4,464,407	2,806,835	-0.7%	-37.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	2,589,701	2,390,737	2,745,608	2,563,565	2,142,084	2,647,990	2,574,991	-0.1%	-2.8%
Revenues from Local Sources	2,211,769	2,183,590	2,364,092	2,238,260	1,940,012	2,330,989	2,276,284	0.5%	-2.3%
Current Property Taxes	970,774	1,099,905	1,027,839	1,196,401	1,170,005	1,269,558	1,002,304	0.5%	-21.1%
Current Real & Personal Property Taxes	866,355	1,053,598	967,480	1,082,770	1,125,386	1,159,927	916,359	0.9%	-21.0%
Fee In Lieu of Property Tax	0	0	0	0	0	29,587	5,840	n/a	-80.3%
All Other	104,419	46,307	60,359	113,631	44,619	80,044	80,105	-4.3%	0.1%
Local Option Sales Tax	331,758	318,703	289,310	294,915	265,811	283,791	454,730	5.4%	60.2%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	2,780	3,149	11,248	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	909,237	762,202	1,043,794	735,696	504,196	777,640	819,250	-1.7%	5.4%
Licenses & Permits	798,609	700,209	696,201	661,764	436,088	747,248	777,954	-0.4%	4.1%
Service Revenue & Charges	43,286	33,750	303,293	26,216	12,367	9,984	7,967	-24.6%	-20.2%
Bonds & Leases	0	4,942	7,955	7,341	0	0	0	n/a	n/a
Miscellaneous	67,342	23,301	36,345	40,375	55,741	20,408	33,329	-11.1%	63.3%
Revenues from State Sources	373,286	194,390	212,292	229,865	202,072	311,458	296,859	-3.7%	-4.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	75,154	77,258	75,982	78,371	85,113	92,746	93,421	3.7%	0.7%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	148,727	65,408	66,516	52,078	59,169	153,908	135,030	-1.6%	-12.3%
Manufacturer's Depreciation Reimbursement	51,693	51,724	53,568	54,608	57,790	64,804	68,408	4.8%	5.6%
State Grants	97,712	0	16,226	44,808	0	0	0	-100.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	0	12,757	132,230	95,440	0	5,543	1,848	n/a	-66.7%
Revenues from Other Local Sources	4,646	0	36,994	0	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	3,149,153	2,601,496	2,605,732	2,646,627	2,778,773	2,928,225	3,031,649	-0.6%	3.5%
Administration	884,407	757,722	732,727	824,585	628,621	656,131	679,627	-4.3%	3.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,080,319	981,032	895,296	959,665	1,241,859	1,125,669	1,106,622	0.4%	-1.7%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	741,069	746,597	894,478	747,570	761,974	762,051	790,155	1.1%	3.7%
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	423,358	0	0	0	38,484	23,439	21,967	-38.9%	-6.3%
Purchase of Land & Facility Construction	20,000	0	0	0	0	0	0	-100.0%	n/a
All Other	0	116,145	83,231	114,807	107,835	360,935	433,278	n/a	20.0%

* Cities Included: Bishopville & Lynchburg. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lee County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	19,217	18,883	18,634	18,380	18,339	17,811	17,607	-1.4%	-1.1%
Personal Income (thousands of dollars)	443,952	452,673	472,416	483,069	456,625	470,849	496,808	1.9%	5.5%
Per Capita Income	23,102	23,973	25,352	26,282	24,899	26,436	28,217	3.4%	6.7%
Labor Force	6,953	6,880	6,728	6,562	6,452	6,459	6,441	-1.3%	-0.3%
Employment	5,826	5,765	5,782	5,838	5,867	5,915	5,987	0.5%	1.2%
Unemployment	6,953	6,880	6,728	6,562	6,452	6,459	6,441	-1.3%	-0.3%
Unemployment Rate (%)	16.2	16.2	14.1	11.0	9.1	8.4	7.0	-13.1%	-16.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	10,556,133	10,381,702	10,830,564	10,834,683	10,536,493	11,320,936	10,852,185	0.5%	-4.1%
School District Total	5,010,313	4,752,813	5,206,950	4,883,948	4,982,609	5,428,856	5,369,900	1.2%	-1.1%
County Total	4,575,046	4,528,984	4,595,775	4,754,334	4,383,879	4,622,522	4,479,981	-0.3%	-3.1%
Cities Total	970,774	1,099,905	1,027,839	1,196,401	1,170,005	1,269,558	1,002,304	0.5%	-21.1%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	37,144,206	37,003,102	36,925,879	37,333,720	38,177,854	38,687,974	38,698,777	0.7%	0.0%
Owner Occupied (4% assessment ratio)	11,323,220	11,271,580	11,298,950	11,346,540	11,376,870	11,374,070	11,400,490	0.1%	0.2%
Agricultural (Private) (4%)	2,211,080	2,257,780	2,271,940	2,276,110	2,364,700	2,381,510	2,393,220	1.3%	0.5%
Agricultural (Corporate) (6%)	111,180	110,020	111,020	109,430	100,020	87,260	86,840	-4.0%	-0.5%
Commercial/Rental (6%)	8,573,890	8,699,240	8,750,190	8,854,550	9,026,000	8,918,380	8,978,530	0.8%	0.7%
Personal Property (Vehicles) (6%)	3,604,722	3,918,964	4,390,436	4,892,943	5,101,892	5,339,400	5,355,029	6.8%	0.3%
Other Personal Property (10.5%)	165,055	138,430	215,195	210,550	195,850	176,165	192,634	2.6%	9.3%
Manufacturing (10.5%)	4,016,390	3,673,930	3,498,010	3,217,860	3,550,780	3,579,810	3,463,890	-2.4%	-3.2%
Utility (10.5%)	4,339,690	4,339,690	4,047,220	4,000,930	4,213,750	4,462,570	4,328,400	0.0%	-3.0%
Business Personal (10.5%)	1,597,837	1,597,837	1,613,007	1,551,057	1,440,357	1,568,317	1,659,187	0.6%	5.8%
Motor Carrier (9.5%)	523,996	436,965	472,482	513,186	531,876	535,939	627,074	3.0%	17.0%
Fee-in-Lieu and Joint Industrial Park	677,146	558,666	257,429	360,564	275,759	264,553	213,483	-17.5%	-19.3%

Estimated Total Average Millage Rates	450.0	453.7	453.3	376.1	380.3	392.4	392.2	-2.3%	0.0%
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Estimated average millage rates based upon data available - see definitions for detail.

Lexington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	980,448,957	1,024,657,686	1,069,867,050	1,092,517,349	1,118,008,800	1,242,626,594	1,078,759,097	1.6%	-13.2%
Revenues from Local Sources	577,805,381	622,965,265	636,826,408	644,956,268	648,432,116	754,383,833	566,488,320	-0.3%	-24.9%
Current Property Taxes	322,749,238	335,712,079	333,547,897	350,662,190	352,305,529	381,526,159	399,774,252	3.6%	4.8%
Current Real & Personal Property Taxes	311,239,535	324,689,567	321,328,222	337,815,662	338,965,006	366,969,292	385,688,595	3.6%	5.1%
Fee In Lieu of Property Tax (only Counties and Cities)	4,633,933	4,405,312	5,679,538	6,244,514	6,917,143	7,853,756	7,965,460	9.4%	1.4%
All Other	6,875,770	6,617,200	6,540,137	6,602,014	6,423,380	6,703,111	6,120,197	-1.9%	-8.7%
Local Option Sales Tax	2,922,643	2,675,048	2,900,000	2,998,989	2,911,488	2,232,172	2,219,495	-4.5%	-0.6%
Local Hospitality Tax	0	0	0	0	348,816	2,538,502	4,425,711	n/a	74.3%
Local Accommodations Tax	1,313,158	1,082,518	1,146,914	1,218,655	1,444,870	1,562,013	1,568,957	3.0%	0.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	250,820,342	283,495,621	299,231,597	290,076,434	291,421,413	366,524,987	158,499,905	-7.4%	-56.8%
Licenses & Permits	21,792,682	21,917,799	22,372,984	25,163,170	31,377,821	30,350,916	31,471,602	6.3%	3.7%
Service Revenue & Charges	55,494,830	55,972,531	50,677,933	49,679,331	51,908,367	50,743,418	52,303,647	-1.0%	3.1%
Bonds & Leases	141,789,225	177,387,103	197,347,445	185,539,278	171,143,586	245,971,017	37,000,454	-20.1%	-85.0%
Miscellaneous	31,743,605	28,218,188	28,833,235	29,694,655	36,991,639	39,459,636	37,724,202	2.9%	-4.4%
Revenues from State Sources	302,486,756	325,114,243	349,601,333	354,755,771	372,005,530	375,777,906	403,529,450	4.9%	7.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	11,343,653	11,607,279	11,937,263	12,313,008	12,619,183	13,418,771	13,871,990	3.4%	3.4%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	67,799,876	69,188,888	71,677,656	73,221,549	74,440,721	75,978,205	76,632,717	2.1%	0.9%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	213,955	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	13,712,969	13,053,702	14,905,374	14,904,827	15,315,203	15,102,091	15,651,561	2.2%	3.6%
State Grants	1,292,081	1,392,756	1,265,957	1,441,253	1,238,331	1,575,363	1,608,027	3.7%	2.1%
Education Finance Act (EFA)	65,576,241	63,723,782	75,224,183	73,757,241	80,066,577	81,637,789	90,246,946	5.5%	10.5%
Education Improvement Act (EIA)	83,492,627	100,940,476	104,552,898	110,599,227	120,412,940	127,808,522	141,873,757	9.2%	11.0%
Education Lottery	31,497,198	36,772,638	41,788,256	40,543,179	38,363,064	33,322,566	36,125,980	2.3%	8.4%
Education Lottery	2,231,354	2,893,964	2,708,990	2,434,730	3,794,799	1,393,842	1,977,715	-2.0%	41.9%
Revenues from Federal Sources	67,187,811	49,603,490	48,068,433	50,059,941	52,172,815	56,938,081	55,841,761	-3.0%	-1.9%
Revenues from Other Local Sources	10,966,805	10,976,755	12,275,221	12,551,993	13,354,285	22,281,200	17,274,815	7.9%	-22.5%
Revenues from Special Purpose Districts	22,002,204	15,997,932	23,095,654	30,193,376	32,044,054	33,245,574	35,624,751	8.4%	7.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	973,348,440	976,073,836	1,018,266,370	1,060,139,630	1,009,584,393	1,103,034,797	1,109,418,727	2.2%	0.6%
Administration	255,477,269	262,234,616	288,533,240	296,976,904	321,327,449	333,149,431	354,321,310	5.6%	6.4%
Instruction	286,182,246	289,670,878	305,310,985	323,281,440	333,912,949	340,464,403	353,016,738	3.6%	3.7%
Public Safety	75,323,295	78,117,199	89,458,895	87,175,254	86,773,531	92,392,697	96,758,757	4.3%	4.7%
Transportation	11,096,080	10,086,737	10,491,713	9,877,147	15,914,154	21,838,779	21,553,928	11.7%	-1.3%
Health & Human Services	14,699,668	15,937,743	15,064,402	15,176,571	15,608,630	15,122,502	17,001,256	2.5%	12.4%
Environment & Housing	19,090,063	17,083,145	17,548,506	18,211,463	17,108,878	20,717,657	26,391,872	5.5%	27.4%
Recreation & Culture	11,253,572	10,812,273	13,296,782	12,743,771	12,541,311	13,789,926	15,857,748	5.9%	15.0%
Debt Service & Interest on Debt	110,119,558	80,286,200	73,115,634	123,053,315	84,512,198	163,038,285	85,741,295	-4.1%	-47.4%
Purchase of Land & Facility Construction	153,298,650	176,514,077	168,182,445	127,450,356	71,561,188	47,017,535	77,629,319	-10.7%	65.1%
All Other	16,062,402	21,769,351	16,028,834	17,285,158	19,591,437	21,512,819	24,420,535	7.2%	13.5%
Special Purpose Districts	20,745,637	13,561,617	21,234,934	28,908,251	30,732,668	33,990,763	36,725,969	10.0%	8.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	732,077,151	780,415,949	786,000,848	817,127,308	840,613,024	942,692,527	790,531,849	1.3%	-16.1%
Revenues from Local Sources	391,585,091	432,915,884	420,180,079	440,582,618	444,601,089	539,805,163	363,209,471	-1.2%	-32.7%
Current Property Taxes	212,776,991	219,677,750	227,171,951	237,868,317	248,858,158	273,693,702	290,862,945	5.3%	6.3%
Current Real & Personal Property Taxes	212,269,641	219,217,135	226,678,667	237,344,362	248,436,001	272,988,662	290,015,908	5.3%	6.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	507,350	460,615	493,284	523,955	422,157	705,040	847,037	8.9%	20.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	178,808,100	213,238,134	193,008,128	202,714,301	195,742,931	266,111,461	72,346,526	-14.0%	-72.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	29,330,409	29,849,333	30,542,502	29,850,761	31,078,296	28,485,428	28,643,703	-0.4%	0.6%
Bonds & Leases	141,789,225	177,387,103	155,694,585	166,061,343	153,994,461	229,338,277	35,561,329	-20.6%	-84.5%
Miscellaneous	7,688,466	6,001,698	6,771,041	6,802,197	10,670,174	8,287,756	8,141,494	1.0%	-1.8%
Revenues from State Sources	283,496,662	306,747,903	325,113,613	331,866,056	349,388,378	353,918,011	379,788,398	5.0%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	25,540,757	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	8,018,628	8,096,407	8,194,892	8,318,610	8,394,518	9,069,200	9,361,485	2.6%	3.2%
State-Shared Taxes (Aid to Subdivisions)	67,799,876	69,188,888	71,677,656	73,221,549	74,440,721	75,978,205	76,632,717	2.1%	0.9%
Manufacturer's Depreciation Reimbursement	0	0	0	0	213,955	0	0	n/a	n/a
State Grants	1,382,008	1,361,192	1,481,345	1,382,008	1,532,395	1,382,008	1,382,008	0.0%	0.0%
Education Finance Act (EFA)	942,566	1,024,551	907,834	1,061,210	863,010	1,188,091	1,213,698	4.3%	2.2%
Education Improvement Act (EIA)	62,591,648	60,929,030	68,260,985	68,764,786	75,832,219	78,234,820	85,680,281	5.4%	9.5%
Education Lottery	83,492,627	100,940,476	104,552,898	110,599,227	120,412,940	127,808,522	141,873,757	9.2%	11.0%
Revenues from Federal Sources	56,995,398	40,752,162	40,707,156	44,678,634	46,623,557	48,969,353	47,533,980	-3.0%	-2.9%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	717,530,025	739,193,996	768,018,693	796,829,618	740,516,040	802,716,740	788,742,275	1.6%	-1.7%
Administration	215,123,741	222,322,964	236,289,456	248,503,019	268,570,183	271,719,781	294,734,878	5.4%	8.5%
Instruction	286,182,246	289,670,878	305,310,985	323,281,440	333,912,949	340,464,403	353,016,738	3.6%	3.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,921,476	1,805,682	1,962,054	1,312,062	1,483,592	316,472	443,143	-21.7%	40.0%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	263,113	151,319	149,762	159,864	57,532	51,218	63,249	-21.1%	23.5%
Debt Service & Interest on Debt	81,540,709	65,162,344	60,575,605	107,091,832	68,249,329	149,252,335	69,333,472	-2.7%	-53.5%
Purchase of Land & Facility Construction	132,148,355	159,855,808	163,545,358	116,086,904	67,688,686	40,286,357	70,674,504	-9.9%	75.4%
All Other	350,385	225,001	185,473	394,497	553,769	626,174	476,291	5.2%	-23.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Lexington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	183,641,576	184,974,977	206,012,240	181,365,112	176,020,899	195,837,993	192,805,502	0.8%	-1.5%
Revenues from Local Sources	148,293,182	151,437,653	166,408,627	144,802,006	137,978,923	147,578,351	148,390,397	0.0%	0.6%
Current Property Taxes	98,002,394	103,074,284	93,450,160	99,552,320	89,807,907	91,900,713	94,862,591	-0.5%	3.2%
Current Real & Personal Property Taxes	89,493,134	95,155,479	84,380,978	89,959,208	79,563,752	81,176,680	84,474,721	-1.0%	4.1%
Fee In Lieu of Property Tax	3,883,874	3,632,405	4,912,213	5,447,517	6,180,330	7,035,635	7,189,282	10.8%	2.2%
All Other	4,625,386	4,286,400	4,156,969	4,145,595	4,063,825	3,688,398	3,198,588	-6.0%	-13.3%
Local Option Sales Tax	1,960,849	1,849,975	2,051,813	2,010,147	1,906,053	1,026,988	1,093,886	-9.3%	6.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	1,276,029	1,042,565	1,106,557	1,174,310	1,342,828	1,438,607	1,489,218	2.6%	3.5%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	47,053,910	45,470,830	69,800,097	42,065,229	44,922,135	53,212,043	50,944,702	1.3%	-4.3%
Licenses & Permits	4,252,496	4,549,652	4,345,168	4,674,791	5,348,238	6,182,747	6,394,590	7.0%	3.4%
Service Revenue & Charges	20,654,797	20,641,593	16,441,288	16,287,495	16,533,453	18,121,613	19,511,057	-0.9%	7.7%
Bonds & Leases	0	0	28,344,925	0	0	0	0	n/a	n/a
Miscellaneous	22,146,617	20,279,585	20,668,716	21,102,943	23,040,444	28,907,683	25,039,055	2.1%	-13.4%
Revenues from State Sources	15,605,427	14,719,020	21,243,710	19,132,463	19,544,479	18,869,093	20,250,487	4.4%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,856,404	3,023,354	3,250,449	3,500,069	3,704,843	3,826,378	3,984,519	5.7%	4.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	10,299,987	9,620,584	11,177,835	11,276,668	11,394,133	11,449,909	11,891,398	2.4%	3.9%
State Grants	315,937	332,198	324,005	342,809	344,822	350,213	359,387	2.2%	2.6%
Education Finance Act (EFA)	2,133,099	1,742,883	6,491,422	4,012,917	4,100,681	3,242,593	4,015,183	11.1%	23.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	9,299,727	8,234,148	6,394,327	5,191,299	5,485,796	7,492,849	7,338,378	-3.9%	-2.1%
Revenues from Other Local Sources	10,443,240	10,584,155	11,965,576	12,239,344	13,011,701	21,897,700	16,826,240	8.3%	-23.2%
Total Expenditures (County only)**	151,300,052	152,035,745	170,503,786	166,796,808	177,039,147	198,293,818	208,747,670	5.5%	5.3%
Administration	30,704,204	29,601,967	39,130,267	34,658,479	40,611,303	47,617,735	44,727,887	6.5%	-6.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	53,090,671	55,486,463	67,007,497	62,836,815	62,289,932	65,839,780	70,538,473	4.8%	7.1%
Transportation	10,003,160	9,055,513	9,835,225	9,168,774	14,725,128	19,919,608	19,263,363	11.5%	-3.3%
Health & Human Services	12,778,192	14,132,061	13,102,348	13,864,509	14,125,038	14,806,030	16,558,113	4.4%	11.8%
Environment & Housing	14,990,977	12,999,504	13,495,367	13,900,246	12,877,933	16,253,664	21,173,475	5.9%	30.3%
Recreation & Culture	8,104,794	8,373,060	8,655,465	8,993,692	8,971,634	9,945,910	10,483,570	4.4%	5.4%
Debt Service & Interest on Debt	4,203,420	4,017,237	4,134,197	7,208,420	5,678,031	4,914,993	4,945,668	2.7%	0.6%
Purchase of Land & Facility Construction	4,538,981	2,181,853	0	0	0	0	0	-100.0%	n/a
All Other	12,885,653	16,188,087	15,143,420	16,165,873	17,760,148	18,996,098	21,057,121	8.5%	10.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	42,728,026	43,268,828	54,758,307	63,831,553	69,330,823	70,850,500	59,796,995	5.8%	-15.6%
Revenues from Local Sources	37,927,108	38,611,728	50,237,702	59,571,644	65,852,104	67,000,319	54,888,452	6.4%	-18.1%
Current Property Taxes	11,969,853	12,960,045	12,925,786	13,241,553	13,639,464	15,931,744	14,048,716	2.7%	-11.8%
Current Real & Personal Property Taxes	9,476,760	10,316,953	10,268,577	10,512,092	10,965,253	12,803,950	11,197,966	2.8%	-12.5%
Fee In Lieu of Property Tax	750,059	772,907	767,325	796,997	736,813	818,121	776,178	0.6%	-5.1%
All Other	1,743,034	1,870,185	1,889,884	1,932,464	1,937,398	2,309,673	2,074,572	2.9%	-10.2%
Local Option Sales Tax	961,794	825,073	848,187	988,842	1,005,435	1,205,184	1,125,609	2.7%	-6.6%
Local Hospitality Tax	0	0	0	0	348,816	2,538,502	4,425,711	n/a	74.3%
Local Accommodations Tax	37,129	39,953	40,357	44,345	102,042	123,406	79,739	13.6%	-35.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	24,958,332	24,786,657	36,423,372	45,296,904	50,756,347	47,201,483	35,208,677	5.9%	-25.4%
Licenses & Permits	17,540,186	17,368,147	18,027,816	20,488,379	26,029,583	24,168,169	25,077,012	6.1%	3.8%
Service Revenue & Charges	5,509,624	5,481,605	3,694,143	3,541,075	4,296,618	4,136,377	4,148,887	-4.6%	0.3%
Bonds & Leases	0	0	13,307,935	19,477,935	17,149,125	16,632,740	1,439,125	n/a	-91.3%
Miscellaneous	1,908,522	1,936,905	1,393,478	1,789,515	3,281,021	2,264,197	4,543,653	15.6%	100.7%
Revenues from State Sources	3,384,667	3,647,320	3,244,010	3,757,252	3,072,673	2,990,802	3,490,565	0.5%	16.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	468,621	487,518	491,922	494,329	519,822	523,193	525,986	1.9%	0.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,030,974	2,071,926	2,246,194	2,246,151	2,388,675	2,270,174	2,378,155	2.7%	4.8%
Education Finance Act (EFA)	33,578	36,007	34,118	37,234	30,499	37,059	34,942	0.7%	-5.7%
Education Improvement Act (EIA)	851,494	1,051,869	471,776	979,538	133,677	160,376	551,482	-7.0%	243.9%
Revenues from Federal Sources	892,686	617,180	966,950	190,008	63,462	475,879	969,403	1.4%	103.7%
Revenues from Other Local Sources	523,565	392,600	309,645	312,649	342,584	383,500	448,575	-2.5%	17.0%
Total Expenditures (Cities only)**	83,772,726	71,282,478	58,508,957	67,604,953	61,296,538	68,033,476	75,202,813	-1.8%	10.5%
Administration	9,649,324	10,309,685	13,113,517	13,815,406	12,145,963	13,811,915	14,858,545	7.5%	7.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	22,232,624	22,630,736	22,451,398	24,338,439	24,483,599	26,552,917	26,220,284	2.8%	-1.3%
Transportation	1,092,920	1,031,224	656,488	708,373	1,189,026	1,919,171	2,290,565	13.1%	19.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	4,099,086	4,083,641	4,053,139	4,311,217	4,230,945	4,463,993	5,218,397	4.1%	16.9%
Recreation & Culture	2,885,665	2,287,894	4,491,555	3,590,215	3,512,145	3,792,798	5,310,929	10.7%	40.0%
Debt Service & Interest on Debt	24,375,429	11,106,619	8,405,832	8,753,063	10,584,838	8,870,957	11,462,155	-11.8%	29.2%
Purchase of Land & Facility Construction	16,611,314	14,476,416	4,637,087	11,363,452	3,872,502	6,731,178	6,954,815	-13.5%	3.3%
All Other	2,826,364	5,356,263	699,941	724,788	1,277,520	1,890,547	2,887,123	0.4%	52.7%

* Cities Included: Batesburg/Leesville, Cayce, Chapin, Gaston, Gilbert, Irmo, Lexington, Pelion, Pine Ridge, South Congaree, Springdale, Summit, Swansea, West Columbia See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Lexington County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	22,002,204	15,997,932	23,095,654	30,193,376	32,044,054	33,245,574	35,624,751	8.4%	7.2%
Total Expenditures (Special Purpose District Only)**	20,745,637	13,561,617	21,234,934	28,908,251	30,732,668	33,990,763	36,725,969	10.0%	8.0%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	263,299	266,383	269,770	273,301	277,432	281,582	286,394	1.4%	1.7%
Personal Income (thousands of dollars)	9,064,438	9,571,120	10,090,035	10,384,594	11,063,212	11,868,215	12,261,518	5.2%	3.3%
Per Capita Income	34,426	35,930	37,402	37,997	39,877	42,148	42,813	3.7%	1.6%
Labor Force	132,937	134,344	136,586	137,482	141,521	145,391	148,123	1.8%	1.9%
Employment	122,033	123,621	127,020	129,529	134,357	138,363	142,117	2.6%	2.7%
Unemployment	132,937	134,344	136,586	137,482	141,521	145,391	148,123	1.8%	1.9%
Unemployment Rate (%)	8.2	8.0	7.0	5.8	5.1	4.8	4.1	-10.9%	-14.6%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	347,398,605	361,050,093	359,994,694	377,994,543	382,766,801	411,147,905	430,358,382	3.6%	4.7%
School District Total	212,776,991	219,677,750	227,171,951	237,868,317	248,858,158	273,693,702	290,862,945	5.3%	6.3%
County Total	98,002,394	103,074,284	93,450,160	99,552,320	89,807,907	91,900,713	94,862,591	-0.5%	3.2%
Cities Total	11,969,853	12,960,045	12,925,786	13,241,553	13,639,464	15,931,744	14,048,716	2.7%	-11.8%
Special Purpose District Total	24,649,368	25,338,014	26,446,796	27,332,353	30,461,272	29,621,746	30,584,130	3.7%	3.2%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	1,249,906,507	1,276,519,029	1,303,472,864	1,336,121,294	1,351,453,713	1,392,620,294	1,461,121,429	2.6%	4.9%
Owner Occupied (4% assessment ratio)	546,819,540	562,102,220	571,970,780	581,985,360	583,585,770	585,291,420	605,398,580	1.7%	3.4%
Agricultural (Private) (4%)	2,565,780	2,684,670	2,787,680	2,735,900	2,860,080	2,803,310	2,892,330	2.0%	3.2%
Agricultural (Corporate) (6%)	107,020	107,870	99,740	100,640	101,370	85,030	79,910	-4.8%	-6.0%
Commercial/Rental (6%)	346,809,480	347,022,250	348,158,360	350,181,500	353,267,950	358,323,150	360,594,350	0.7%	0.6%
Personal Property (Vehicles) (6%)	114,982,528	122,967,740	135,903,562	149,025,040	159,969,450	171,353,229	174,790,007	7.2%	2.0%
Other Personal Property (10.5%)	18,329,020	17,743,597	17,942,800	17,650,075	18,438,910	19,419,300	21,416,100	2.6%	10.3%
Manufacturing (10.5%)	35,583,620	37,875,250	37,807,469	36,332,580	29,321,715	34,609,610	36,193,420	0.3%	4.6%
Utility (10.5%)	99,253,980	100,094,630	101,701,440	106,577,700	110,739,970	113,191,370	120,879,490	3.3%	6.8%
Business Personal (10.5%)	44,796,240	42,333,489	41,440,320	42,949,070	44,575,650	47,057,780	49,525,850	1.7%	5.2%
Motor Carrier (9.5%)	1,809,279	1,635,003	1,749,623	1,818,819	1,828,238	2,207,925	2,539,382	5.8%	15.0%
Fee-in-Lieu and Joint Industrial Park	38,850,020	41,952,310	43,911,090	46,764,610	46,764,610	58,278,170	86,812,010	14.3%	49.0%

Estimated Total Average Millage Rates	402.7	425.0	434.4	411.6	419.9	443.4	451.3	1.9%	1.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Marion County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	79,552,379	78,814,363	96,959,644	81,561,714	84,233,530	85,355,018	95,699,523	3.1%	12.1%
Revenues from Local Sources	32,656,969	35,751,636	51,674,935	35,892,601	40,341,704	38,320,698	49,049,230	7.0%	28.0%
Current Property Taxes	16,594,499	16,978,815	19,155,039	16,848,592	18,581,318	18,540,131	18,695,619	2.0%	0.8%
Current Real & Personal Property Taxes	15,288,714	15,677,840	17,814,466	16,154,599	17,170,410	17,105,502	17,265,128	2.0%	0.9%
Fee In Lieu of Property Tax (only Counties and Cities)	185,429	193,719	185,700	65,018	189,494	172,537	210,878	2.2%	22.2%
All Other	1,120,357	1,107,256	1,154,874	628,975	1,221,414	1,262,092	1,219,613	1.4%	-3.4%
Local Option Sales Tax	2,378,382	4,649,660	4,515,689	3,296,040	2,857,200	3,074,669	3,433,211		
Local Hospitality Tax	373,189	381,358	411,080	379,868	400,340	442,563	444,385	3.0%	0.4%
Local Accommodations Tax	5,000	4,900	4,900	6,000	6,000	0	7,219	6.3%	n/a
Capital Projects/Transportation Tax	0	0	0	1,925,053	2,752,847	1,896,254	2,221,601	n/a	17.2%
Licenses, Fees, Charges, & Bonds	13,305,898	13,736,903	27,588,227	13,437,048	15,743,999	14,367,081	24,247,195	10.5%	68.8%
Licenses & Permits	2,986,583	2,377,533	2,526,690	2,495,413	2,616,543	2,482,352	2,813,703	-1.0%	13.3%
Service Revenue & Charges	8,361,966	8,837,991	8,176,210	8,089,608	7,816,365	7,964,804	8,108,222	-0.5%	1.8%
Bonds & Leases	113,880	117,378	15,200,000	846,200	2,287,310	1,219,722	9,859,877	110.3%	708.4%
Miscellaneous	1,843,469	2,404,001	1,685,327	2,005,827	3,023,781	2,700,203	3,465,393	11.1%	28.3%
Revenues from State Sources	31,967,025	31,209,306	33,854,698	32,276,449	33,271,410	36,042,993	35,207,768	1.6%	-2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,170	1,866,169	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,518,681	1,301,523	1,676,175	1,472,989	1,748,161	1,793,626	1,792,962	2.8%	0.0%
\$2.5 Million Minimum Disbursement	1,851,412	1,994,651	2,397,683	2,355,685	2,484,157	2,627,460	2,685,050	6.4%	2.2%
State-shared Taxes (Aid to Subdivisions)	648,588	505,349	352,317	144,315	15,843	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	2,041,918	1,868,012	2,069,685	2,097,392	2,123,580	2,122,233	2,236,726	1.5%	5.4%
State Grants	481,421	54,311	315,643	98,045	127,516	138,709	166,564	-16.2%	20.1%
Education Finance Act (EFA)	8,884,451	8,181,005	9,426,398	8,615,101	9,724,847	11,473,332	10,570,520	2.9%	-7.9%
Education Improvement Act (EIA)	9,081,874	10,343,758	10,771,831	11,067,532	11,815,011	12,094,527	12,469,347	5.4%	3.1%
Education Lottery	5,059,436	4,753,468	4,693,733	4,283,492	3,106,286	3,105,084	3,294,672	-6.9%	6.1%
	533,074	341,059	285,064	275,728	259,839	821,852	125,757	-21.4%	-84.7%
Revenues from Federal Sources	14,097,227	11,147,836	10,608,178	12,532,895	9,900,181	10,281,186	10,537,783	-4.7%	2.5%
Revenues from Other Local Sources	831,159	705,585	821,832	859,769	720,235	710,141	904,742	1.4%	27.4%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	78,595,128	77,890,752	84,979,665	86,807,747	94,112,506	89,297,161	91,572,447	2.6%	2.5%
Administration	28,097,177	28,252,864	29,774,671	29,410,610	29,820,175	31,320,923	31,070,600	1.7%	-0.8%
Instruction	26,662,247	26,231,800	28,873,628	26,583,040	26,334,965	27,185,258	26,370,526	-0.2%	-3.0%
Public Safety	10,642,386	10,193,161	10,253,128	12,961,452	11,058,133	11,379,058	11,549,578	1.4%	1.5%
Transportation	2,850,104	2,990,318	3,110,394	2,504,872	3,203,049	2,636,504	2,457,583	-2.4%	-6.8%
Health & Human Services	1,883,599	1,525,963	1,497,956	1,838,610	1,781,804	1,775,841	2,131,881	2.1%	20.0%
Environment & Housing	3,712,181	3,861,064	3,518,427	3,737,112	3,874,750	3,316,145	3,222,412	-2.3%	-2.8%
Recreation & Culture	1,779,720	2,042,581	1,888,970	1,831,544	2,144,652	2,197,586	2,145,166	3.2%	-2.4%
Debt Service & Interest on Debt	1,703,025	1,577,270	2,833,580	2,164,028	4,813,080	4,362,189	11,277,708	37.0%	158.5%
Purchase of Land & Facility Construction	539,454	494,688	2,725,811	5,098,406	10,557,183	4,453,610	519,775	-0.6%	-88.3%
All Other	725,235	721,043	503,100	678,073	524,715	670,047	827,218	2.2%	23.5%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	49,552,716	46,861,329	50,307,166	48,730,082	48,175,757	51,264,784	51,207,834	0.5%	-0.1%
Revenues from Local Sources	10,334,538	10,112,484	11,638,974	11,186,153	11,066,162	11,703,930	11,652,223	2.0%	-0.4%
Current Property Taxes	7,652,006	7,767,403	9,998,115	9,032,119	9,345,931	9,287,539	9,439,133	3.6%	1.6%
Current Real & Personal Property Taxes	7,565,244	7,688,486	9,877,801	8,902,096	9,204,882	9,137,642	9,268,215	3.4%	1.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	86,762	78,917	120,314	130,023	141,049	149,897	170,918	12.0%	14.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,682,532	2,345,081	1,640,859	2,154,034	1,720,231	2,416,391	2,213,090	-3.2%	-8.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	965,493	907,458	1,009,520	1,092,209	868,576	1,007,925	894,355	-1.3%	-11.3%
Bonds & Leases	113,880	117,378	0	0	0	0	8,509	-35.1%	n/a
Miscellaneous	1,603,159	1,320,245	631,339	1,061,825	851,655	1,408,466	1,310,226	-3.3%	-7.0%
Revenues from State Sources	26,702,404	26,886,489	28,666,034	27,786,042	28,129,094	29,794,665	30,106,081	2.0%	1.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,866,170	1,866,170	1,866,169	1,866,170	1,866,170	1,866,170	1,866,170	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	671,979	426,354	790,011	791,544	791,671	792,871	792,665	2.8%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,851,412	1,994,651	2,397,683	2,355,685	2,484,157	2,627,460	2,685,050	6.4%	2.2%
Manufacturer's Depreciation Reimbursement	648,588	505,349	352,317	144,315	15,843	0	0	-100.0%	n/a
State Grants	117,147	143,566	175,833	166,733	166,734	166,734	130,857	1.9%	-21.5%
Education Finance Act (EFA)	203,849	4,368	262,271	59,623	67,678	72,652	88,750	-12.9%	22.2%
Education Improvement Act (EIA)	6,668,875	6,507,746	7,071,122	6,775,220	7,555,705	8,247,315	8,652,813	4.4%	4.9%
Education Lottery	9,081,874	10,343,758	10,771,831	11,067,532	11,815,011	12,094,527	12,469,347	5.4%	3.1%
Education Lottery	5,059,436	4,753,468	4,693,733	4,283,492	3,106,286	3,105,084	3,294,672	-6.9%	6.1%
Education Lottery	533,074	341,059	285,064	275,728	259,839	821,852	125,757	-21.4%	-84.7%
Revenues from Federal Sources	12,515,774	9,862,356	10,002,158	9,757,887	8,980,501	9,766,189	9,449,530	-4.6%	-3.2%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	48,814,351	47,747,132	53,641,541	49,477,649	50,055,605	51,592,975	51,306,201	0.8%	-0.6%
Administration	20,358,340	19,899,542	21,712,048	21,574,956	21,817,985	22,660,830	23,341,672	2.3%	3.0%
Instruction	26,662,247	26,231,800	28,873,628	26,583,040	26,334,965	27,185,258	26,370,526	-0.2%	-3.0%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,134	721	1,290	657	2,664	1,365	3,034	17.8%	122.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	214,678	157,511	6,488	2,574	1,092	0	15,778	-35.3%	n/a
Debt Service & Interest on Debt	668,428	690,583	2,035,704	695,797	708,473	708,250	1,208,961	10.4%	70.7%
Purchase of Land & Facility Construction	532,254	346,178	830,533	314,784	1,059,910	767,821	143,941	-19.6%	-81.3%
All Other	377,270	420,797	181,850	305,841	130,516	269,451	222,289	-8.4%	-17.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marion County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	19,063,366	19,832,292	35,559,561	21,715,882	23,882,122	23,474,289	31,177,963	8.5%	32.8%
Revenues from Local Sources	13,585,356	15,607,524	30,505,346	15,524,565	18,575,251	17,501,735	26,177,201	11.6%	49.6%
Current Property Taxes	5,963,010	6,123,813	6,190,269	4,832,730	6,167,551	6,275,647	6,210,888	0.7%	-1.0%
Current Real & Personal Property Taxes	5,000,839	5,145,432	5,241,009	4,483,359	5,147,240	5,277,744	5,235,631	0.8%	-0.8%
Fee In Lieu of Property Tax	141,422	121,433	113,794	10,401	124,673	101,010	118,962	-2.8%	17.8%
All Other	820,750	856,948	835,467	338,970	895,638	896,893	856,295	0.7%	-4.5%
Local Option Sales Tax	1,538,459	3,732,485	3,644,465	2,440,941	1,962,439	2,141,864	2,355,955	7.4%	10.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	1,925,053	1,950,563	1,896,254	2,221,601	n/a	17.2%
Licenses, Fees, Charges, & Bonds	6,083,886	5,751,226	20,670,612	6,325,841	8,494,698	7,187,970	15,388,757	16.7%	114.1%
Licenses & Permits	263,466	231,701	260,544	242,468	266,728	269,396	284,641	1.3%	5.7%
Service Revenue & Charges	4,531,495	4,911,513	4,878,176	4,735,717	4,505,137	4,791,436	4,970,862	1.6%	3.7%
Bonds & Leases	0	0	15,200,000	819,000	1,804,361	1,219,722	9,672,792	n/a	693.0%
Miscellaneous	1,288,925	608,012	331,892	528,656	1,918,472	907,416	460,462	-15.8%	-49.3%
Revenues from State Sources	4,281,372	3,328,245	4,241,449	3,444,364	4,209,544	5,368,301	3,934,143	-1.4%	-26.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	555,900	578,541	589,864	382,553	656,453	707,692	705,183	4.0%	-0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,514,483	1,349,755	1,480,543	1,497,209	1,529,388	1,542,974	1,655,539	1.5%	7.3%
State Grants	140,925	36,130	39,394	25,138	46,529	52,426	64,041	-12.3%	22.2%
Education Finance Act (EFA)	2,070,064	1,363,819	2,131,648	1,539,464	1,977,174	3,065,209	1,509,380	-5.1%	-50.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	890,967	595,016	501,603	2,386,119	874,206	374,560	854,842	-0.7%	128.2%
Revenues from Other Local Sources	305,672	301,507	311,162	360,834	223,121	229,693	211,777	-5.9%	-7.8%
Total Expenditures (County only)**	18,828,067	18,730,428	20,574,368	26,052,192	30,222,860	26,913,453	30,205,300	8.2%	12.2%
Administration	5,376,560	6,190,715	5,989,514	5,147,538	5,315,245	6,316,245	5,517,941	0.4%	-12.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,752,197	5,582,500	5,790,689	8,548,379	6,349,924	7,072,702	7,669,763	4.9%	8.4%
Transportation	1,910,025	1,809,960	1,729,311	1,194,077	1,930,801	1,519,697	1,470,329	-4.3%	-3.2%
Health & Human Services	1,882,465	1,525,242	1,496,666	1,837,953	1,779,140	1,774,476	2,128,847	2.1%	20.0%
Environment & Housing	1,788,187	1,711,897	1,741,904	2,006,727	1,932,372	1,791,929	1,753,715	-0.3%	-2.1%
Recreation & Culture	898,311	882,877	921,864	904,589	1,002,786	1,154,408	1,130,223	3.9%	-2.1%
Debt Service & Interest on Debt	897,498	737,754	737,754	1,447,794	4,079,426	3,623,088	10,007,869	49.5%	176.2%
Purchase of Land & Facility Construction	0	0	1,872,495	4,629,722	7,464,475	3,260,337	76,201	n/a	-97.7%
All Other	322,824	289,483	294,171	335,413	368,691	400,571	450,412	5.7%	12.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	10,936,297	12,120,742	11,092,917	11,115,750	12,175,651	10,615,945	13,313,726	3.3%	25.4%
Revenues from Local Sources	8,737,075	10,031,628	9,530,615	9,181,883	10,700,291	9,115,033	11,219,806	4.3%	23.1%
Current Property Taxes	2,979,483	3,087,599	2,966,655	2,983,743	3,067,836	2,976,945	3,045,598	0.4%	2.3%
Current Real & Personal Property Taxes	2,722,631	2,843,922	2,695,656	2,769,144	2,818,288	2,690,116	2,761,282	0.2%	2.6%
Fee In Lieu of Property Tax	44,007	72,286	71,906	54,617	64,821	71,527	91,916	13.1%	28.5%
All Other	212,845	171,391	199,093	159,982	184,727	215,302	192,400	-1.7%	-10.6%
Local Option Sales Tax	839,923	917,175	871,224	855,099	894,761	932,805	1,077,256	4.2%	15.5%
Local Hospitality Tax	373,189	381,358	411,080	379,868	400,340	442,563	444,385	3.0%	0.4%
Local Accommodations Tax	5,000	4,900	4,900	6,000	6,000	0	7,219	6.3%	n/a
Capital Projects/Transportation Tax	0	0	0	0	802,284	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,539,480	5,640,596	5,276,756	4,957,173	5,529,070	4,762,720	6,645,348	6.6%	39.5%
Licenses & Permits	2,723,117	2,145,832	2,266,146	2,252,945	2,349,815	2,212,956	2,529,062	-1.2%	14.3%
Service Revenue & Charges	2,864,978	3,019,020	2,288,514	2,261,682	2,442,652	2,165,443	2,243,005	-4.0%	3.6%
Bonds & Leases	0	0	0	27,200	482,949	0	178,576	n/a	n/a
Miscellaneous	-1,048,615	475,744	722,096	415,346	253,654	384,321	1,694,705	n/a	341.0%
Revenues from State Sources	983,249	994,572	947,215	1,046,043	932,772	880,027	1,167,544	2.9%	32.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	290,802	296,628	296,300	298,892	300,037	293,063	295,114	0.2%	0.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	410,288	374,691	413,309	433,450	427,458	412,525	450,330	1.6%	9.2%
State Grants	136,647	13,813	13,978	13,284	13,309	13,631	13,773	-31.8%	1.0%
Education Finance Act (EFA)	145,512	309,440	223,628	300,417	191,968	160,808	408,327	18.8%	153.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	690,486	690,464	104,417	388,889	45,474	140,437	233,411	-16.5%	66.2%
Revenues from Other Local Sources	525,487	404,078	510,670	498,935	497,114	480,448	692,965	4.7%	44.2%
Total Expenditures (Cities only)**	10,952,710	11,413,192	10,763,756	11,277,906	13,834,041	10,790,733	10,060,946	-1.4%	-6.8%
Administration	2,362,277	2,162,607	2,073,109	2,688,116	2,686,945	2,343,848	2,210,987	-1.1%	-5.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,890,189	4,610,661	4,462,439	4,413,073	4,708,209	4,306,356	3,879,815	-3.8%	-9.9%
Transportation	940,079	1,180,358	1,381,083	1,310,795	1,272,248	1,116,807	987,254	0.8%	-11.6%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,923,994	2,149,167	1,776,523	1,730,385	1,942,378	1,524,216	1,468,697	-4.4%	-3.6%
Recreation & Culture	666,731	1,002,193	960,618	924,381	1,140,774	1,043,178	999,165	7.0%	-4.2%
Debt Service & Interest on Debt	137,099	148,933	60,122	20,437	25,181	30,851	60,878	-12.7%	97.3%
Purchase of Land & Facility Construction	7,200	148,510	22,783	153,900	2,032,798	425,452	299,633	86.2%	-29.6%
All Other	25,141	10,763	27,079	36,819	25,508	25	154,517	35.3%	617968.0%

* Cities Included: Marion, Mullins, Nichols & Sellers. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marion County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	32,956	32,779	32,418	32,095	31,936	31,747	31,753	-0.6%	0.0%
Personal Income (thousands of dollars)	821,966	837,615	836,503	849,588	878,325	907,495	930,159	2.1%	2.5%
Per Capita Income	24,941	25,553	25,804	26,471	27,503	28,585	29,294	2.7%	2.5%
Labor Force	14,407	14,164	13,509	13,048	12,860	12,863	12,683	-2.1%	-1.4%
Employment	11,774	11,654	11,361	11,342	11,504	11,581	11,581	-0.3%	0.0%
Unemployment	14,407	14,164	13,509	13,048	12,860	12,863	12,683	-2.1%	-1.4%
Unemployment Rate (%)	18.3	17.7	15.9	13.1	10.5	10.0	8.7	-11.7%	-13.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,594,499	16,978,815	19,155,039	16,848,592	18,581,318	18,540,131	18,695,619	2.0%	0.8%
School District Total	7,652,006	7,767,403	9,998,115	9,032,119	9,345,931	9,287,539	9,439,133	3.6%	1.6%
County Total	5,963,010	6,123,813	6,190,269	4,832,730	6,167,551	6,275,647	6,210,888	0.7%	-1.0%
Cities Total	2,979,483	3,087,599	2,966,655	2,983,743	3,067,836	2,976,945	3,045,598	0.4%	2.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	74,689,195	74,493,971	75,638,449	76,519,027	77,866,234	78,060,069	79,192,677	1.0%	1.5%
Owner Occupied (4% assessment ratio)	25,193,217	24,847,698	24,907,685	24,693,262	24,643,970	24,601,837	24,467,886	-0.5%	-0.5%
Agricultural (Private) (4%)	1,505,525	1,494,594	1,497,413	1,515,762	1,509,534	1,512,544	1,532,267	0.3%	1.3%
Agricultural (Corporate) (6%)	632,003	634,051	633,460	616,178	615,786	613,536	613,885	-0.5%	0.1%
Commercial/Rental (6%)	21,251,889	22,899,164	23,144,598	22,909,223	22,979,607	23,112,886	23,571,858	1.7%	2.0%
Personal Property (Vehicles) (6%)	7,800,060	8,630,310	8,917,820	9,657,830	10,406,000	10,680,378	10,669,890	5.4%	-0.1%
Other Personal Property (10.5%)	489,610	803,160	917,040	1,056,300	1,026,900	869,450	808,745	8.7%	-7.0%
Manufacturing (10.5%)	4,082,490	2,214,850	2,614,305	2,792,063	2,807,730	3,116,920	3,270,390	-3.6%	4.9%
Utility (10.5%)	8,214,000	7,793,509	7,888,665	7,931,392	8,185,106	8,442,117	8,413,656	0.4%	-0.3%
Business Personal (10.5%)	3,442,080	3,277,380	3,097,270	3,205,390	3,468,750	3,230,800	3,513,470	0.3%	8.7%
Motor Carrier (9.5%)	667,442	611,519	669,672	738,766	801,418	851,686	970,054	6.4%	13.9%
Fee-in-Lieu and Joint Industrial Park	1,410,879	1,287,736	1,350,521	1,402,861	1,421,433	1,027,915	1,360,576	-0.6%	32.4%

Estimated Total Average Millage Rates	320.3	307.7	311.8	348.1	352.2	357.4	356.1	1.8%	-0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Marlboro County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	91,047,326	60,978,332	62,141,715	88,997,115	65,629,687	67,716,406	75,272,345	-3.1%	11.2%
Revenues from Local Sources	54,001,765	25,419,039	26,028,745	54,448,091	28,515,188	29,289,078	31,384,494	-8.6%	7.2%
Current Property Taxes	15,918,772	15,292,638	16,394,373	20,281,720	18,715,979	19,689,098	19,694,091	3.6%	0.0%
Current Real & Personal Property Taxes	14,065,041	13,534,233	14,521,831	19,055,979	16,722,266	17,569,124	17,146,736	3.4%	-2.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,186,272	1,083,604	1,123,102	165,023	1,129,086	1,266,635	1,642,057	5.6%	29.6%
All Other	667,460	674,801	749,439	1,060,718	864,627	853,339	905,298	5.2%	6.1%
Local Option Sales Tax	1,423,402	1,492,988	2,301,830	2,814,242	2,247,463	2,062,279	2,072,978	6.5%	0.5%
Local Hospitality Tax	223,784	168,200	246,475	245,651	258,124	270,515	216,523	-0.5%	-20.0%
Local Accommodations Tax	100,080	65,372	32,638	30,463	32,081	34,690	36,006	-15.7%	3.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	36,335,727	8,399,840	7,053,429	31,076,015	7,261,541	7,232,496	9,364,896	-20.2%	29.5%
Licenses & Permits	1,077,164	921,519	938,367	1,098,848	1,161,642	1,049,293	1,018,000	-0.9%	-3.0%
Service Revenue & Charges	3,700,442	4,385,711	3,965,111	3,942,526	4,193,212	4,072,094	3,823,736	0.5%	-6.1%
Bonds & Leases	30,169,185	1,345,615	531,127	24,154,351	256,953	459,859	2,526,301	-33.9%	449.4%
Miscellaneous	1,388,936	1,746,995	1,618,824	1,880,290	1,649,734	1,651,250	1,996,859	6.2%	20.9%
Revenues from State Sources	25,550,721	26,389,292	27,067,046	26,890,631	28,281,743	28,216,522	29,862,763	2.6%	5.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	990,059	990,059	990,059	990,059	990,059	990,059	99,006	-31.9%	-90.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,211,430	1,191,956	1,224,700	1,459,867	1,290,550	1,296,580	2,057,953	9.2%	58.7%
State-shared Taxes (Aid to Subdivisions)	1,169,497	1,287,588	1,445,033	1,578,684	1,681,956	1,808,665	1,863,049	8.1%	3.0%
Manufacturer's Depreciation Reimbursement	1,330,503	1,212,412	1,054,967	921,316	818,044	691,336	636,951	-11.6%	-7.9%
State Grants	1,817,367	1,596,007	2,133,192	1,809,921	1,875,050	1,876,875	1,937,424	1.1%	3.2%
Education Finance Act (EFA)	357,015	365,753	396,375	283,950	557,876	498,969	673,670	11.2%	35.0%
Education Improvement Act (EIA)	5,880,782	5,424,016	6,909,260	7,412,032	7,129,890	7,431,792	8,224,146	5.7%	10.7%
Education Lottery	7,415,065	8,329,048	9,026,450	9,189,408	10,087,500	10,082,691	10,608,706	6.2%	5.2%
Education Lottery	5,262,133	5,747,406	3,601,056	2,989,592	3,555,325	3,059,497	3,445,735	-6.8%	12.6%
Education Lottery	116,871	245,047	285,954	255,802	295,493	480,058	316,123	18.0%	-34.1%
Revenues from Federal Sources	11,223,508	9,022,794	8,948,986	7,581,344	8,720,084	10,093,986	11,425,576	0.3%	13.2%
Revenues from Other Local Sources	271,332	147,207	96,938	77,049	112,672	116,820	2,599,512	45.7%	2125.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	80,699,818	69,527,923	68,885,419	67,287,503	76,114,578	80,655,579	72,610,737	-1.7%	-10.0%
Administration	24,047,875	21,886,453	23,051,059	23,711,556	24,863,394	28,212,648	28,642,138	3.0%	1.5%
Instruction	22,533,038	23,558,616	22,499,559	22,244,448	23,047,276	23,931,041	25,203,194	1.9%	5.3%
Public Safety	6,648,617	6,174,540	7,858,975	7,559,984	7,527,574	8,168,763	7,537,559	2.1%	-7.7%
Transportation	1,121,735	0	1,091,046	838,999	830,824	1,176,311	913,928	-3.4%	-22.3%
Health & Human Services	466,069	424,624	753,660	772,922	757,176	904,915	890,428	11.4%	-1.6%
Environment & Housing	1,476,777	1,458,740	2,101,983	2,162,853	2,202,869	1,770,584	1,988,683	5.1%	12.3%
Recreation & Culture	847,006	864,732	1,025,693	1,112,185	1,123,595	1,133,160	772,426	-1.5%	-31.8%
Debt Service & Interest on Debt	12,469,872	3,881,084	4,708,951	6,836,274	4,295,646	4,063,060	4,066,278	-17.0%	0.1%
Purchase of Land & Facility Construction	9,504,238	10,095,185	4,023,562	1,799,337	10,831,661	10,690,999	2,355,940	-20.7%	-78.0%
All Other	1,584,591	1,183,949	1,770,931	248,945	634,563	604,098	240,163	-27.0%	-60.2%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	76,010,253	44,663,096	43,647,059	68,964,161	46,749,662	49,433,381	50,793,545	-6.5%	2.8%
Revenues from Local Sources	42,473,339	12,080,181	11,877,296	38,127,350	13,703,684	14,785,454	14,289,894	-16.6%	-3.4%
Current Property Taxes	10,173,677	9,753,443	10,702,796	12,414,093	12,418,640	13,401,557	12,903,563	4.0%	-3.7%
Current Real & Personal Property Taxes	10,045,989	9,637,364	10,577,082	12,278,963	12,251,635	13,221,576	12,693,670	4.0%	-4.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	127,688	116,079	125,714	135,130	167,005	179,981	209,893	8.6%	16.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	32,299,662	2,326,738	1,174,500	25,713,257	1,285,044	1,383,897	1,386,331	-40.8%	0.2%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	899,277	914,638	817,948	895,311	815,922	750,466	816,088	-1.6%	8.7%
Bonds & Leases	30,169,185	5,615	5,763	24,154,351	6,953	14,859	10,301	-73.6%	-30.7%
Miscellaneous	1,231,200	1,406,485	350,789	663,595	462,169	618,572	559,942	-12.3%	-9.5%
Revenues from State Sources	22,773,945	24,144,041	23,363,365	23,583,117	25,012,437	24,667,528	25,893,765	2.2%	5.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	990,059	990,059	990,059	990,059	990,059	990,059	99,006	-31.9%	-90.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	670,616	634,988	688,784	691,990	695,493	694,927	1,589,026	15.5%	128.7%
State-Shared Taxes (Aid to Subdivisions)	1,169,497	1,287,588	1,445,033	1,578,684	1,681,956	1,808,665	1,863,049	8.1%	3.0%
Manufacturer's Depreciation Reimbursement	1,330,503	1,212,412	1,054,967	921,316	818,044	691,336	636,951	-11.6%	-7.9%
State Grants	147,167	147,167	147,949	149,309	145,522	144,556	143,794	-0.4%	-0.5%
Education Finance Act (EFA)	235,756	242,976	245,509	244,314	366,347	262,622	436,218	10.8%	66.1%
Education Improvement Act (EIA)	5,436,278	5,307,350	5,877,604	6,572,643	6,376,698	6,453,117	6,755,157	3.7%	4.7%
Education Lottery	7,415,065	8,329,048	9,026,450	9,189,408	10,087,500	10,082,691	10,608,706	6.2%	5.2%
Education Lottery	5,262,133	5,747,406	3,601,056	2,989,592	3,555,325	3,059,497	3,445,735	-6.8%	12.6%
Education Lottery	116,871	245,047	285,954	255,802	295,493	480,058	316,123	18.0%	-34.1%
Revenues from Federal Sources	10,762,969	8,438,874	8,406,398	7,253,694	8,033,541	9,980,399	10,609,886	-0.2%	6.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	64,290,540	55,134,286	46,426,896	47,333,985	55,039,952	58,561,573	51,138,937	-3.7%	-12.7%
Administration	20,545,627	18,661,869	17,947,623	17,964,021	18,906,407	20,850,572	21,285,890	0.6%	2.1%
Instruction	22,533,038	23,558,616	22,499,559	22,244,448	23,047,276	23,931,041	25,203,194	1.9%	5.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	150	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	9,877	15,613	20,918	3,217	4,757	3,583	3,362	-16.4%	-6.2%
Debt Service & Interest on Debt	11,129,796	2,753,993	2,748,307	5,593,498	2,622,477	2,958,140	2,990,555	-19.7%	1.1%
Purchase of Land & Facility Construction	9,504,238	10,095,185	3,186,806	1,425,669	10,387,612	10,690,999	1,598,026	-25.7%	-85.1%
All Other	567,964	49,010	23,683	103,132	71,423	127,088	57,910	-31.6%	-54.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Marlboro County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	9,675,641	9,807,977	13,116,500	14,581,630	12,525,774	12,386,312	17,660,908	10.5%	42.6%
Revenues from Local Sources	7,134,320	7,460,081	9,430,133	11,611,190	9,624,740	9,314,307	11,441,444	8.2%	22.8%
Current Property Taxes	4,692,667	4,491,742	4,803,161	6,746,540	5,016,916	4,932,652	5,360,187	2.2%	8.7%
Current Real & Personal Property Taxes	3,083,477	2,970,383	3,146,788	5,779,051	3,346,245	3,155,505	3,246,118	0.9%	2.9%
Fee In Lieu of Property Tax	1,157,993	1,045,455	1,098,206	120,344	1,085,118	1,214,331	1,584,400	5.4%	30.5%
All Other	451,198	475,904	558,166	847,145	585,553	562,816	529,669	2.7%	-5.9%
Local Option Sales Tax	999,110	1,163,803	1,545,078	2,160,841	1,471,241	1,314,621	1,295,417	4.4%	-1.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	33,284	0	31,824	29,640	31,202	33,761	35,033	0.9%	3.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,409,259	1,804,535	3,050,070	2,674,169	3,105,381	3,033,273	4,750,807	22.5%	56.6%
Licenses & Permits	112,462	69,643	75,210	180,814	125,646	93,075	111,394	-0.2%	19.7%
Service Revenue & Charges	1,247,862	1,487,777	1,564,582	1,411,822	1,770,927	1,680,387	987,788	-3.8%	-41.2%
Bonds & Leases	0	40,000	525,364	0	250,000	445,000	2,516,000	n/a	465.4%
Miscellaneous	48,935	207,115	884,914	1,081,533	958,808	814,811	1,135,625	68.9%	39.4%
Revenues from State Sources	2,149,410	1,755,094	3,432,763	2,834,473	2,728,645	3,010,021	3,587,676	8.9%	19.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	378,876	388,972	399,738	632,797	451,989	456,071	466,182	3.5%	2.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,288,127	1,135,061	1,850,503	1,322,651	1,331,935	1,338,928	1,415,053	1.6%	5.7%
Education Finance Act (EFA)	121,256	122,774	150,866	39,636	191,529	236,347	237,452	11.9%	0.5%
Education Improvement Act (EIA)	361,152	108,287	1,031,656	839,389	753,192	978,675	1,468,989	26.3%	50.1%
Revenues from Federal Sources	288,592	552,802	253,604	135,967	172,389	61,984	150,458	-10.3%	142.7%
Revenues from Other Local Sources	103,319	40,000	0	0	0	0	2,481,330	69.9%	n/a
Total Expenditures (County only)**	8,469,579	7,284,796	13,238,262	12,877,559	12,475,153	13,822,914	13,362,380	7.9%	-3.3%
Administration	2,221,307	2,354,933	4,147,703	4,991,422	4,255,973	5,460,806	5,437,707	16.1%	-0.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,185,675	2,831,081	4,705,646	4,316,234	4,213,847	4,780,296	4,177,301	4.6%	-12.6%
Transportation	1,121,735	0	1,091,046	838,999	830,824	1,176,311	913,928	-3.4%	-22.3%
Health & Human Services	466,069	424,624	753,660	772,922	757,176	904,765	890,428	11.4%	-1.6%
Environment & Housing	0	0	552,544	453,029	460,748	0	218,019	n/a	n/a
Recreation & Culture	547,176	541,263	613,255	667,644	663,450	637,227	424,359	-4.1%	-33.4%
Debt Service & Interest on Debt	0	11,376	448,359	387,201	398,842	464,816	471,769	n/a	1.5%
Purchase of Land & Facility Construction	0	0	836,756	373,668	444,049	0	757,914	n/a	n/a
All Other	927,617	1,121,519	89,293	76,440	450,244	398,693	70,955	-34.8%	-82.2%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	5,361,432	6,507,259	5,378,156	5,451,324	6,354,251	5,896,713	6,817,892	4.1%	15.6%
Revenues from Local Sources	4,394,106	5,878,777	4,721,316	4,709,551	5,186,764	5,189,317	5,653,156	4.3%	8.9%
Current Property Taxes	1,052,428	1,047,453	888,416	1,121,087	1,280,423	1,354,889	1,430,341	5.2%	5.6%
Current Real & Personal Property Taxes	935,575	926,486	797,961	997,965	1,124,386	1,192,043	1,206,948	4.3%	1.3%
Fee In Lieu of Property Tax	28,279	38,149	24,896	44,679	43,968	52,304	57,657	12.6%	10.2%
All Other	88,574	82,818	65,559	78,443	112,069	110,542	165,736	11.0%	49.9%
Local Option Sales Tax	424,292	329,185	756,752	653,401	776,222	747,658	777,561	10.6%	4.0%
Local Hospitality Tax	223,784	168,200	246,475	245,651	258,124	270,515	216,523	-0.5%	-20.0%
Local Accommodations Tax	66,796	65,372	814	823	879	929	973	-50.6%	4.7%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,626,806	4,268,567	2,828,859	2,688,589	2,871,116	2,815,326	3,227,758	3.5%	14.6%
Licenses & Permits	964,702	851,876	863,157	918,034	1,035,996	956,218	906,606	-1.0%	-5.2%
Service Revenue & Charges	1,553,303	1,983,296	1,582,581	1,635,393	1,606,363	1,641,241	2,019,860	4.5%	23.1%
Bonds & Leases	0	1,300,000	0	0	0	0	0	n/a	n/a
Miscellaneous	108,801	133,395	383,121	135,162	228,757	217,867	301,292	18.5%	38.3%
Revenues from State Sources	627,366	490,157	270,918	473,041	540,661	538,973	381,322	-8.0%	-29.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	161,938	167,996	136,178	135,080	143,068	145,582	2,745	-49.3%	-98.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	382,073	313,779	134,740	337,961	397,593	393,391	378,577	-0.2%	-3.8%
Education Finance Act (EFA)	3	3	0	0	0	0	0	-100.0%	n/a
Education Improvement Act (EIA)	83,352	8,379	0	0	0	0	0	-100.0%	n/a
Revenues from Federal Sources	171,947	31,118	288,984	191,683	514,154	51,603	665,232	25.3%	1189.1%
Revenues from Other Local Sources	168,013	107,207	96,938	77,049	112,672	116,820	118,182	-5.7%	1.2%
Total Expenditures (Cities only)**	7,939,699	7,108,841	9,220,261	7,075,959	8,599,473	8,271,092	8,109,420	0.4%	-2.0%
Administration	1,280,941	869,651	955,733	756,113	1,701,014	1,901,270	1,918,541	7.0%	0.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,462,942	3,343,459	3,153,329	3,243,750	3,313,727	3,388,467	3,360,258	-0.5%	-0.8%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,476,777	1,458,740	1,549,439	1,709,824	1,742,121	1,770,584	1,770,664	3.1%	0.0%
Recreation & Culture	289,953	307,856	391,520	441,324	455,388	492,350	344,705	2.9%	-30.0%
Debt Service & Interest on Debt	1,340,076	1,115,715	1,512,285	855,575	1,274,327	640,104	603,954	-12.4%	-5.6%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	89,010	13,420	1,657,955	69,373	112,896	78,317	111,298	3.8%	42.1%

* Cities Included: Bennettsville, Blenheim, Clio, McColl & Tatum. See appendix for cities reporting each fiscal year.
 **As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Marlboro County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	28,915	28,551	28,237	28,061	28,023	27,579	27,036	-1.1%	-2.0%
Personal Income (thousands of dollars)	617,254	638,387	656,780	684,857	675,050	685,454	705,288	2.2%	2.9%
Per Capita Income	21,347	22,360	23,260	24,406	24,089	24,854	26,087	3.4%	5.0%
Labor Force	10,871	10,748	10,799	10,509	9,972	9,647	9,314	-2.5%	-3.5%
Employment	8,567	8,632	8,900	9,061	8,915	8,678	8,534	-0.1%	-1.7%
Unemployment	10,871	10,748	10,799	10,509	9,972	9,647	9,314	-2.5%	-3.5%
Unemployment Rate (%)	21.2	19.7	17.6	13.8	10.6	10.0	8.4	-14.3%	-16.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	16,385,002	15,747,152	16,869,052	20,873,901	19,401,234	20,403,533	20,482,147	3.8%	0.4%
School District Total	10,173,677	9,753,443	10,702,796	12,414,093	12,418,640	13,401,557	12,903,563	4.0%	-3.7%
County Total	4,692,667	4,491,742	4,803,161	6,746,540	5,016,916	4,932,652	5,360,187	2.2%	8.7%
Cities Total	1,052,428	1,047,453	888,416	1,121,087	1,280,423	1,354,889	1,430,341	5.2%	5.6%
Special Purpose District Total	466,230	454,514	474,679	592,181	685,255	714,435	788,056	9.1%	10.3%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	68,439,711	63,585,864	65,608,710	67,340,630	70,872,390	72,278,250	71,148,750	0.6%	-1.6%
Owner Occupied (4% assessment ratio)	14,070,490	14,435,810	14,391,260	14,366,590	13,852,140	14,613,250	14,861,050	0.9%	1.7%
Agricultural (Private) (4%)	2,066,330	2,068,450	2,074,630	2,094,820	2,065,610	2,087,360	2,081,720	0.1%	-0.3%
Agricultural (Corporate) (6%)	1,039,860	1,015,200	984,430	954,140	976,130	959,620	967,180	-1.2%	0.8%
Commercial/Rental (6%)	13,556,580	13,582,920	13,653,000	14,763,700	16,065,370	16,006,110	15,378,190	2.1%	-3.9%
Personal Property (Vehicles) (6%)	9,930,256	6,492,640	7,125,810	7,786,370	8,208,680	8,534,530	8,476,990	-2.6%	-0.7%
Other Personal Property (10.5%)	380,070	434,140	458,960	383,710	641,570	503,990	485,920	4.2%	-3.6%
Manufacturing (10.5%)	6,866,840	6,535,572	7,246,730	6,854,350	6,746,570	7,101,410	6,688,990	-0.4%	-5.8%
Utility (10.5%)	6,132,097	5,611,951	6,042,010	6,138,620	6,706,290	6,723,420	6,778,800	1.7%	0.8%
Business Personal (10.5%)	2,017,246	2,001,120	1,774,950	1,707,790	3,668,590	3,064,540	1,911,710	-0.9%	-37.6%
Motor Carrier (9.5%)	781,444	564,060	594,250	917,680	838,000	689,220	763,200	-0.4%	10.7%
Fee-in-Lieu and Joint Industrial Park	11,598,498	10,844,001	11,262,680	11,372,860	11,103,440	11,994,800	12,755,000	1.6%	6.3%

Estimated Total Average Millage Rates	377.4	390.5	398.5	378.4	382.7	385.2	385.8	0.4%	0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

McCormick County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	22,092,086	27,143,746	22,434,779	24,426,579	23,658,041	23,431,440	25,473,518	2.4%	8.7%
Revenues from Local Sources	12,464,819	17,280,249	12,353,300	13,692,381	13,702,596	14,161,726	15,216,908	3.4%	7.5%
Current Property Taxes	9,034,581	9,595,429	9,770,986	10,191,012	9,002,621	9,572,334	9,935,886	1.6%	3.8%
Current Real & Personal Property Taxes	8,401,462	9,019,118	9,230,517	8,462,900	8,374,200	8,989,404	9,467,588	2.0%	5.3%
Fee In Lieu of Property Tax (only Counties and Cities)	16,808	12,429	12,547	1,102,095	6,099	14,183	11,384	-6.3%	-19.7%
All Other	616,311	563,882	527,923	626,017	622,322	568,747	456,914	-4.9%	-19.7%
Local Option Sales Tax	588,125	674,466	708,999	1,554,780	776,019	1,000,009	955,945	8.4%	-4.4%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	117,016	130,096	0	1,200	0	0	73	-70.8%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,725,096	6,880,258	1,873,314	1,945,389	3,923,956	3,589,383	4,325,004	8.0%	20.5%
Licenses & Permits	417,734	418,817	446,501	471,880	515,925	487,074	550,085	4.7%	12.9%
Service Revenue & Charges	1,969,261	1,484,413	936,947	960,957	1,723,517	1,533,879	1,409,271	-5.4%	-8.1%
Bonds & Leases	0	4,532,990	54,050	0	1,196,290	932,000	1,660,852	n/a	78.2%
Miscellaneous	338,101	444,038	435,816	512,552	488,224	636,430	704,796	13.0%	10.7%
Revenues from State Sources	6,992,429	7,677,897	8,015,774	8,339,868	7,707,621	7,528,261	8,311,632	2.9%	10.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	700,571	720,852	753,926	826,838	801,284	814,184	834,430	3.0%	2.5%
\$2.5 Million Minimum Disbursement	1,126,593	1,148,294	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	14.2%	0.0%
State-shared Taxes (Aid to Subdivisions)	1,373,407	1,351,706	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	639,382	551,444	754,127	805,689	785,601	822,753	824,585	4.3%	0.2%
State Grants	59,706	55,855	58,249	198,588	69,656	69,430	64,257	1.2%	-7.5%
Education Finance Act (EFA)	993,785	1,567,057	1,741,249	1,922,755	1,080,919	1,016,894	1,713,176	9.5%	68.5%
Education Improvement Act (EIA)	769,803	900,772	913,315	914,963	1,028,306	1,013,678	1,152,353	7.0%	13.7%
Education Lottery	846,285	854,070	804,752	696,704	867,486	749,995	769,815	-1.6%	2.6%
	78,778	123,728	86,037	70,212	170,250	137,208	48,897	-7.6%	-64.4%
Revenues from Federal Sources	2,530,796	2,062,243	1,949,166	2,357,046	2,029,785	1,730,583	1,866,323	-4.9%	7.8%
Revenues from Other Local Sources	104,042	123,357	116,539	37,284	218,039	10,870	78,655	-4.6%	623.6%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	21,629,620	20,947,701	21,562,368	20,381,267	21,376,963	22,430,619	23,605,646	1.5%	5.2%
Administration	8,017,414	7,735,768	8,702,238	8,031,655	8,121,501	9,418,680	10,036,239	3.8%	6.6%
Instruction	5,063,986	4,756,405	5,140,837	4,829,826	5,276,059	5,620,188	5,762,162	2.2%	2.5%
Public Safety	2,254,164	1,996,574	2,177,379	2,156,843	2,301,366	2,258,594	2,329,904	0.6%	3.2%
Transportation	171,154	0	0	0	0	0	0	-100.0%	n/a
Health & Human Services	1,194,727	1,379,924	1,300,078	1,418,608	1,391,265	1,391,192	1,423,570	3.0%	2.3%
Environment & Housing	160,565	155,885	163,620	161,803	164,883	167,696	170,155	1.0%	1.5%
Recreation & Culture	224,901	202,757	242,487	247,391	236,333	274,333	259,199	2.4%	-5.5%
Debt Service & Interest on Debt	2,678,674	3,738,295	2,729,672	2,790,877	2,710,337	2,577,064	2,776,861	0.6%	7.8%
Purchase of Land & Facility Construction	1,333,484	225,957	392,783	90,349	410,225	0	0	-100.0%	n/a
All Other	530,551	756,136	713,274	653,915	764,994	722,872	847,556	8.1%	17.2%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	12,930,906	17,632,223	13,079,533	12,960,844	13,891,290	14,001,317	15,952,291	3.6%	13.9%
Revenues from Local Sources	4,921,593	10,025,402	5,470,062	5,516,753	5,993,810	6,415,939	7,170,742	6.5%	11.8%
Current Property Taxes	4,426,558	4,918,835	4,856,159	4,945,755	4,468,986	4,950,615	5,501,229	3.7%	11.1%
Current Real & Personal Property Taxes	4,313,665	4,779,009	4,783,625	4,816,650	4,320,952	4,819,267	5,358,932	3.7%	11.2%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	112,893	139,826	72,534	129,105	148,034	131,348	142,297	3.9%	8.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	495,035	5,106,567	613,903	570,998	1,524,824	1,465,324	1,669,513	22.5%	13.9%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	270,015	324,261	293,510	257,618	255,367	252,873	198,509	-5.0%	-21.5%
Bonds & Leases	0	4,491,990	0	0	918,000	932,000	925,000	n/a	-0.8%
Miscellaneous	225,020	290,316	320,393	313,380	351,457	280,451	546,004	15.9%	94.7%
Revenues from State Sources	5,885,530	5,929,144	5,932,197	5,820,406	6,257,780	6,182,464	6,975,697	2.9%	12.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	404,119	404,119	404,119	404,119	404,119	404,119	404,119	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,126,593	1,148,294	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	14.2%	0.0%
State-Shared Taxes (Aid to Subdivisions)	1,373,407	1,351,706	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	8,870	8,870	8,869	8,870	8,870	8,870	8,870	0.0%	0.0%
State Grants	31,145	29,113	30,151	32,488	34,654	34,293	36,594	2.7%	6.7%
Education Finance Act (EFA)	902,553	760,078	821,522	831,768	875,339	964,740	1,666,087	10.8%	72.7%
Education Improvement Act (EIA)	769,803	900,772	913,315	914,963	1,028,306	1,013,678	1,152,353	7.0%	13.7%
Education Lottery	846,285	854,070	804,752	696,704	867,486	749,995	769,815	-1.6%	2.6%
Education Lottery	78,778	123,728	86,037	70,212	170,250	137,208	48,897	-7.6%	-64.4%
Revenues from Federal Sources	2,123,783	1,677,677	1,677,274	1,623,685	1,639,700	1,402,914	1,805,852	-2.7%	28.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	14,378,415	14,362,429	14,288,888	13,198,454	13,754,349	14,640,022	15,686,341	1.5%	7.1%
Administration	5,435,858	5,378,562	6,112,007	5,560,480	5,624,260	6,399,326	7,161,877	4.7%	11.9%
Instruction	5,063,986	4,756,405	5,140,837	4,829,826	5,276,059	5,620,188	5,762,162	2.2%	2.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	45,606	249,942	110,623	128,184	120,819	112,572	116,577	16.9%	3.6%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	1,761	0	74	414	0	0	0	-100.0%	n/a
Debt Service & Interest on Debt	2,546,017	3,738,295	2,519,375	2,583,537	2,631,170	2,500,309	2,632,472	0.6%	5.3%
Purchase of Land & Facility Construction	1,271,198	225,957	392,783	90,349	89,225	0	0	-100.0%	n/a
All Other	13,989	13,268	13,189	5,664	12,816	7,627	13,253	-0.9%	73.8%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

McCormick County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	8,178,370	8,440,014	8,272,583	10,394,282	8,712,057	8,350,262	8,453,616	0.6%	1.2%
Revenues from Local Sources	6,730,207	6,352,614	5,985,410	7,275,826	6,859,806	6,865,895	7,154,267	1.0%	4.2%
Current Property Taxes	4,450,969	4,478,864	4,730,801	5,079,207	4,379,133	4,472,110	4,296,535	-0.6%	-3.9%
Current Real & Personal Property Taxes	3,937,598	4,048,821	4,271,179	3,482,243	3,909,155	4,026,848	3,983,930	0.2%	-1.1%
Fee In Lieu of Property Tax	16,808	12,429	12,547	1,101,595	5,599	13,683	9,601	-8.9%	-29.8%
All Other	496,563	417,614	447,076	495,369	464,379	431,579	303,004	-7.9%	-29.8%
Local Option Sales Tax	341,811	467,695	473,506	1,319,974	513,372	733,706	694,867	12.6%	-5.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	117,016	130,096	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,820,410	1,275,959	781,102	876,645	1,967,301	1,660,079	2,162,865	2.9%	30.3%
Licenses & Permits	112,804	97,800	102,584	119,818	172,930	122,606	167,101	6.8%	36.3%
Service Revenue & Charges	1,623,605	1,086,334	569,946	629,207	1,394,433	1,207,917	1,137,627	-5.8%	-5.8%
Bonds & Leases	0	41,000	54,050	0	278,290	0	735,852	n/a	n/a
Miscellaneous	84,001	50,825	54,522	127,620	121,648	329,556	122,285	6.5%	-62.9%
Revenues from State Sources	950,233	1,596,979	1,906,992	2,356,061	1,253,127	1,154,828	1,169,223	3.5%	1.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	323,055	339,571	358,236	433,054	399,003	410,472	412,251	4.1%	0.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	512,624	427,658	623,240	679,422	656,593	689,949	683,540	4.9%	-0.9%
State Grants	24,372	22,771	23,789	159,972	27,866	27,520	27,663	2.1%	0.5%
Education Finance Act (EFA)	90,182	806,979	901,727	1,083,613	169,665	26,887	45,769	-10.7%	70.2%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	402,294	384,566	271,892	733,361	390,085	327,669	60,471	-27.1%	-81.5%
Revenues from Other Local Sources	95,636	105,855	108,289	29,034	209,039	1,870	69,655	-5.1%	3624.9%
Total Expenditures (County only)**	6,084,508	5,646,471	6,360,383	6,248,014	6,677,314	6,849,761	6,889,448	2.1%	0.6%
Administration	2,381,214	2,200,052	2,396,116	2,274,743	2,311,232	2,830,419	2,691,331	2.1%	-4.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	1,588,987	1,541,094	1,687,212	1,659,841	1,804,682	1,769,270	1,829,726	2.4%	3.4%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,149,121	1,129,982	1,189,455	1,290,424	1,270,446	1,278,620	1,306,993	2.2%	2.2%
Environment & Housing	160,565	155,885	163,620	161,803	164,883	167,696	170,155	1.0%	1.5%
Recreation & Culture	217,565	202,757	242,413	246,977	236,333	247,549	259,199	3.0%	4.7%
Debt Service & Interest on Debt	132,657	0	210,297	207,340	79,167	76,755	144,389	1.4%	88.1%
Purchase of Land & Facility Construction	0	0	0	0	321,000	0	0	n/a	n/a
All Other	454,399	416,701	471,270	406,886	489,571	479,452	487,655	1.2%	1.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	982,810	1,071,509	1,082,663	1,071,453	1,054,694	1,079,861	1,067,611	1.4%	-1.1%
Revenues from Local Sources	813,019	902,233	897,828	899,802	848,980	879,892	891,899	1.6%	1.4%
Current Property Taxes	157,054	197,730	184,026	166,050	154,502	149,609	138,122	-2.1%	-7.7%
Current Real & Personal Property Taxes	150,199	191,288	175,713	164,007	144,093	143,289	124,726	-3.0%	-13.0%
Fee In Lieu of Property Tax	0	0	0	500	500	500	1,783	n/a	256.6%
All Other	6,855	6,442	8,313	1,543	9,909	5,820	11,613	9.2%	99.5%
Local Option Sales Tax	246,314	206,771	235,493	234,806	262,647	266,303	261,078	1.0%	-2.0%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	1,200	0	0	73	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	409,651	497,732	478,309	497,746	431,831	463,980	492,626	3.1%	6.2%
Licenses & Permits	304,930	321,017	343,917	352,062	342,995	364,468	382,984	3.9%	5.1%
Service Revenue & Charges	75,641	73,818	73,491	74,132	73,717	73,089	73,135	-0.6%	0.1%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	29,080	102,897	60,901	71,552	15,119	26,423	36,507	3.9%	38.2%
Revenues from State Sources	156,666	151,774	176,585	163,401	196,714	190,969	166,712	1.0%	-12.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	33,539	32,887	32,258	32,502	33,525	34,151	33,217	-0.2%	-2.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	117,888	114,916	122,018	117,397	120,138	123,934	132,175	1.9%	6.6%
State Grants	4,189	3,971	4,309	6,128	7,136	7,617	0	-100.0%	n/a
Education Finance Act (EFA)	1,050	0	18,000	7,374	35,915	25,267	1,320	3.9%	-94.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	4,719	0	0	0	0	0	0	-100.0%	n/a
Revenues from Other Local Sources	8,406	17,502	8,250	8,250	9,000	9,000	9,000	1.1%	0.0%
Total Expenditures (Cities only)**	1,166,697	938,801	913,097	934,799	945,300	940,836	1,029,857	-2.1%	9.5%
Administration	200,342	157,154	194,115	196,432	186,009	188,935	183,031	-1.5%	-3.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	665,177	455,480	490,167	497,002	496,684	489,324	500,178	-4.6%	2.2%
Transportation	171,154	0	0	0	0	0	0	-100.0%	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	5,575	0	0	0	0	26,784	0	-100.0%	n/a
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	62,286	0	0	0	0	0	0	-100.0%	n/a
All Other	62,163	326,167	228,815	241,365	262,607	235,793	346,648	33.2%	47.0%

* Cities Included: McCormick, Parkville & Plum Branch. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

McCormick County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	10,213	10,017	9,928	9,879	9,813	9,662	9,569	-1.1%	-1.0%
Personal Income (thousands of dollars)	274,545	293,577	301,868	301,372	314,856	328,584	337,182	3.5%	2.6%
Per Capita Income	26,882	29,308	30,406	30,506	32,086	34,008	35,237	4.6%	3.6%
Labor Force	3,624	3,632	3,571	3,505	3,488	3,441	3,393	-1.1%	-1.4%
Employment	3,115	3,137	3,150	3,161	3,214	3,197	3,205	0.5%	0.3%
Unemployment	3,624	3,632	3,571	3,505	3,488	3,441	3,393	-1.1%	-1.4%
Unemployment Rate (%)	14.0	13.6	11.8	9.8	7.9	7.1	5.5	-14.4%	-22.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	9,261,028	9,814,282	9,990,325	10,406,190	9,213,918	9,784,213	10,142,733	1.5%	3.7%
School District Total	4,426,558	4,918,835	4,856,159	4,945,755	4,468,986	4,950,615	5,501,229	3.7%	11.1%
County Total	4,450,969	4,478,864	4,730,801	5,079,207	4,379,133	4,472,110	4,296,535	-0.6%	-3.9%
Cities Total	157,054	197,730	184,026	166,050	154,502	149,609	138,122	-2.1%	-7.7%
Special Purpose District Total	226,446	218,853	219,339	215,178	211,297	211,879	206,847	-1.5%	-2.4%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	42,257,966	43,984,015	44,260,088	44,528,475	43,645,248	43,986,965	44,250,055	0.8%	0.6%
Owner Occupied (4% assessment ratio)	15,955,280	16,927,300	16,790,070	16,773,240	16,777,620	17,248,510	17,723,320	1.8%	2.8%
Agricultural (Private) (4%)	701,530	698,100	701,540	700,460	705,370	705,450	729,720	0.7%	3.4%
Agricultural (Corporate) (6%)	135,560	139,790	139,200	137,360	136,540	132,990	130,410	-0.6%	-1.9%
Commercial/Rental (6%)	14,843,890	15,752,120	15,832,740	15,750,680	14,880,940	14,314,470	13,900,740	-1.1%	-2.9%
Personal Property (Vehicles) (6%)	3,524,933	3,467,911	3,637,850	3,891,571	4,079,429	4,078,721	4,216,766	3.0%	3.4%
Other Personal Property (10.5%)	489,040	575,990	461,360	547,910	539,060	635,180	665,050	5.3%	4.7%
Manufacturing (10.5%)	1,202,160	1,166,610	1,271,460	1,218,890	1,162,990	1,312,680	1,166,890	-0.5%	-11.1%
Utility (10.5%)	3,925,626	3,841,679	4,046,027	4,096,786	4,010,401	4,222,344	4,315,557	1.6%	2.2%
Business Personal (10.5%)	618,050	650,780	590,840	593,170	552,270	506,360	490,350	-3.8%	-3.2%
Motor Carrier (9.5%)	724,124	661,020	689,425	738,403	728,998	756,010	837,982	2.5%	10.8%
Fee-in-Lieu and Joint Industrial Park	137,773	102,715	99,576	80,005	71,630	74,250	73,270	-10.0%	-1.3%

Estimated Total Average Millage Rates	316.8	326.8	331.4	307.2	312.5	313.8	316.5	0.0%	0.8%
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Estimated average millage rates based upon data available - see definitions for detail.

Newberry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	131,849,064	140,043,652	135,020,224	136,078,576	213,638,737	141,577,934	145,570,984	1.7%	2.8%
Revenues from Local Sources	57,660,475	66,195,291	61,770,009	61,111,785	134,853,630	64,229,239	65,198,931	2.1%	1.5%
Current Property Taxes	41,686,593	42,180,711	42,564,712	43,690,084	45,102,725	45,714,030	46,573,922	1.9%	1.9%
Current Real & Personal Property Taxes	38,221,852	38,902,100	39,383,896	40,721,928	41,457,770	42,613,699	43,276,540	2.1%	1.6%
Fee In Lieu of Property Tax (only Counties and Cities)	1,313,187	1,285,906	1,278,538	1,471,237	2,018,737	1,751,064	1,868,860	6.1%	6.7%
All Other	2,151,555	1,992,705	1,902,278	1,496,919	1,626,218	1,349,267	1,428,522	-6.6%	5.9%
Local Option Sales Tax	58	164	3,056,077	3,394,885	3,446,227	11	0	-100.0%	n/a
Local Hospitality Tax	541,527	554,879	571,136	621,670	700,408	757,744	781,396	6.3%	3.1%
Local Accommodations Tax	98,316	92,736	109,445	124,003	136,672	131,544	145,439	6.7%	10.6%
Capital Projects/Transportation Tax	3,501,041	3,346,566	18,635	0	0	3,674,114	3,831,537	1.5%	4.3%
Licenses, Fees, Charges, & Bonds	11,832,939	20,020,236	15,450,005	13,281,143	85,467,598	13,951,796	13,866,637	2.7%	-0.6%
Licenses & Permits	1,798,348	2,011,254	2,329,201	2,206,807	2,366,315	2,475,756	2,363,033	4.7%	-4.6%
Service Revenue & Charges	7,106,290	6,672,154	5,447,034	5,188,036	5,791,215	5,582,492	5,408,863	-4.4%	-3.1%
Bonds & Leases	0	7,915,030	2,929,206	1,930,964	73,151,031	1,592,300	167,824	n/a	-89.5%
Miscellaneous	2,928,301	3,421,798	4,744,564	3,955,336	4,159,037	4,301,248	5,926,917	12.5%	37.8%
Revenues from State Sources	33,094,007	34,776,100	36,098,832	37,798,116	39,703,685	40,168,517	43,173,002	4.5%	7.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	2,298,256	2,043,421	2,328,214	2,311,544	2,368,056	2,367,844	2,470,223	1.2%	4.3%
Manufacturer's Depreciation Reimbursement	499,374	459,287	466,194	523,509	391,495	437,709	414,898	-3.0%	-5.2%
State Grants	7,119,179	7,404,901	7,676,566	8,612,164	9,184,801	9,331,905	10,592,970	6.8%	13.5%
Education Finance Act (EFA)	8,788,211	10,508,610	11,261,487	12,076,703	13,296,631	13,836,936	14,892,379	9.2%	7.6%
Education Improvement Act (EIA)	4,442,867	4,440,168	4,252,911	3,925,901	3,772,565	3,483,749	3,986,666	-1.8%	14.4%
Education Lottery	456,736	280,549	245,377	252,318	420,295	246,428	268,318	-8.5%	8.9%
Revenues from Federal Sources	14,308,444	9,192,041	9,173,196	8,288,919	9,523,590	8,422,611	8,343,768	-8.6%	-0.9%
Revenues from Other Local Sources	2,161,747	4,548,651	1,869,354	1,993,660	1,846,774	2,260,833	2,550,411	2.8%	12.8%
Revenues from Special Purpose Districts	24,624,391	25,331,569	26,108,833	26,886,096	27,711,058	26,496,734	26,304,872	1.1%	-0.7%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	124,162,905	148,667,793	138,013,763	146,055,817	142,060,519	164,006,190	158,737,368	4.2%	-3.2%
Administration	30,980,023	35,427,260	34,392,107	36,986,893	37,471,471	40,962,236	42,970,665	5.6%	4.9%
Instruction	30,803,767	31,146,036	32,476,329	32,775,695	33,492,115	34,510,521	35,418,256	2.4%	2.6%
Public Safety	15,034,962	16,513,577	13,429,371	13,931,745	14,411,625	13,160,632	13,619,616	-1.6%	3.5%
Transportation	4,252,034	4,880,389	2,520,181	2,927,548	6,174,321	3,017,998	3,051,028	-5.4%	1.1%
Health & Human Services	277,191	375,609	270,755	361,509	416,680	1,537,627	1,525,057	32.9%	-0.8%
Environment & Housing	1,587,995	3,220,142	2,845,576	3,063,013	3,199,673	3,487,439	3,550,399	14.4%	1.8%
Recreation & Culture	1,177,678	1,387,965	2,024,884	1,594,641	1,606,937	1,783,271	1,883,184	8.1%	5.6%
Debt Service & Interest on Debt	5,764,408	12,170,307	7,867,289	6,308,287	6,182,013	15,647,034	7,556,581	4.6%	-51.7%
Purchase of Land & Facility Construction	10,897,009	10,070,753	7,433,668	11,403,428	10,120,841	22,152,484	17,138,044	7.8%	-22.6%
All Other	1,743,422	12,653,722	12,885,121	13,788,127	4,918,281	2,678,856	5,778,707	22.1%	115.7%
Special Purpose Districts	21,644,416	20,822,033	21,868,482	22,914,931	24,066,562	25,068,092	26,245,831	3.3%	4.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	64,839,357	73,272,809	68,254,266	69,301,443	143,321,785	73,823,710	76,859,693	2.9%	4.1%
Revenues from Local Sources	25,831,858	34,517,278	27,999,263	27,851,884	100,281,245	30,554,056	31,201,535	3.2%	2.1%
Current Property Taxes	21,353,791	21,928,392	22,464,635	23,127,599	25,365,198	26,000,262	26,772,548	3.8%	3.0%
Current Real & Personal Property Taxes	21,223,398	21,777,719	22,286,095	22,935,155	25,157,815	25,769,190	26,482,919	3.8%	2.8%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	130,393	150,673	178,540	192,444	207,383	231,072	289,629	14.2%	25.3%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	4,478,067	12,588,886	5,534,628	4,724,285	74,916,047	4,553,794	4,428,987	-0.2%	-2.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	2,305,635	2,316,870	2,015,547	1,901,969	1,969,987	1,840,337	1,716,100	-4.8%	-6.8%
Bonds & Leases	0	7,683,080	0	0	70,395,663	0	0	n/a	n/a
Miscellaneous	2,172,432	2,588,936	3,519,081	2,822,316	2,550,397	2,713,457	2,712,887	3.8%	0.0%
Revenues from State Sources	29,117,399	31,075,270	32,308,549	33,578,664	35,408,525	35,909,410	38,170,242	4.6%	6.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	2,148,612	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	168,635	168,635	168,635	168,635	168,635	168,635	168,635	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	314,581	304,104	318,598	363,770	241,160	281,620	255,804	-3.4%	-9.2%
State Grants	6,670,385	6,938,298	7,390,524	7,934,885	8,489,383	8,696,584	9,324,404	5.7%	7.2%
Education Finance Act (EFA)	8,788,211	10,508,610	11,261,487	12,076,703	13,296,631	13,836,936	14,892,379	9.2%	7.6%
Education Improvement Act (EIA)	4,442,867	4,440,168	4,252,911	3,925,901	3,772,565	3,483,749	3,986,666	-1.8%	14.4%
Education Lottery	456,736	280,549	245,377	252,318	420,295	246,428	268,318	-8.5%	8.9%
Revenues from Federal Sources	9,890,100	7,680,261	7,946,454	7,870,895	7,632,015	7,360,244	7,487,916	-4.5%	1.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	62,844,135	70,058,787	70,317,057	72,833,101	71,416,199	82,448,950	76,064,923	3.2%	-7.7%
Administration	24,799,013	25,483,491	26,162,415	28,590,476	29,797,693	30,333,294	31,095,625	3.8%	2.5%
Instruction	30,803,767	31,146,036	32,476,329	32,775,695	33,492,115	34,510,521	35,418,256	2.4%	2.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	7,017	5,640	4,275	6,179	9,799	5,234	4,822	-6.1%	-7.9%
Debt Service & Interest on Debt	5,498,375	11,967,516	7,197,764	5,857,165	5,030,231	13,550,918	5,612,808	0.3%	-58.6%
Purchase of Land & Facility Construction	1,487,090	1,200,833	4,215,554	5,340,293	2,826,331	3,822,679	3,742,173	16.6%	-2.1%
All Other	248,873	255,271	260,720	263,293	260,030	226,304	191,239	-4.3%	-15.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Newberry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	29,742,990	27,700,462	30,685,323	30,220,147	31,645,366	29,877,995	28,739,327	-0.6%	-3.8%
Revenues from Local Sources	24,541,739	23,952,524	25,859,899	25,624,908	25,843,717	25,163,652	24,317,555	-0.2%	-3.4%
Current Property Taxes	17,700,151	17,502,860	17,230,848	17,980,666	17,217,748	17,131,360	17,289,209	-0.4%	0.9%
Current Real & Personal Property Taxes	14,879,056	14,936,547	14,873,246	15,493,838	13,891,132	14,357,535	14,343,534	-0.6%	-0.1%
Fee In Lieu of Property Tax	1,310,111	1,282,003	1,173,424	1,266,810	2,015,812	1,711,206	1,828,167	5.7%	6.8%
All Other	1,510,985	1,284,310	1,184,178	1,220,018	1,310,804	1,062,619	1,117,508	-4.9%	5.2%
Local Option Sales Tax	58	164	3,056,077	3,394,885	3,446,227	11	0	-100.0%	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	3,494,878	3,340,403	0	0	0	3,674,114	3,831,537	1.5%	4.3%
Licenses, Fees, Charges, & Bonds	3,346,651	3,109,098	5,572,975	4,249,357	5,179,742	4,358,167	3,196,809	-0.8%	-26.6%
Licenses & Permits	202,319	186,860	354,309	316,086	390,328	448,126	333,487	8.7%	-25.6%
Service Revenue & Charges	2,865,200	2,387,449	1,794,281	1,576,690	1,959,655	1,845,944	1,897,511	-6.6%	2.8%
Bonds & Leases	0	0	2,794,000	1,700,000	1,977,007	1,592,000	0	n/a	n/a
Miscellaneous	279,132	534,789	630,385	656,581	852,752	472,097	965,811	23.0%	104.6%
Revenues from State Sources	3,210,484	3,088,011	3,138,539	3,529,197	3,619,846	3,538,299	3,498,044	1.4%	-1.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,047,192	1,032,915	1,026,307	1,067,961	1,079,331	1,095,195	1,103,716	0.9%	0.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,662,865	1,463,400	1,700,724	1,666,622	1,724,096	1,712,748	1,812,840	1.4%	5.8%
Education Finance Act (EFA)	170,568	147,922	140,348	151,417	142,001	147,736	150,624	-2.1%	2.0%
Education Improvement Act (EIA)	329,859	443,773	271,160	643,197	674,418	582,620	430,864	4.6%	-26.0%
Revenues from Federal Sources	1,162,324	199,425	1,196,747	205,130	1,537,057	153,480	155,430	-28.5%	1.3%
Revenues from Other Local Sources	828,443	460,502	490,137	860,912	644,746	1,022,564	768,298	-1.2%	-24.9%
Total Expenditures (County only)**	19,449,321	37,575,608	29,768,823	31,703,620	26,645,798	27,393,475	29,206,599	7.0%	6.6%
Administration	4,012,052	8,038,252	6,310,477	6,436,522	5,616,606	8,168,811	9,839,125	16.1%	20.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	10,811,042	12,400,203	9,297,273	9,674,066	9,496,207	8,456,500	8,892,356	-3.2%	5.2%
Transportation	3,484,339	4,221,255	1,491,824	2,003,307	5,108,158	2,008,509	1,703,282	-11.2%	-15.2%
Health & Human Services	277,191	375,609	270,755	361,509	416,680	1,537,627	1,525,057	32.9%	-0.8%
Enviro 0	748,258	1,945,784	2,068,169	2,196,994	2,405,129	2,595,081	2,577,355	22.9%	-0.7%
Recreation & Culture	116,439	125,822	138,523	134,014	128,263	186,134	168,499	6.4%	-9.5%
Debt Service & Interest on Debt	0	0	0	0	0	0	0	n/a	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	3,229,220	0	n/a	n/a
All Other	0	10,468,683	10,191,802	10,897,208	3,474,755	1,211,593	4,500,925	n/a	271.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	12,642,327	13,738,812	9,971,803	9,670,890	10,960,528	11,379,495	13,667,092	1.3%	20.1%
Revenues from Local Sources	7,286,878	7,725,489	7,910,847	7,634,993	8,728,668	8,511,531	9,679,841	4.8%	13.7%
Current Property Taxes	2,632,651	2,749,459	2,869,229	2,581,819	2,519,779	2,582,408	2,512,165	-0.8%	-2.7%
Current Real & Personal Property Taxes	2,119,398	2,187,834	2,224,555	2,292,935	2,408,823	2,486,974	2,450,087	2.4%	-1.5%
Fee In Lieu of Property Tax	3,076	3,903	105,114	204,427	2,925	39,858	40,693	53.8%	2.1%
All Other	510,177	557,722	539,560	84,457	108,031	55,576	21,385	-41.1%	-61.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	541,527	554,879	571,136	621,670	700,408	757,744	781,396	6.3%	3.1%
Local Accommodations Tax	98,316	92,736	109,445	124,003	136,672	131,544	145,439	6.7%	10.6%
Capital Projects/Transportation Tax	6,163	6,163	18,635	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	4,008,221	4,322,252	4,342,402	4,307,501	5,371,809	5,039,835	6,240,841	7.7%	23.8%
Licenses & Permits	1,596,029	1,824,394	1,974,892	1,890,721	1,975,987	2,027,630	2,029,546	4.1%	0.1%
Service Revenue & Charges	1,935,455	1,967,835	1,637,206	1,709,377	1,861,573	1,896,211	1,795,252	-1.2%	-5.3%
Bonds & Leases	0	231,950	135,206	230,964	778,361	300	167,824	n/a	55841.3%
Miscellaneous	476,737	298,073	595,098	476,439	755,888	1,115,694	2,248,219	29.5%	101.5%
Revenues from State Sources	766,125	612,819	651,744	690,255	675,314	720,808	1,504,716	11.9%	108.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	166,209	171,342	170,759	171,564	170,655	173,293	169,796	0.4%	-2.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	466,756	411,386	458,855	476,287	475,325	486,461	488,748	0.8%	0.5%
State Grants	14,225	7,261	7,248	8,322	8,334	8,353	8,470	-8.3%	1.4%
Education Finance Act (EFA)	118,935	22,830	14,882	34,082	21,000	52,701	837,702	38.5%	1489.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,256,020	1,312,355	29,995	212,894	354,518	908,887	700,422	-22.6%	-22.9%
Revenues from Other Local Sources	1,333,304	4,088,149	1,379,217	1,132,748	1,202,028	1,238,269	1,782,113	5.0%	43.9%
Total Expenditures (Cities only)**	20,225,033	20,211,365	16,059,401	18,604,165	19,931,960	29,095,673	27,220,015	5.1%	-6.4%
Administration	2,168,958	1,905,517	1,919,215	1,959,895	2,057,172	2,460,131	2,035,915	-1.0%	-17.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,223,920	4,113,374	4,132,098	4,257,679	4,915,418	4,704,132	4,727,260	1.9%	0.5%
Transportation	767,695	659,134	1,028,357	924,241	1,066,163	1,009,489	1,347,746	9.8%	33.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	839,737	1,274,358	777,407	866,019	794,544	892,358	973,044	2.5%	9.0%
Recreation & Culture	1,054,222	1,256,503	1,882,086	1,454,448	1,468,875	1,591,903	1,709,863	8.4%	7.4%
Debt Service & Interest on Debt	266,033	202,791	669,525	451,122	1,151,782	2,096,116	1,943,773	39.3%	-7.3%
Purchase of Land & Facility Construction	9,409,919	8,869,920	3,218,114	6,063,135	7,294,510	15,100,585	13,395,871	6.1%	-11.3%
All Other	1,494,549	1,929,768	2,432,599	2,627,626	1,183,496	1,240,959	1,086,543	-5.2%	-12.4%

* Cities Included: Little Mountain, Newberry, Peak, Pomaria, Prosperity, Silverstree, & Whitmire See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Newberry County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	24,624,391	25,331,569	26,108,833	26,886,096	27,711,058	26,496,734	26,304,872	1.1%	-0.7%
Total Expenditures (Special Purpose District Only)**	21,644,416	20,822,033	21,868,482	22,914,931	24,066,562	25,068,092	26,245,831	3.3%	4.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	37,613	37,516	37,548	37,481	37,718	37,841	38,044	0.2%	0.5%
Personal Income (thousands of dollars)	1,122,999	1,171,468	1,205,458	1,229,609	1,259,440	1,335,848	1,360,088	3.2%	1.8%
Per Capita Income	29,857	31,226	32,104	32,806	33,391	35,302	35,750	3.0%	1.3%
Labor Force	18,575	18,577	18,232	17,934	18,558	18,899	19,198	0.6%	1.6%
Employment	16,571	16,653	16,622	16,632	17,496	17,897	18,348	1.7%	2.5%
Unemployment	18,575	18,577	18,232	17,934	18,558	18,899	19,198	0.6%	1.6%
Unemployment Rate (%)	10.8	10.4	8.8	7.3	5.7	5.3	4.4	-13.9%	-17.0%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	42,114,018	42,650,038	43,024,743	43,690,084	45,102,725	45,714,030	46,573,922	1.7%	1.9%
School District Total	21,353,791	21,928,392	22,464,635	23,127,599	25,365,198	26,000,262	26,772,548	3.8%	3.0%
County Total	17,700,151	17,502,860	17,230,848	17,980,666	17,217,748	17,131,360	17,289,209	-0.4%	0.9%
Cities Total	2,632,651	2,749,459	2,869,229	2,581,819	2,519,779	2,582,408	2,512,165	-0.8%	-2.7%
Special Purpose District Total	427,425	469,327	460,031	0	0	0	0	-100.0%	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	129,459,629	131,702,895	133,005,847	136,700,463	147,186,124	150,733,641	154,988,317	3.0%	2.8%
Owner Occupied (4% assessment ratio)	44,962,130	45,614,910	45,775,460	46,232,463	48,747,220	49,566,600	50,485,200	1.9%	1.9%
Agricultural (Private) (4%)	2,011,560	2,044,970	2,055,760	2,089,380	2,103,900	2,173,540	2,213,170	1.6%	1.8%
Agricultural (Corporate) (6%)	509,360	479,260	569,180	559,090	519,890	554,150	581,840	2.2%	5.0%
Commercial/Rental (6%)	35,888,310	36,104,500	36,566,380	38,045,470	39,384,140	39,023,506	38,811,590	1.3%	-0.5%
Personal Property (Vehicles) (6%)	10,560,806	11,591,860	12,467,045	13,572,290	14,741,880	15,650,570	15,783,827	6.9%	0.9%
Other Personal Property (10.5%)	1,855,215	1,934,961	1,783,541	1,874,370	1,869,270	2,088,990	2,179,470	2.7%	4.3%
Manufacturing (10.5%)	8,905,300	8,850,350	8,815,340	9,225,240	11,254,820	11,497,190	13,193,340	6.8%	14.8%
Utility (10.5%)	10,544,970	10,619,780	11,193,760	11,308,830	11,376,390	12,142,780	12,945,720	3.5%	6.6%
Business Personal (10.5%)	4,771,310	5,007,790	4,262,400	3,789,690	4,615,450	4,909,930	4,562,640	-0.7%	-7.1%
Motor Carrier (9.5%)	750,360	619,750	744,540	791,010	884,960	976,330	1,235,320	8.7%	26.5%
Fee-in-Lieu and Joint Industrial Park	8,700,308	8,834,764	8,772,441	9,212,630	11,688,204	12,150,055	12,996,200	6.9%	7.0%

Estimated Total Average Millage Rates	431.3	428.5	430.7	408.3	404.4	405.6	404.3	-1.1%	-0.3%
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Estimated average millage rates based upon data available - see definitions for detail.

Oconee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	201,598,887	211,647,544	206,534,711	227,445,608	221,282,056	231,431,464	235,908,905	2.7%	1.9%
Revenues from Local Sources	129,280,664	134,764,933	133,930,462	153,434,102	140,778,256	154,640,298	155,137,809	3.1%	0.3%
Current Property Taxes	96,314,525	94,902,500	96,405,094	99,398,400	98,163,791	101,983,361	104,388,162	1.4%	2.4%
Current Real & Personal Property Taxes	92,391,718	91,143,875	92,672,295	95,107,469	93,678,526	97,447,674	99,743,371	1.3%	2.4%
Fee In Lieu of Property Tax (only Counties and Cities)	1,497,927	1,541,307	1,677,479	1,993,630	2,175,124	2,406,934	2,516,020	9.0%	4.5%
All Other	2,424,879	2,217,318	2,055,320	2,297,301	2,310,141	2,128,753	2,128,771	-2.1%	0.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	531,111	597,868	717,635	887,078	698,466	940,193	2,748,352	31.5%	192.3%
Local Accommodations Tax	138,400	188,046	194,087	267,827	312,331	352,516	396,106	19.2%	12.4%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	32,296,628	39,076,519	36,613,646	52,880,797	41,603,668	51,364,228	47,605,189	6.7%	-7.3%
Licenses & Permits	3,837,363	4,738,341	4,139,369	4,405,947	4,807,942	4,416,305	5,174,124	5.1%	17.2%
Service Revenue & Charges	10,666,901	12,991,863	13,495,578	13,426,438	14,685,353	15,777,404	17,490,469	8.6%	10.9%
Bonds & Leases	11,386,735	16,295,651	13,620,624	27,915,919	15,918,802	24,224,880	20,604,697	10.4%	-14.9%
Miscellaneous	6,405,629	5,050,664	5,358,075	7,132,493	6,191,571	6,945,639	4,335,899	-6.3%	-37.6%
Revenues from State Sources	52,629,856	53,396,059	55,150,440	58,159,880	61,160,847	61,223,268	62,658,608	2.9%	2.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,129	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	3,390,687	3,497,781	3,537,228	3,593,008	3,617,736	3,643,473	3,650,309	1.2%	0.2%
Reimbursements for Property Tax Relief - Remaining Residential	9,713,361	9,994,690	10,417,668	10,725,766	10,989,757	11,287,447	11,410,248	2.7%	1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	3,595,861	3,348,032	3,764,234	3,528,884	3,896,936	4,288,855	4,393,541	3.4%	2.4%
Manufacturer's Depreciation Reimbursement	794,927	726,474	876,053	967,199	1,016,642	1,062,731	1,121,970	5.9%	5.6%
State Grants	12,733,142	10,977,209	11,448,676	13,708,166	16,090,879	15,162,086	13,761,232	1.3%	-9.2%
Education Finance Act (EFA)	11,965,514	12,374,485	13,405,248	14,111,579	15,322,176	15,152,892	16,056,400	5.0%	6.0%
Education Improvement Act (EIA)	5,607,254	8,074,411	7,498,176	7,228,490	5,851,647	6,092,443	7,653,169	5.3%	25.6%
Education Lottery	880,982	454,849	255,029	348,660	426,945	585,213	663,611	-4.6%	13.4%
Revenues from Federal Sources	17,323,166	21,046,935	15,231,679	13,701,753	17,504,252	13,603,781	15,836,206	-1.5%	16.4%
Revenues from Other Local Sources	1,989,796	1,688,808	1,843,711	2,143,843	1,835,693	1,958,087	2,273,274	2.2%	16.1%
Revenues from Special Purpose Districts	375,405	750,809	378,420	6,030	3,008	6,030	3,008	-55.3%	-50.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	205,048,247	203,455,677	212,041,078	245,692,315	245,918,503	230,724,248	237,427,547	2.5%	2.9%
Administration	61,585,298	63,772,511	62,823,648	64,845,236	66,182,690	69,067,389	70,573,285	2.3%	2.2%
Instruction	60,352,318	60,701,119	62,055,007	62,845,354	65,178,779	63,808,394	66,675,469	1.7%	4.5%
Public Safety	21,656,697	25,617,385	25,988,746	27,537,764	28,302,775	30,342,820	31,599,036	6.5%	4.1%
Transportation	6,486,316	8,559,113	6,671,500	8,010,323	13,368,914	8,832,391	6,264,061	-0.6%	-29.1%
Health & Human Services	845,645	1,197,592	911,011	912,269	1,181,781	984,150	1,027,174	3.3%	4.4%
Environment & Housing	4,488,170	6,049,759	5,949,230	5,354,599	5,337,299	1,739,440	6,679,539	6.9%	284.0%
Recreation & Culture	3,928,748	5,219,663	5,005,107	5,313,040	5,630,828	6,670,271	6,661,625	9.2%	-0.1%
Debt Service & Interest on Debt	19,299,606	22,176,116	22,201,608	26,442,146	22,046,821	25,537,234	23,241,890	3.1%	-9.0%
Purchase of Land & Facility Construction	25,557,947	6,594,157	13,019,175	37,650,047	31,096,983	16,458,375	10,880,982	-13.3%	-33.9%
All Other	505,715	2,884,688	7,071,244	6,775,507	7,588,626	7,277,754	13,821,479	73.6%	89.9%
Special Purpose Districts	341,787	683,574	344,802	6,030	3,007	6,030	3,007	-54.6%	-50.1%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	136,482,783	134,252,750	137,141,656	149,638,194	144,628,524	149,577,614	153,381,874	2.0%	2.5%
Revenues from Local Sources	75,899,264	76,725,736	77,675,530	89,472,511	81,848,063	87,527,545	87,072,055	2.3%	-0.5%
Current Property Taxes	57,749,765	55,459,165	57,471,170	58,724,993	59,058,768	61,883,447	63,491,209	1.6%	2.6%
Current Real & Personal Property Taxes	57,495,401	55,230,438	57,236,695	58,460,765	58,776,600	61,465,971	63,007,931	1.5%	2.5%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	254,364	228,727	234,475	264,228	282,168	417,476	483,278	11.3%	15.8%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	18,149,499	21,266,571	20,204,360	30,747,518	22,789,295	25,644,098	23,580,846	4.5%	-8.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	4,337,156	3,969,168	3,903,780	3,645,161	3,966,057	4,068,538	4,140,448	-0.8%	1.8%
Bonds & Leases	11,386,735	14,680,839	13,466,399	22,917,769	15,918,802	19,120,867	17,304,697	7.2%	-9.5%
Miscellaneous	2,425,608	2,616,564	2,834,181	4,184,588	2,904,436	2,454,693	2,135,701	-2.1%	-13.0%
Revenues from State Sources	45,642,687	46,716,044	48,543,767	49,509,366	52,019,041	51,111,529	54,822,006	3.1%	7.3%
Reimbursements for Property Tax Relief - \$100,000 Residential	3,948,128	3,948,128	3,948,128	3,948,128	3,948,129	3,948,128	3,948,128	0.0%	0.0%
Homestead Exemption	2,091,053	2,111,915	2,124,327	2,130,700	2,135,192	2,142,766	2,151,732	0.5%	0.4%
Reimbursements for Property Tax Relief - Remaining Residential	9,713,361	9,994,690	10,417,668	10,725,766	10,989,757	11,287,447	11,410,248	2.7%	1.1%
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	169,330	169,330	169,330	169,330	169,330	169,330	169,330	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	527,468	469,807	580,558	634,731	668,174	697,451	735,035	5.7%	5.4%
State Grants	10,739,597	9,118,429	10,145,303	10,211,982	12,507,691	11,035,859	12,034,353	1.9%	9.0%
Education Finance Act (EFA)	11,965,514	12,374,485	13,405,248	14,111,579	15,322,176	15,152,892	16,056,400	5.0%	6.0%
Education Improvement Act (EIA)	5,607,254	8,074,411	7,498,176	7,228,490	5,851,647	6,092,443	7,653,169	5.3%	25.6%
Education Lottery	880,982	454,849	255,029	348,660	426,945	585,213	663,611	-4.6%	13.4%
Revenues from Federal Sources	14,940,832	10,810,970	10,922,359	10,656,317	10,761,420	10,938,540	11,487,813	-4.3%	5.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	137,618,791	130,336,388	137,501,998	156,999,224	147,749,019	150,067,505	144,893,705	0.9%	-3.4%
Administration	44,882,234	45,361,999	45,137,426	46,762,684	47,652,428	49,454,786	49,742,496	1.7%	0.6%
Instruction	60,352,318	60,701,119	62,055,007	62,845,354	65,178,779	63,808,394	66,675,469	1.7%	4.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,066	134	120	222	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	15,507	17,102	25,841	13,424	23,723	19,736	14,675	-0.9%	-25.6%
Debt Service & Interest on Debt	15,212,242	17,823,769	16,831,651	18,636,171	18,088,142	20,481,010	17,970,430	2.8%	-12.3%
Purchase of Land & Facility Construction	16,767,217	5,880,518	12,856,728	28,090,404	16,510,075	15,961,672	10,240,314	-7.9%	-35.8%
All Other	388,207	551,747	595,225	650,965	295,872	341,907	250,321	-7.1%	-26.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	49,984,741	62,413,337	55,952,355	60,905,581	56,701,446	64,134,724	63,427,190	4.0%	-1.1%
Revenues from Local Sources	42,054,574	47,091,260	46,059,367	52,495,408	47,296,561	55,091,884	54,873,256	4.5%	-0.4%
Current Property Taxes	35,352,840	36,503,166	36,060,503	37,639,425	35,883,012	36,921,924	37,517,749	1.0%	1.6%
Current Real & Personal Property Taxes	31,750,941	33,060,519	32,613,104	33,668,525	31,734,742	32,860,067	33,417,613	0.9%	1.7%
Fee In Lieu of Property Tax	1,495,403	1,534,920	1,677,479	1,989,737	2,171,834	2,404,754	2,512,951	9.0%	4.5%
All Other	2,106,495	1,907,727	1,769,920	1,981,163	1,976,436	1,657,103	1,587,185	-4.6%	-4.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	112,113	167,462	171,132	219,365	247,211	275,652	314,019	18.7%	13.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,589,621	10,420,632	9,827,732	14,636,618	11,166,338	17,894,308	17,041,488	17.2%	-4.8%
Licenses & Permits	931,729	1,940,994	1,106,711	1,323,887	1,584,158	1,466,010	2,149,008	14.9%	46.6%
Service Revenue & Charges	3,569,203	6,247,006	7,090,884	7,181,741	8,077,379	9,302,971	10,854,092	20.4%	16.7%
Bonds & Leases	0	1,614,812	0	4,998,150	0	5,100,000	3,300,000	n/a	-35.3%
Miscellaneous	2,088,689	617,820	1,630,137	1,132,840	1,504,801	2,025,327	738,388	-15.9%	-63.5%
Revenues from State Sources	6,123,710	5,537,521	5,701,914	6,639,075	7,500,408	7,378,680	6,971,594	2.2%	-5.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,110,578	1,187,880	1,217,309	1,266,197	1,277,236	1,295,196	1,316,465	2.9%	1.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	3,101,334	2,834,218	3,182,876	3,016,286	3,199,277	3,633,851	3,744,772	3.2%	3.1%
State Grants	267,459	256,667	295,495	332,468	348,468	365,280	386,935	6.3%	5.9%
Education Finance Act (EFA)	1,644,339	1,258,756	1,006,234	2,024,124	2,675,427	2,084,353	1,523,422	-1.3%	-26.9%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,770,168	9,590,550	3,860,716	1,472,373	1,574,457	1,232,413	1,450,376	-3.3%	17.7%
Revenues from Other Local Sources	36,290	194,006	330,358	298,725	330,020	431,747	131,964	24.0%	-69.4%
Total Expenditures (County only)**	47,273,415	54,384,728	55,523,733	70,091,153	72,327,566	60,096,709	72,686,616	7.4%	20.9%
Administration	13,502,635	14,959,207	15,118,961	15,093,123	15,235,292	16,710,679	17,874,091	4.8%	7.0%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,709,073	17,398,101	16,878,695	19,020,995	19,683,390	20,650,010	22,359,515	8.5%	8.3%
Transportation	4,566,984	6,739,481	4,183,315	6,683,476	5,616,543	7,081,631	4,678,544	0.4%	-33.9%
Health & Human Services	844,579	1,197,458	910,891	912,047	1,181,781	984,150	1,027,174	3.3%	4.4%
Environment & Housing	4,337,160	5,180,023	4,937,463	4,351,870	4,510,080	873,921	5,134,854	2.9%	487.6%
Recreation & Culture	2,461,420	2,976,930	2,901,878	3,109,452	3,264,104	3,775,288	3,644,358	6.8%	-3.5%
Debt Service & Interest on Debt	2,377,974	3,705,081	4,438,821	6,887,509	3,030,866	4,134,769	4,027,408	9.2%	-2.6%
Purchase of Land & Facility Construction	5,473,590	0	0	8,455,315	13,654,684	0	640,668	-30.1%	n/a
All Other	0	2,228,447	6,153,709	5,577,366	6,150,826	5,886,261	13,300,004	n/a	125.9%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	14,755,957	14,230,648	13,062,281	16,895,803	19,949,078	17,713,096	19,096,833	4.4%	7.8%
Revenues from Local Sources	11,326,826	10,947,937	10,195,565	11,466,183	11,633,632	12,020,869	13,192,498	2.6%	9.7%
Current Property Taxes	3,211,920	2,940,169	2,873,421	3,033,982	3,222,011	3,177,990	3,379,204	0.8%	6.3%
Current Real & Personal Property Taxes	3,145,376	2,852,918	2,822,496	2,978,179	3,167,184	3,121,636	3,317,827	0.9%	6.3%
Fee In Lieu of Property Tax	2,524	6,387	0	3,893	3,290	2,180	3,069	3.3%	40.8%
All Other	64,020	80,864	50,925	51,910	51,537	54,174	58,308	-1.5%	7.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	531,111	597,868	717,635	887,078	698,466	940,193	2,748,352	31.5%	192.3%
Local Accommodations Tax	26,287	20,584	22,955	48,462	65,120	76,864	82,087	20.9%	6.8%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	7,557,508	7,389,316	6,581,554	7,496,661	7,648,035	7,825,822	6,982,855	-1.3%	-10.8%
Licenses & Permits	2,905,634	2,797,347	3,032,658	3,082,060	3,223,784	2,950,295	3,025,116	0.7%	2.5%
Service Revenue & Charges	2,760,542	2,775,689	2,500,914	2,599,536	2,641,917	2,405,895	2,495,929	-1.7%	3.7%
Bonds & Leases	0	0	154,225	0	0	4,013	0	n/a	n/a
Miscellaneous	1,891,332	1,816,280	893,757	1,815,065	1,782,334	2,465,619	1,461,810	-4.2%	-40.7%
Revenues from State Sources	863,459	1,142,494	904,759	2,011,439	1,641,398	2,733,059	865,008	0.0%	-68.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	189,056	197,986	195,592	196,111	205,308	205,511	182,112	-0.6%	-11.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	325,197	344,484	412,028	343,268	528,329	485,674	479,439	6.7%	-1.3%
State Grants	0	0	0	0	0	0	0	n/a	n/a
Education Finance Act (EFA)	349,206	600,024	297,139	1,472,060	907,761	2,041,874	203,457	-8.6%	-90.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	612,166	645,415	448,604	1,573,063	5,168,375	1,432,828	2,898,017	29.6%	102.3%
Revenues from Other Local Sources	1,953,506	1,494,802	1,513,353	1,845,118	1,505,673	1,526,340	2,141,310	1.5%	40.3%
Total Expenditures (Cities only)**	19,814,254	18,050,987	18,670,545	18,595,908	25,838,911	20,554,004	19,844,219	0.0%	-3.5%
Administration	3,200,429	3,451,305	2,567,261	2,989,429	3,294,970	2,901,924	2,956,698	-1.3%	1.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	7,947,624	8,219,284	9,110,051	8,516,769	8,619,385	9,692,810	9,239,521	2.5%	-4.7%
Transportation	1,919,332	1,819,632	2,488,185	1,326,847	7,752,371	1,750,760	1,585,517	-3.1%	-9.4%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	151,010	869,736	1,011,767	1,002,729	827,219	865,519	1,544,685	47.3%	78.5%
Recreation & Culture	1,451,821	2,225,631	2,077,388	2,190,164	2,343,001	2,875,247	3,002,592	12.9%	4.4%
Debt Service & Interest on Debt	1,709,390	647,266	931,136	918,466	927,813	921,455	1,244,052	-5.2%	35.0%
Purchase of Land & Facility Construction	3,317,140	713,639	162,447	1,104,328	932,224	496,703	0	-100.0%	n/a
All Other	117,508	104,494	322,310	547,176	1,141,928	1,049,586	271,154	15.0%	-74.2%

* Cities Included: Salem, Seneca, Walhalla, Westminster & West Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Oconee County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	375,405	750,809	378,420	6,030	3,008	6,030	3,008	-55.3%	-50.1%
Total Expenditures (Special Purpose District Only)**	341,787	683,574	344,802	6,030	3,007	6,030	3,007	-54.6%	-50.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	74,342	74,249	74,560	74,947	75,195	75,812	76,407	0.5%	0.8%
Personal Income (thousands of dollars)	2,366,466	2,549,065	2,589,082	2,618,309	2,752,758	2,888,583	2,967,386	3.8%	2.7%
Per Capita Income	31,832	34,331	34,725	34,935	36,608	38,102	38,837	3.4%	1.9%
Labor Force	33,314	33,272	33,388	33,189	34,185	34,490	34,232	0.5%	-0.7%
Employment	29,522	29,935	30,452	30,647	32,027	32,493	32,474	1.6%	-0.1%
Unemployment	33,314	33,272	33,388	33,189	34,185	34,490	34,232	0.5%	-0.7%
Unemployment Rate (%)	11.4	10.0	8.8	7.7	6.3	5.8	5.1	-12.5%	-12.1%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	96,939,722	95,526,165	97,038,778	100,040,056	98,809,296	102,638,234	105,052,846	1.3%	2.4%
School District Total	57,749,765	55,459,165	57,471,170	58,724,993	59,058,768	61,883,447	63,491,209	1.6%	2.6%
County Total	35,352,840	36,503,166	36,060,503	37,639,425	35,883,012	36,921,924	37,517,749	1.0%	1.6%
Cities Total	3,211,920	2,940,169	2,873,421	3,033,982	3,222,011	3,177,990	3,379,204	0.8%	6.3%
Special Purpose District Total	625,197	623,665	633,684	641,656	645,505	654,873	664,684	1.0%	1.5%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	537,405,687	540,040,796	536,926,165	543,235,751	543,052,364	563,478,163	583,700,412	1.4%	3.6%
Owner Occupied (4% assessment ratio)	146,890,310	153,291,210	152,569,000	152,263,010	154,474,910	158,135,120	162,201,150	1.7%	2.6%
Agricultural (Private) (4%)	1,622,330	1,962,650	1,997,730	2,002,550	2,026,060	2,067,040	2,070,600	4.2%	0.2%
Agricultural (Corporate) (6%)	169,560	108,180	81,730	104,550	121,040	89,150	89,470	-10.1%	0.4%
Commercial/Rental (6%)	159,734,774	157,869,319	163,522,884	166,577,353	164,120,823	162,875,935	169,576,155	1.0%	4.1%
Personal Property (Vehicles) (6%)	27,288,743	28,318,434	30,419,859	32,951,755	34,760,610	36,535,721	37,380,135	5.4%	2.3%
Other Personal Property (10.5%)	5,343,702	5,527,350	5,391,590	5,237,854	5,538,465	6,169,309	5,124,649	-0.7%	-16.9%
Manufacturing (10.5%)	11,086,120	9,589,020	8,347,803	8,666,012	8,180,290	6,582,770	8,390,953	-4.5%	27.5%
Utility (10.5%)	157,652,671	155,918,775	145,374,233	146,102,139	144,309,807	158,526,790	164,428,624	0.7%	3.7%
Business Personal (10.5%)	6,425,819	6,159,434	5,704,559	6,456,353	6,117,363	6,454,293	7,367,923	2.3%	14.2%
Motor Carrier (9.5%)	1,827,023	1,700,999	1,792,907	1,871,205	1,995,328	2,905,673	3,469,729	11.3%	19.4%
Fee-in-Lieu and Joint Industrial Park	19,364,635	19,595,425	21,723,870	21,002,970	21,407,668	23,136,362	23,601,024	3.4%	2.0%

Estimated Total Average Millage Rates	254.5	256.5	259.4	227.7	227.9	228.0	228.2	-1.8%	0.1%
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Estimated average millage rates based upon data available - see definitions for detail.

Orangeburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	273,067,931	269,273,679	283,640,235	264,191,049	266,975,308	266,228,041	313,337,304	2.3%	17.7%
Revenues from Local Sources	148,570,476	148,648,299	158,899,941	139,336,410	138,564,656	143,797,678	188,900,839	4.1%	31.4%
Current Property Taxes	85,702,769	88,138,892	89,986,955	90,755,193	90,477,613	89,834,844	95,549,780	1.8%	6.4%
Current Real & Personal Property Taxes	80,042,130	81,769,765	83,411,416	84,306,512	83,910,780	82,923,170	88,523,141	1.7%	6.8%
Fee In Lieu of Property Tax (only Counties and Cities)	1,588,754	2,397,428	2,479,150	2,180,286	2,188,693	2,152,518	2,487,876	7.8%	15.6%
All Other	4,071,885	3,971,698	4,096,388	4,268,395	4,378,140	4,759,156	4,538,763	1.8%	-4.6%
Local Option Sales Tax	9,759	166,115	89,455	0	166,941	87,743	80,938	42.3%	-7.8%
Local Hospitality Tax	1,212,121	1,281,998	1,718,393	1,448,547	1,488,055	1,502,704	1,610,341	4.8%	7.2%
Local Accommodations Tax	346,807	350,567	345,420	367,124	412,302	432,986	460,728	4.8%	6.4%
Capital Projects/Transportation Tax	11,528,297	11,874,615	10,142,937	9,003,605	12,489,446	11,175,807	10,482,080	-1.6%	-6.2%
Licenses, Fees, Charges, & Bonds	49,770,723	46,836,113	56,616,781	37,761,941	33,530,299	40,763,594	80,716,972	8.4%	98.0%
Licenses & Permits	5,068,578	4,606,515	5,051,802	4,968,060	5,266,472	5,303,638	5,432,503	1.2%	2.4%
Service Revenue & Charges	15,190,247	15,733,256	11,072,973	10,699,809	17,739,475	18,181,853	18,550,820	3.4%	2.0%
Bonds & Leases	22,674,843	20,345,631	31,766,428	13,362,220	2,988,838	10,388,844	46,772,745	12.8%	350.2%
Miscellaneous	6,837,055	6,150,711	8,725,578	8,731,852	7,535,514	6,889,259	9,960,904	6.5%	44.6%
Revenues from State Sources	78,689,548	78,756,675	85,895,914	83,797,090	90,501,204	89,112,900	96,769,179	3.5%	8.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,937,940	6,094,220	5,720,867	6,098,970	6,116,815	6,104,989	-2.1%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	6,068,040	5,457,266	7,769,785	5,955,410	6,106,290	6,323,611	6,527,817	1.2%	3.2%
Manufacturer's Depreciation Reimbursement	1,887,721	1,878,339	2,272,020	2,183,246	2,734,354	2,175,936	2,477,187	4.6%	13.8%
State Grants	19,385,259	16,828,135	21,708,939	20,523,224	21,936,397	22,868,690	27,469,244	6.0%	20.1%
Education Finance Act (EFA)	20,753,134	23,791,039	25,208,334	26,509,437	29,735,814	29,937,362	31,687,086	7.3%	5.8%
Education Improvement Act (EIA)	12,572,053	12,638,268	11,937,975	11,254,345	11,354,274	9,192,193	10,266,512	-3.3%	11.7%
Education Lottery	1,111,149	860,548	678,560	627,448	1,571,249	1,270,937	672,539	-8.0%	-47.1%
Revenues from Federal Sources	34,126,425	29,725,847	34,747,095	38,238,579	31,176,981	31,609,214	25,545,076	-4.7%	-19.2%
Revenues from Other Local Sources	8,850,506	9,461,547	1,368,005	41,720	3,906,607	1,288,249	1,768,418	-23.5%	37.3%
Revenues from Special Purpose Districts	2,830,976	2,681,311	2,729,281	2,777,250	2,825,860	420,000	353,792	-29.3%	-15.8%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	281,412,908	253,768,444	280,472,743	323,028,026	282,476,490	272,849,141	296,709,824	0.9%	8.7%
Administration	102,688,233	81,628,254	94,655,119	97,739,123	99,493,820	106,162,044	106,657,167	0.6%	0.5%
Instruction	76,072,200	75,500,218	77,560,483	79,598,412	77,179,082	76,227,846	79,844,295	0.8%	4.7%
Public Safety	34,963,639	34,869,408	26,910,426	35,451,708	30,922,288	30,647,822	31,453,676	-1.7%	2.6%
Transportation	5,616,539	3,158,792	7,121,910	6,067,662	6,556,098	4,487,949	7,506,512	5.0%	67.3%
Health & Human Services	6,591,928	8,627,416	10,398,684	8,125,850	10,902,321	11,185,462	8,151,030	3.6%	-27.1%
Environment & Housing	6,783,007	7,865,760	6,202,222	1,443,264	9,599,654	10,582,803	18,682,921	18.4%	76.5%
Recreation & Culture	5,356,276	3,525,395	3,099,192	4,321,237	2,971,844	3,496,654	3,922,105	-5.1%	12.2%
Debt Service & Interest on Debt	30,608,770	28,931,347	34,922,660	79,570,021	37,572,310	24,355,590	29,964,325	-0.4%	23.0%
Purchase of Land & Facility Construction	8,357,100	4,247,972	4,537,117	1,664,165	2,145,971	2,573,343	5,244,161	-7.5%	103.8%
All Other	1,561,213	2,694,499	12,356,217	6,348,541	2,445,645	2,724,628	5,050,735	21.6%	85.4%
Special Purpose Districts	2,814,003	2,719,383	2,708,713	2,698,043	2,687,457	405,000	232,897	-34.0%	-42.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	182,946,053	178,508,506	187,656,976	169,124,594	172,428,945	172,048,675	205,484,833	2.0%	19.4%
Revenues from Local Sources	82,650,221	80,936,694	87,669,804	71,551,893	68,038,668	69,189,143	98,738,416	3.0%	42.7%
Current Property Taxes	52,423,179	53,873,671	53,737,573	54,138,985	56,745,656	57,449,439	59,247,205	2.1%	3.1%
Current Real & Personal Property Taxes	52,095,441	53,577,380	53,418,990	53,795,618	56,364,944	56,989,322	58,713,633	2.0%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	327,738	296,291	318,583	343,367	380,712	460,117	533,572	8.5%	16.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	30,227,042	27,063,023	33,932,231	17,412,908	11,293,012	11,739,704	39,491,211	4.6%	236.4%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	3,797,950	3,794,181	3,745,332	3,833,519	4,198,590	3,641,673	3,676,238	-0.5%	0.9%
Bonds & Leases	22,674,843	19,583,413	26,773,326	8,163,982	1,156,118	4,166,801	30,094,387	4.8%	622.2%
Miscellaneous	3,754,249	3,685,429	3,413,573	5,415,407	5,938,304	3,931,230	5,720,586	7.3%	45.5%
Revenues from State Sources	68,824,481	71,300,088	72,384,066	73,140,269	79,994,920	78,738,324	83,348,065	3.2%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	6,937,940	6,937,940	6,094,220	5,720,867	6,098,970	6,116,815	6,104,989	-2.1%	-0.2%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	5,716,793	6,084,426	5,799,461	6,543,172	6,468,139	6,823,002	6,962,310	3.3%	2.0%
State-Shared Taxes (Aid to Subdivisions)	814,056	814,057	814,057	814,056	814,056	814,056	814,056	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	1,246,457	1,204,548	1,441,775	1,293,702	1,742,300	1,365,573	1,538,620	3.6%	12.7%
State Grants	17,221,133	16,511,331	17,936,309	17,899,471	19,720,559	20,719,724	22,795,996	4.8%	10.0%
Education Finance Act (EFA)	20,753,134	23,791,039	25,208,334	26,509,437	29,735,814	29,937,362	31,687,086	7.3%	5.8%
Education Improvement Act (EIA)	12,572,053	12,638,268	11,937,975	11,254,345	11,354,274	9,192,193	10,266,512	-3.3%	11.7%
Education Lottery	1,111,149	860,548	678,560	627,448	1,571,249	1,270,937	672,539	-8.0%	-47.1%
Revenues from Federal Sources	31,471,351	26,271,724	27,603,106	24,432,432	24,395,357	24,121,208	23,398,352	-4.8%	-3.0%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	161,754,278	162,899,928	172,448,791	174,466,834	172,923,949	171,901,388	180,267,948	1.8%	4.9%
Administration	68,354,513	69,149,055	74,985,543	76,654,846	78,420,048	79,966,503	81,752,705	3.0%	2.2%
Instruction	76,072,200	75,500,218	77,560,483	79,598,412	77,179,082	76,227,846	79,844,295	0.8%	4.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	167,555	3,213	4,257	2,660	6,208	8,709	16,749	-31.9%	92.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	33,756	70,547	101,641	118,030	123,948	129,943	147,032	27.8%	13.2%
Debt Service & Interest on Debt	15,385,311	14,240,129	15,781,050	15,206,146	13,856,153	10,767,225	12,636,830	-3.2%	17.4%
Purchase of Land & Facility Construction	1,666,261	3,840,388	3,410,125	1,564,284	1,230,932	2,217,729	3,135,669	11.1%	41.4%
All Other	74,682	96,378	605,692	1,322,456	2,107,578	2,583,433	2,734,668	82.2%	5.9%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Orangeburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	66,313,014	67,770,722	72,446,776	71,173,840	67,144,850	70,262,876	85,925,763	4.4%	22.3%
Revenues from Local Sources	48,384,430	49,519,763	52,643,214	49,715,001	49,905,923	53,512,508	70,594,327	6.5%	31.9%
Current Property Taxes	28,521,811	29,572,431	31,285,301	32,037,047	28,786,243	27,483,445	31,472,324	1.7%	14.5%
Current Real & Personal Property Taxes	23,877,895	24,009,880	25,601,421	26,519,653	23,156,769	21,569,949	25,444,635	1.1%	18.0%
Fee In Lieu of Property Tax	1,559,981	2,342,298	2,380,219	2,121,551	2,123,537	2,078,996	2,400,484	7.4%	15.5%
All Other	3,083,935	3,220,252	3,303,660	3,395,843	3,505,937	3,834,500	3,627,205	2.7%	-5.4%
Local Option Sales Tax	0	165,815	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	11,144,637	10,700,513	9,390,480	8,570,882	8,830,431	8,949,551	9,234,451	-3.1%	3.2%
Licenses, Fees, Charges, & Bonds	8,717,982	9,081,005	11,967,433	9,107,072	12,289,249	17,079,512	29,887,552	22.8%	75.0%
Licenses & Permits	651,458	482,338	596,084	804,330	776,788	950,914	949,256	6.5%	-0.2%
Service Revenue & Charges	5,870,726	7,282,984	2,405,938	2,346,112	9,043,838	10,040,784	10,612,811	10.4%	5.7%
Bonds & Leases	0	0	4,419,355	4,500,000	1,231,187	4,938,000	15,459,020	n/a	213.1%
Miscellaneous	2,195,798	1,315,683	4,546,056	1,456,630	1,237,436	1,149,814	2,866,465	4.5%	149.3%
Revenues from State Sources	8,345,589	6,142,615	12,151,245	9,187,681	9,153,881	9,143,484	11,884,685	6.1%	30.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,550,677	1,564,579	1,683,574	1,749,882	1,746,408	1,652,930	1,854,599	3.0%	12.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,301,307	3,736,684	6,034,627	4,120,220	4,399,742	4,632,187	4,778,024	1.8%	3.1%
State Grants	606,930	638,352	793,157	854,569	960,451	780,170	908,355	7.0%	16.4%
Education Finance Act (EFA)	1,886,675	203,000	3,639,887	2,463,010	2,047,280	2,078,197	4,343,707	14.9%	109.0%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,114,424	2,755,232	6,571,083	12,262,222	4,240,298	6,470,513	1,976,109	10.0%	-69.5%
Revenues from Other Local Sources	8,468,571	9,353,112	1,081,234	8,936	3,844,748	1,136,371	1,470,642	-25.3%	29.4%
Total Expenditures (County only)**	91,774,931	62,482,655	80,229,980	121,856,181	78,299,762	73,044,752	90,125,371	-0.3%	23.4%
Administration	30,739,708	8,594,385	15,940,387	16,696,890	17,205,369	22,106,626	20,668,424	-6.4%	-6.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	25,500,564	25,984,766	17,028,357	26,445,224	17,464,733	18,681,253	21,450,151	-2.8%	14.8%
Transportation	4,374,028	1,805,909	5,881,428	4,647,365	5,174,792	3,208,491	6,203,595	6.0%	93.3%
Health & Human Services	4,336,434	6,129,001	7,660,874	5,278,655	7,849,804	8,026,093	8,134,281	11.1%	1.3%
Environment & Housing	5,834,136	6,555,828	4,897,475	430,654	8,438,308	9,268,764	18,509,666	21.2%	99.7%
Recreation & Culture	2,501,724	967,766	372,057	1,692,475	207,092	395,737	338,200	-28.4%	-14.5%
Debt Service & Interest on Debt	13,274,569	12,445,000	16,869,021	61,729,420	21,959,664	11,277,788	14,450,191	1.4%	28.1%
Purchase of Land & Facility Construction	5,213,768	0	0	0	0	0	265,863	-39.1%	n/a
All Other	0	0	11,580,381	4,935,498	0	80,000	105,000	n/a	31.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	20,977,887	20,313,140	20,807,203	21,115,365	24,575,653	23,496,490	21,572,916	0.5%	-8.2%
Revenues from Local Sources	17,535,825	18,191,842	18,586,923	18,069,516	20,620,065	21,096,027	19,568,096	1.8%	-7.2%
Current Property Taxes	4,757,779	4,692,790	4,964,081	4,579,161	4,945,714	4,901,960	4,830,251	0.3%	-1.5%
Current Real & Personal Property Taxes	4,068,794	4,182,505	4,391,005	3,991,241	4,389,067	4,363,899	4,364,873	1.2%	0.0%
Fee In Lieu of Property Tax	28,773	55,130	98,931	58,735	65,156	73,522	87,392	20.3%	18.9%
All Other	660,212	455,155	474,145	529,185	491,491	464,539	377,986	-8.9%	-18.6%
Local Option Sales Tax	9,759	300	89,455	0	166,941	87,743	80,938	42.3%	-7.8%
Local Hospitality Tax	1,212,121	1,281,998	1,718,393	1,448,547	1,488,055	1,502,704	1,610,341	4.8%	7.2%
Local Accommodations Tax	346,807	350,567	345,420	367,124	412,302	432,986	460,728	4.8%	6.4%
Capital Projects/Transportation Tax	383,660	1,174,102	752,457	432,723	3,659,015	2,226,256	1,247,629	21.7%	-44.0%
Licenses, Fees, Charges, & Bonds	10,825,699	10,692,085	10,717,117	11,241,961	9,948,038	11,944,378	11,338,209	0.8%	-5.1%
Licenses & Permits	4,417,120	4,124,177	4,455,718	4,163,730	4,489,684	4,352,724	4,483,247	0.2%	3.0%
Service Revenue & Charges	5,521,571	4,656,091	4,921,703	4,520,178	4,497,047	4,499,396	4,261,771	-4.2%	-5.3%
Bonds & Leases	0	762,218	573,747	698,238	601,533	1,284,043	1,219,338	n/a	-5.0%
Miscellaneous	887,008	1,149,599	765,949	1,859,815	359,774	1,808,215	1,373,853	7.6%	-24.0%
Revenues from State Sources	1,519,477	1,313,972	1,360,603	1,469,140	1,352,403	1,231,092	1,536,429	0.2%	24.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	255,015	258,204	269,671	252,288	259,750	252,762	240,939	-0.9%	-4.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	952,677	906,525	921,101	1,021,134	892,492	877,368	935,737	-0.3%	6.7%
State Grants	34,334	35,439	37,088	34,975	31,603	30,193	30,212	-2.1%	0.1%
Education Finance Act (EFA)	277,451	113,804	132,743	160,743	168,558	70,769	329,541	2.9%	365.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,540,650	698,891	572,906	1,543,925	2,541,326	1,017,493	170,615	-30.7%	-83.2%
Revenues from Other Local Sources	381,935	108,435	286,771	32,784	61,859	151,878	297,776	-4.1%	96.1%
Total Expenditures (Cities only)**	25,069,696	25,666,478	25,085,259	24,006,968	28,565,322	27,498,001	26,083,608	0.7%	-5.1%
Administration	3,594,012	3,884,814	3,729,189	4,387,387	3,868,403	4,088,915	4,236,038	2.8%	3.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	9,463,075	8,884,642	9,882,069	9,006,484	13,457,555	11,966,569	10,003,525	0.9%	-16.4%
Transportation	1,242,511	1,352,883	1,240,482	1,420,297	1,381,306	1,279,458	1,302,917	0.8%	1.8%
Health & Human Services	2,087,939	2,495,202	2,733,553	2,844,535	3,046,309	3,150,660	0	-100.0%	n/a
Environment & Housing	948,871	1,309,932	1,304,747	1,012,610	1,161,346	1,314,039	173,255	-24.7%	-86.8%
Recreation & Culture	2,820,796	2,487,082	2,625,494	2,510,732	2,640,804	2,970,974	3,436,873	3.3%	15.7%
Debt Service & Interest on Debt	1,948,890	2,246,218	2,272,589	2,634,455	1,756,493	2,310,577	2,877,304	6.7%	24.5%
Purchase of Land & Facility Construction	1,477,071	407,584	1,126,992	99,881	915,039	355,614	1,842,629	3.8%	418.2%
All Other	1,486,531	2,598,121	170,144	90,587	338,067	61,195	2,211,067	6.8%	3513.1%

* Cities Included: Bowman, Branchville, Cope, Cordova, Elloree, Eutawville, Holly Hill, Livingston, Neeses, North, Norway, Orangeburg, Rowesville, Santee, Springfield, Vance & Woodford. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Orangeburg County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	2,830,976	2,681,311	2,729,281	2,777,250	2,825,860	420,000	353,792	-29.3%	-15.8%
Total Expenditures (Special Purpose District Only)**	2,814,003	2,719,383	2,708,713	2,698,043	2,687,457	405,000	232,897	-34.0%	-42.5%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	92,308	91,678	91,443	90,652	90,005	89,115	88,334	-0.7%	-0.9%
Personal Income (thousands of dollars)	2,470,658	2,543,832	2,559,251	2,574,727	2,638,189	2,719,476	2,775,554	2.0%	2.1%
Per Capita Income	26,765	27,747	27,987	28,402	29,312	30,516	31,421	2.7%	3.0%
Labor Force	40,102	40,241	39,379	38,527	37,853	36,944	35,621	-2.0%	-3.6%
Employment	33,722	33,877	33,761	33,764	33,561	32,931	32,472	-0.6%	-1.4%
Unemployment	40,102	40,241	39,379	38,527	37,853	36,944	35,621	-2.0%	-3.6%
Unemployment Rate (%)	15.9	15.8	14.3	12.4	11.3	10.9	8.8	-9.4%	-19.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	86,018,152	88,454,017	90,284,862	91,074,337	90,791,061	90,125,277	95,886,307	1.8%	6.4%
School District Total	52,423,179	53,873,671	53,737,573	54,138,985	56,745,656	57,449,439	59,247,205	2.1%	3.1%
County Total	28,521,811	29,572,431	31,285,301	32,037,047	28,786,243	27,483,445	31,472,324	1.7%	14.5%
Cities Total	4,757,779	4,692,790	4,964,081	4,579,161	4,945,714	4,901,960	4,830,251	0.3%	-1.5%
Special Purpose District Total	315,383	315,125	297,907	319,144	313,448	290,433	336,527	1.1%	15.9%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	299,992,612	288,339,388	300,300,213	301,394,304	313,677,308	305,758,214	330,287,795	1.6%	8.0%
Owner Occupied (4% assessment ratio)	76,965,248	77,793,750	78,273,336	78,548,668	75,849,999	76,086,343	79,499,144	0.5%	4.5%
Agricultural (Private) (4%)	3,986,694	3,937,294	3,916,192	3,911,694	5,420,124	5,397,044	7,047,214	10.0%	30.6%
Agricultural (Corporate) (6%)	305,406	301,878	300,096	306,540	225,852	225,152	821,316	17.9%	264.8%
Commercial/Rental (6%)	78,898,240	79,550,830	79,759,768	81,142,524	81,285,808	83,847,520	77,868,665	-0.2%	-7.1%
Personal Property (Vehicles) (6%)	21,909,887	21,552,653	34,717,160	28,194,209	26,584,728	26,097,471	31,865,127	6.4%	22.1%
Other Personal Property (10.5%)	2,628,730	2,825,120	3,411,690	2,635,080	6,095,977	2,339,423	3,223,400	3.5%	37.8%
Manufacturing (10.5%)	31,452,440	29,009,370	27,414,840	26,823,460	26,194,450	24,676,880	24,651,020	-4.0%	-0.1%
Utility (10.5%)	43,060,917	41,477,961	42,357,885	44,820,568	49,603,263	48,151,578	49,144,512	2.2%	2.1%
Business Personal (10.5%)	14,029,255	16,492,839	15,141,148	14,267,758	12,487,265	17,863,358	22,209,018	8.0%	24.3%
Motor Carrier (9.5%)	1,112,734	979,778	682,352	1,540,334	305,615	206,833	2,465,186	14.2%	1091.9%
Fee-in-Lieu and Joint Industrial Park	25,643,061	14,417,915	14,325,746	19,203,469	29,624,227	20,866,612	31,493,193	3.5%	50.9%

Estimated Total Average Millage Rates	366.8	413.1	415.9	399.0	392.3	405.0	407.7	1.8%	0.7%
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Estimated average millage rates based upon data available - see definitions for detail.

Pickens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	310,050,539	296,995,935	314,214,357	323,492,588	624,231,937	337,690,243	339,390,952	1.5%	0.5%
Revenues from Local Sources	147,778,271	143,760,312	149,533,700	153,250,210	449,771,214	163,791,962	166,475,840	2.0%	1.6%
Current Property Taxes	77,694,649	80,220,765	80,024,734	80,506,602	81,132,846	81,329,232	82,706,323	1.0%	1.7%
Current Real & Personal Property Taxes	72,553,814	74,876,575	75,291,161	76,290,711	77,206,663	77,639,530	79,452,058	1.5%	2.3%
Fee In Lieu of Property Tax (only Counties and Cities)	692,599	682,638	668,251	713,769	684,398	351,444	321,114	-12.0%	-8.6%
All Other	4,448,236	4,661,552	4,065,322	3,502,122	3,241,785	3,338,258	2,933,151	-6.7%	-12.1%
Local Option Sales Tax	10,953,915	18,613,630	19,819,093	20,735,913	20,467,213	23,145,830	24,757,134	14.6%	7.0%
Local Hospitality Tax	2,639,963	2,977,986	3,092,371	3,282,858	3,596,156	3,787,506	4,187,044	8.0%	10.5%
Local Accommodations Tax	517,717	553,331	563,861	616,106	663,207	707,535	785,831	7.2%	11.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	18	n/a	n/a
Licenses, Fees, Charges, & Bonds	55,972,027	41,394,600	46,033,641	48,108,731	343,911,792	54,821,859	54,039,490	-0.6%	-1.4%
Licenses & Permits	9,155,268	8,992,205	10,056,173	11,718,977	11,329,710	16,304,656	13,852,015	7.1%	-15.0%
Service Revenue & Charges	29,117,976	26,646,701	26,335,460	26,274,553	27,252,952	26,347,892	25,746,586	-2.0%	-2.3%
Bonds & Leases	10,518,234	161,400	2,410,000	3,538,000	298,372,914	5,089,404	9,467,395	-1.7%	86.0%
Miscellaneous	7,180,549	5,594,294	7,232,008	6,577,201	6,956,216	7,079,907	4,973,494	-5.9%	-29.8%
Revenues from State Sources	80,683,703	85,031,431	89,935,601	91,949,265	96,024,210	102,764,560	102,915,322	4.1%	0.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	4,389,672	4,436,050	4,459,461	4,508,357	4,588,191	4,563,420	4,605,841	0.8%	0.9%
\$2.5 Million Minimum Disbursement	9,917,513	10,342,911	10,979,112	11,452,973	11,849,514	12,297,607	12,483,815	3.9%	1.5%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,868,236	6,086,564	7,117,023	7,097,769	7,123,468	7,322,627	7,661,620	1.8%	4.6%
State Grants	524,019	616,234	553,083	585,915	635,568	668,265	689,012	4.7%	3.1%
Education Finance Act (EFA)	18,904,587	17,887,410	19,946,735	21,211,721	22,728,649	29,000,718	26,615,560	5.9%	-8.2%
Education Improvement Act (EIA)	24,523,230	28,392,054	29,537,269	30,793,942	32,763,128	33,120,659	35,829,577	6.5%	8.2%
Education Lottery	8,698,813	10,988,475	10,770,844	9,783,979	9,784,579	8,598,474	8,273,349	-0.8%	-3.8%
	960,181	384,281	674,622	617,157	653,661	1,295,338	859,096	-1.8%	-33.7%
Revenues from Federal Sources	26,933,359	20,232,402	19,562,486	16,588,886	16,873,980	20,460,080	19,474,208	-5.3%	-4.8%
Revenues from Other Local Sources	4,041,093	3,562,638	3,689,563	3,127,366	3,103,539	2,898,058	3,808,121	-1.0%	31.4%
Revenues from Special Purpose Districts	50,614,113	44,409,152	51,493,007	58,576,861	58,458,994	47,775,583	46,717,461	-1.3%	-2.2%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	431,187,293	380,642,617	341,893,117	337,776,239	362,511,811	336,270,132	350,470,384	-3.4%	4.2%
Administration	67,187,440	67,572,051	79,378,386	84,390,786	86,540,416	88,240,094	92,600,043	5.5%	4.9%
Instruction	74,209,902	74,662,530	77,000,078	76,642,343	76,902,531	78,457,302	79,871,814	1.2%	1.8%
Public Safety	29,876,755	30,380,366	34,923,974	35,474,224	34,233,285	36,328,993	38,088,871	4.1%	4.8%
Transportation	4,142,949	5,797,661	5,290,188	10,163,362	10,211,211	12,899,067	15,823,002	25.0%	22.7%
Health & Human Services	5,194,111	4,926,842	5,457,310	5,869,860	6,193,590	6,193,189	6,687,360	4.3%	8.0%
Environment & Housing	12,848,838	14,858,925	13,517,718	7,369,317	8,412,823	11,134,220	11,135,376	-2.4%	0.0%
Recreation & Culture	7,938,925	8,431,775	9,396,633	9,255,818	12,363,099	12,110,139	11,413,746	6.2%	-5.8%
Debt Service & Interest on Debt	29,320,811	39,203,677	30,335,977	34,252,859	57,601,371	33,203,379	31,758,601	1.3%	-4.4%
Purchase of Land & Facility Construction	149,884,151	86,852,734	37,596,727	18,475,909	14,285,284	12,046,451	18,211,277	-29.6%	51.2%
All Other	2,541,169	4,519,652	2,224,004	5,773,921	1,812,307	1,301,189	3,069,938	3.2%	135.9%
Special Purpose Districts	48,042,242	43,436,404	46,772,122	50,107,840	53,955,894	44,356,109	41,810,356	-2.3%	-5.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	166,542,582	155,949,419	160,344,774	161,171,612	463,997,158	170,429,914	175,969,048	0.9%	3.3%
Revenues from Local Sources	74,028,704	63,621,037	65,110,533	67,276,786	365,856,745	70,605,278	72,650,988	-0.3%	2.9%
Current Property Taxes	50,541,252	52,694,480	53,165,077	53,963,918	55,209,557	56,341,245	58,318,353	2.4%	3.5%
Current Real & Personal Property Taxes	50,268,064	52,432,224	52,877,371	53,659,775	54,877,354	55,889,966	57,794,179	2.4%	3.4%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	273,188	262,256	287,706	304,143	332,203	451,279	524,174	11.5%	16.2%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	23,487,452	10,926,557	11,945,456	13,312,868	310,647,188	14,264,033	14,332,635	-7.9%	0.5%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	10,888,947	8,550,915	8,804,649	8,513,004	10,186,003	7,110,823	7,302,411	-6.4%	2.7%
Bonds & Leases	10,518,234	0	0	0	296,585,354	3,500,000	4,150,000	-14.4%	18.6%
Miscellaneous	2,080,271	2,375,642	3,140,807	4,799,864	3,875,831	3,653,210	2,880,224	5.6%	-21.2%
Revenues from State Sources	71,045,809	75,989,289	79,982,810	80,289,716	84,005,966	85,767,795	88,940,537	3.8%	3.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	5,897,452	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	2,854,788	2,886,084	2,875,244	2,891,801	2,912,185	2,906,839	2,925,628	0.4%	0.6%
State-Shared Taxes (Aid to Subdivisions)	9,917,513	10,342,911	10,979,112	11,452,973	11,849,514	12,297,607	12,483,815	3.9%	1.5%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	345,878	345,878	345,878	345,878	345,878	345,878	345,878	0.0%	0.0%
Education Finance Act (EFA)	374,913	375,839	389,148	412,677	447,033	471,468	489,176	4.5%	3.8%
Education Improvement Act (EIA)	17,473,041	16,376,315	18,513,241	18,093,857	19,352,536	20,834,080	21,836,566	3.8%	4.8%
Education Lottery	24,523,230	28,392,054	29,537,269	30,793,942	32,763,128	33,120,659	35,829,577	6.5%	8.2%
	8,698,813	10,988,475	10,770,844	9,783,979	9,784,579	8,598,474	8,273,349	-0.8%	-3.8%
	960,181	384,281	674,622	617,157	653,661	1,295,338	859,096	-1.8%	-33.7%
Revenues from Federal Sources	21,468,069	16,339,093	15,251,431	13,605,110	14,134,447	14,056,841	14,377,523	-6.5%	2.3%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	291,689,987	246,319,255	192,616,442	176,601,438	198,184,053	170,864,823	172,093,093	-8.4%	0.7%
Administration	51,017,089	52,365,309	54,117,216	54,784,020	57,897,403	59,313,007	60,646,023	2.9%	2.2%
Instruction	74,209,902	74,662,530	77,000,078	76,642,343	76,902,531	78,457,302	79,871,814	1.2%	1.8%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	41,114	47,404	53,515	31,874	21,994	16,928	19,484	-11.7%	15.1%
Debt Service & Interest on Debt	24,225,040	33,721,194	25,168,190	28,713,789	52,036,473	25,737,809	25,412,709	0.8%	-1.3%
Purchase of Land & Facility Construction	141,751,823	84,929,944	35,546,105	15,690,396	10,699,265	6,797,668	5,821,864	-41.3%	-14.4%
All Other	445,019	592,874	731,338	739,016	626,387	542,109	321,199	-5.3%	-40.8%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	50,867,665	53,918,175	56,860,479	62,372,139	57,692,459	65,219,740	66,312,203	4.5%	1.7%
Revenues from Local Sources	41,250,594	45,826,560	47,723,483	51,897,325	46,936,940	49,825,842	53,220,828	4.3%	6.8%
Current Property Taxes	18,097,739	17,554,220	17,295,691	17,521,987	16,237,648	15,907,975	15,954,408	-2.1%	0.3%
Current Real & Personal Property Taxes	16,397,152	15,796,016	15,949,189	16,364,463	15,111,788	14,813,716	14,802,413	-1.7%	-0.1%
Fee In Lieu of Property Tax	262,798	254,480	247,327	248,224	222,446	263,891	313,967	3.0%	19.0%
All Other	1,437,789	1,503,724	1,099,175	909,300	903,414	830,368	838,028	-8.6%	0.9%
Local Option Sales Tax	6,927,415	14,347,652	15,129,420	15,947,682	15,558,080	17,578,526	18,820,840	18.1%	7.1%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	250,655	265,997	279,537	293,903	307,543	355,023	380,281	7.2%	7.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	15,974,785	13,658,691	15,018,835	18,133,753	14,833,669	15,984,318	18,065,299	2.1%	13.0%
Licenses & Permits	816,317	742,487	889,564	995,522	1,031,618	2,106,716	2,211,588	18.1%	5.0%
Service Revenue & Charges	10,911,551	10,749,562	11,913,041	13,294,252	12,270,499	12,839,196	12,606,839	2.4%	-1.8%
Bonds & Leases	0	0	0	3,000,000	700,000	0	2,150,000	n/a	n/a
Miscellaneous	4,246,917	2,166,642	2,216,230	843,979	831,552	1,038,406	1,096,872	-20.2%	5.6%
Revenues from State Sources	7,151,000	6,451,300	7,573,205	9,572,083	9,873,696	14,406,126	11,406,001	8.1%	-20.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,102,220	1,093,996	1,112,408	1,131,304	1,182,600	1,192,468	1,198,690	1.4%	0.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	5,041,721	4,508,680	5,293,024	5,275,525	5,269,465	5,421,100	5,740,471	2.2%	5.9%
State Grants	129,092	135,259	141,690	150,715	164,660	173,881	178,870	5.6%	2.9%
Education Finance Act (EFA)	877,967	713,365	1,026,083	3,014,539	3,256,971	7,618,677	4,287,970	30.3%	-43.7%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,700,131	1,153,199	1,233,545	669,399	599,217	668,761	1,343,073	-3.9%	100.8%
Revenues from Other Local Sources	765,940	487,116	330,246	233,332	282,606	319,011	342,301	-12.6%	7.3%
Total Expenditures (County only)**	54,314,062	51,886,413	56,018,766	69,461,649	71,722,816	76,447,535	83,883,253	7.5%	9.7%
Administration	10,041,387	10,635,959	11,305,335	23,413,920	23,108,834	23,765,953	26,401,044	17.5%	11.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,603,411	15,263,040	16,647,824	18,636,127	19,136,514	21,703,859	22,297,195	5.0%	2.7%
Transportation	551,176	602,112	933,310	7,202,346	7,001,167	10,234,460	12,083,179	67.3%	18.1%
Health & Human Services	5,156,142	4,880,384	5,457,310	5,869,860	6,193,590	6,191,207	6,687,360	4.4%	8.0%
Environment & Housing	8,982,637	10,436,254	11,199,557	4,163,448	3,931,520	4,758,229	5,888,558	-6.8%	23.8%
Recreation & Culture	4,074,535	4,270,305	4,221,286	3,990,237	4,562,442	4,566,661	4,619,462	2.1%	1.2%
Debt Service & Interest on Debt	3,199,493	3,290,504	3,318,770	3,728,528	3,595,102	3,348,814	1,755,493	-9.5%	-47.6%
Purchase of Land & Facility Construction	4,456,873	1,330,824	1,784,342	1,144,441	3,568,831	1,236,404	2,404,992	-9.8%	94.5%
All Other	1,248,408	1,177,031	1,151,032	1,312,742	624,816	641,948	1,745,970	5.7%	172.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	42,026,179	42,719,189	45,516,097	41,371,976	44,083,326	54,265,006	50,392,240	3.1%	-7.1%
Revenues from Local Sources	32,498,973	34,312,715	36,699,684	34,076,099	36,977,529	43,360,842	40,604,024	3.8%	-6.4%
Current Property Taxes	9,055,658	9,972,065	9,563,966	9,020,697	9,685,641	9,080,012	8,433,562	-1.2%	-7.1%
Current Real & Personal Property Taxes	5,888,598	6,648,335	6,464,601	6,266,473	7,217,521	6,935,848	6,855,466	2.6%	-1.2%
Fee In Lieu of Property Tax	429,801	428,158	420,924	465,545	461,952	87,553	7,147	-49.5%	-91.8%
All Other	2,737,259	2,895,572	2,678,441	2,288,679	2,006,168	2,056,611	1,570,949	-8.8%	-23.6%
Local Option Sales Tax	4,026,500	4,265,978	4,689,673	4,788,231	4,909,133	5,567,304	5,936,294	6.7%	6.6%
Local Hospitality Tax	2,639,963	2,977,986	3,092,371	3,282,858	3,596,156	3,787,506	4,187,044	8.0%	10.5%
Local Accommodations Tax	267,062	287,334	284,324	322,203	355,664	352,512	405,550	7.2%	15.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	18	n/a	n/a
Licenses, Fees, Charges, & Bonds	16,509,790	16,809,352	19,069,350	16,662,110	18,430,935	24,573,508	21,641,556	4.6%	-11.9%
Licenses & Permits	8,338,951	8,249,718	9,166,609	10,723,455	10,298,092	14,197,940	11,640,427	5.7%	-18.0%
Service Revenue & Charges	7,317,478	7,346,224	5,617,770	4,467,297	4,796,450	6,397,873	5,837,336	-3.7%	-8.8%
Bonds & Leases	0	161,400	2,410,000	538,000	1,087,560	1,589,404	3,167,395	n/a	99.3%
Miscellaneous	853,361	1,052,010	1,874,971	933,358	2,248,833	2,388,291	996,398	2.6%	-58.3%
Revenues from State Sources	2,486,894	2,590,842	2,379,586	2,087,466	2,144,548	2,590,639	2,568,784	0.5%	-0.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	432,664	455,970	471,809	485,252	493,406	464,113	481,523	1.8%	3.8%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,480,637	1,232,006	1,478,121	1,476,366	1,508,125	1,555,649	1,575,271	1.0%	1.3%
Education Finance Act (EFA)	20,014	105,136	22,245	22,523	23,875	22,916	20,966	0.8%	-8.5%
Education Improvement Act (EIA)	553,579	797,730	407,411	103,325	119,142	547,961	491,024	-2.0%	-10.4%
Revenues from Federal Sources	3,765,159	2,740,110	3,077,510	2,314,377	2,140,316	5,734,478	3,753,612	-0.1%	-34.5%
Revenues from Other Local Sources	3,275,153	3,075,522	3,359,317	2,894,034	2,820,933	2,579,047	3,465,820	0.9%	34.4%
Total Expenditures (Cities only)**	37,141,002	39,000,545	46,485,787	41,605,312	38,649,048	44,601,665	52,683,682	6.0%	18.1%
Administration	6,128,964	4,570,783	13,955,835	6,192,846	5,534,179	5,161,134	5,552,976	-1.6%	7.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	13,273,344	15,117,326	18,276,150	16,838,097	15,096,771	14,625,134	15,791,676	2.9%	8.0%
Transportation	3,591,773	5,195,549	4,356,878	2,961,016	3,210,044	2,664,607	3,739,823	0.7%	40.4%
Health & Human Services	37,969	46,458	0	0	0	1,982	0	-100.0%	n/a
Environment & Housing	3,866,201	4,422,671	2,318,161	3,205,869	4,481,303	6,375,991	5,246,818	5.2%	-17.7%
Recreation & Culture	3,823,276	4,114,066	5,121,832	5,233,707	7,778,663	7,526,550	6,774,800	10.0%	-10.0%
Debt Service & Interest on Debt	1,896,278	2,191,979	1,849,017	1,810,542	1,969,796	4,116,756	4,590,399	15.9%	11.5%
Purchase of Land & Facility Construction	3,675,455	591,966	266,280	1,641,072	17,188	4,012,379	9,984,421	18.1%	148.8%
All Other	847,742	2,749,747	341,634	3,722,163	561,104	117,132	1,002,769	2.8%	756.1%

* Cities Included: Central, Clemson, Easley, Liberty, Norris, Pickens & Six Mile. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Pickens County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	50,614,113	44,409,152	51,493,007	58,576,861	58,458,994	47,775,583	46,717,461	-1.3%	-2.2%
Total Expenditures (Special Purpose District Only)**	48,042,242	43,436,404	46,772,122	50,107,840	53,955,894	44,356,109	41,810,356	-2.3%	-5.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	119,193	119,592	119,678	119,116	120,376	121,336	122,939	0.5%	1.3%
Personal Income (thousands of dollars)	3,384,313	3,562,945	3,719,029	3,782,616	3,952,387	4,153,103	4,279,897	4.0%	3.1%
Per Capita Income	28,394	29,793	31,075	31,756	32,834	34,228	34,813	3.5%	1.7%
Labor Force	54,434	54,730	54,754	54,650	54,861	56,069	56,376	0.6%	0.5%
Employment	48,509	49,326	49,844	50,614	51,398	52,837	53,582	1.7%	1.4%
Unemployment	54,434	54,730	54,754	54,650	54,861	56,069	56,376	0.6%	0.5%
Unemployment Rate (%)	10.9	9.9	9.0	7.4	6.3	5.8	5.0	-12.2%	-13.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	79,363,537	82,204,285	81,976,670	82,506,106	83,170,991	83,016,962	84,681,346	1.1%	2.0%
School District Total	50,541,252	52,694,480	53,165,077	53,963,918	55,209,557	56,341,245	58,318,353	2.4%	3.5%
County Total	18,097,739	17,554,220	17,295,691	17,521,987	16,237,648	15,907,975	15,954,408	-2.1%	0.3%
Cities Total	9,055,658	9,972,065	9,563,966	9,020,697	9,685,641	9,080,012	8,433,562	-1.2%	-7.1%
Special Purpose District Total	1,668,888	1,983,520	1,951,936	1,999,504	2,038,145	1,687,730	1,975,023	2.8%	17.0%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	448,876,475	450,294,847	458,656,961	467,639,191	464,851,475	475,403,892	486,846,031	1.4%	2.4%
Owner Occupied (4% assessment ratio)	173,815,245	175,009,590	176,427,942	177,136,250	175,287,750	177,757,347	181,012,843	0.7%	1.8%
Agricultural (Private) (4%)	610,075	611,140	596,316	598,180	622,500	620,168	630,036	0.5%	1.6%
Agricultural (Corporate) (6%)	65,144	116,050	89,468	84,290	49,480	41,426	41,443	-7.3%	0.0%
Commercial/Rental (6%)	166,714,451	168,380,208	169,445,597	171,305,293	166,304,533	168,677,685	172,958,508	0.6%	2.5%
Personal Property (Vehicles) (6%)	35,373,841	37,656,975	40,280,646	43,545,161	45,693,588	48,033,024	47,891,897	5.2%	-0.3%
Other Personal Property (10.5%)	4,656,515	4,034,670	3,706,600	3,947,790	4,196,800	3,166,310	4,405,668	-0.9%	39.1%
Manufacturing (10.5%)	10,126,210	9,178,740	9,636,610	8,880,710	9,648,450	9,596,640	9,249,480	-1.5%	-3.6%
Utility (10.5%)	29,762,690	30,108,890	31,868,130	33,042,940	34,460,550	36,222,200	37,663,150	4.0%	4.0%
Business Personal (10.5%)	12,024,900	10,249,430	12,382,070	13,973,480	14,587,400	14,827,630	14,608,980	3.3%	-1.5%
Motor Carrier (9.5%)	1,702,429	1,618,852	1,792,560	1,894,967	2,010,915	2,743,335	3,172,963	10.9%	15.7%
Fee-in-Lieu and Joint Industrial Park	14,019,975	13,330,302	12,431,022	13,230,130	11,989,509	13,718,127	15,211,063	1.4%	10.9%

Estimated Total Average Millage Rates	264.7	263.6	263.7	252.5	260.2	259.7	260.8	-0.2%	0.4%
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Estimated average millage rates based upon data available - see definitions for detail.

Richland County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	1,360,613,254	1,473,310,123	1,335,377,314	1,499,508,441	1,745,530,034	1,460,558,119	1,453,071,611	1.1%	-0.5%
Revenues from Local Sources	898,734,060	1,002,739,864	872,877,914	1,005,648,005	1,224,192,899	932,584,097	908,810,156	0.2%	-2.5%
Current Property Taxes	452,393,077	439,626,417	469,704,106	485,126,910	498,340,206	507,215,485	516,092,810	2.2%	1.8%
Current Real & Personal Property Taxes	442,537,251	429,674,120	457,420,608	474,851,292	486,524,172	493,623,606	506,411,543	2.3%	2.6%
Fee In Lieu of Property Tax (only Counties and Cities)	3,172,128	3,629,070	3,781,206	3,994,803	4,616,583	5,367,556	5,146,886	8.4%	-4.1%
All Other	6,683,698	6,323,227	8,502,292	6,280,815	7,199,451	8,224,323	4,534,381	-6.3%	-44.9%
Local Option Sales Tax	32,961,501	48,124,324	51,766,035	52,601,141	47,257,749	68,447,337	72,085,077	13.9%	5.3%
Local Hospitality Tax	12,331,561	14,691,469	16,663,225	17,060,804	18,218,488	18,995,328	19,514,821	8.0%	2.7%
Local Accommodations Tax	1,531,564	1,688,226	2,047,862	2,157,115	2,219,125	6,132,579	2,630,810	9.4%	-57.1%
Capital Projects/Transportation Tax	0	0	0	52,986,591	58,630,301	61,524,339	64,336,728	n/a	4.6%
Licenses, Fees, Charges, & Bonds	399,516,357	498,609,429	332,696,686	395,715,444	599,527,030	270,269,029	234,149,910	-8.5%	-13.4%
Licenses & Permits	47,837,019	41,799,839	47,675,114	48,973,832	55,731,076	58,862,975	60,325,152	3.9%	2.5%
Service Revenue & Charges	112,165,448	97,092,149	102,085,605	93,405,123	98,463,178	90,840,831	124,063,986	1.7%	36.6%
Bonds & Leases	212,558,183	337,189,484	145,072,738	233,586,106	419,620,498	89,626,783	28,382,101	-28.5%	-68.3%
Miscellaneous	26,955,707	22,527,957	37,863,229	19,750,383	25,712,278	30,938,440	21,378,671	-3.8%	-30.9%
Revenues from State Sources	286,304,100	312,269,044	299,444,752	316,579,733	330,042,656	329,332,272	345,376,765	3.2%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,749	21,943,750	21,943,750	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-shared Taxes (Aid to Subdivisions)	24,471,727	21,919,453	24,753,390	28,107,065	28,090,173	28,014,455	26,941,113	1.6%	-3.8%
Manufacturer's Depreciation Reimbursement	1,262,839	1,335,555	1,411,132	1,425,405	1,588,378	1,547,686	1,563,467	3.6%	1.0%
State Grants	61,974,098	59,637,113	63,121,788	72,010,264	76,882,816	77,165,084	81,270,576	4.6%	5.3%
Education Finance Act (EFA)	75,526,282	88,362,403	96,513,671	101,075,505	110,059,589	114,557,135	123,846,948	8.6%	8.1%
Education Improvement Act (EIA)	24,984,340	40,828,162	42,249,069	42,301,091	38,904,035	33,429,078	38,266,517	7.4%	14.5%
Education Lottery	2,056,604	2,862,173	2,531,057	1,829,007	3,743,388	2,972,994	1,370,723	-6.5%	-53.9%
Revenues from Federal Sources	93,261,091	73,380,593	71,471,294	65,578,871	71,040,408	73,162,893	81,988,612	-2.1%	12.1%
Revenues from Other Local Sources	19,742,384	19,894,621	20,990,612	35,542,348	32,873,669	40,698,655	18,576,153	-1.0%	-54.4%
Revenues from Special Purpose Districts	62,571,620	65,026,001	70,592,743	76,159,484	87,380,402	84,780,202	98,319,925	7.8%	16.0%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	1,286,264,493	1,187,572,324	1,341,246,136	1,304,818,975	1,575,199,138	1,689,915,193	1,542,025,825	3.1%	-8.8%
Administration	322,009,327	315,603,614	341,532,265	361,948,510	373,984,287	391,400,727	374,986,034	2.6%	-4.2%
Instruction	304,989,869	312,662,639	331,913,068	337,861,568	350,936,774	352,546,817	360,235,289	2.8%	2.2%
Public Safety	149,967,181	170,355,068	173,775,608	187,968,673	187,469,894	204,634,930	191,953,966	4.2%	-6.2%
Transportation	16,407,086	16,093,858	21,731,741	44,657,745	38,011,732	56,189,227	38,070,008	15.1%	-32.2%
Health & Human Services	15,915,136	7,811,366	5,639,245	14,276,575	14,050,776	13,591,557	13,511,030	-2.7%	-0.6%
Environment & Housing	39,982,635	53,402,010	56,715,616	54,305,046	57,645,194	60,305,612	65,277,110	8.5%	8.2%
Recreation & Culture	18,783,647	18,256,211	24,353,460	26,351,538	33,954,454	34,541,991	26,172,684	5.7%	-24.2%
Debt Service & Interest on Debt	134,421,162	115,147,585	159,158,333	151,220,471	363,424,251	241,687,779	173,326,696	4.3%	-28.3%
Purchase of Land & Facility Construction	168,151,407	75,044,422	116,739,327	47,517,026	68,099,193	232,407,119	167,208,079	-0.1%	-28.1%
All Other	55,352,283	41,772,162	44,553,484	9,867,235	14,619,079	18,556,205	37,947,489	-6.1%	104.5%
Special Purpose Districts	60,284,760	61,423,389	65,133,989	68,844,588	73,003,504	84,053,229	93,337,440	7.6%	11.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	886,533,788	985,030,498	793,843,615	725,405,276	1,067,227,158	762,917,749	808,736,122	-1.5%	6.0%
Revenues from Local Sources	555,028,479	643,574,612	466,781,088	391,943,939	713,750,724	416,136,686	437,702,418	-3.9%	5.2%
Current Property Taxes	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	3.6%	3.3%
Current Real & Personal Property Taxes	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	3.6%	3.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	0	0	0	0	0	0	0	n/a	n/a
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	239,384,653	326,246,064	132,031,678	39,307,877	357,061,428	38,118,300	47,200,308	-23.7%	23.8%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	18,940,706	17,314,456	19,683,969	16,864,728	17,462,573	18,394,555	18,032,256	-0.8%	-2.0%
Bonds & Leases	212,558,183	301,139,888	106,836,546	11,396,124	330,248,450	11,491,294	22,891,590	-31.0%	99.2%
Miscellaneous	7,885,764	7,791,720	5,511,163	11,047,025	9,350,405	8,232,451	6,276,462	-3.7%	-23.8%
Revenues from State Sources	256,821,774	280,534,621	265,729,835	276,183,463	287,416,683	289,382,391	304,216,562	2.9%	5.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	21,943,749	21,943,749	21,943,749	21,943,749	21,943,750	21,943,750	21,943,750	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	6,595,899	6,595,899	6,595,899	6,595,899	6,595,899	6,595,900	6,595,900	0.0%	0.0%
State-Shared Taxes (Aid to Subdivisions)	63,226,566	64,537,683	35,728,752	36,489,487	37,133,332	37,874,008	38,184,245	-8.1%	0.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	2,186,865	0.0%	0.0%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	60,301,469	53,217,687	57,980,773	63,761,860	66,849,825	69,822,661	71,821,614	3.0%	2.9%
Education Lottery	75,526,282	88,362,403	96,513,671	101,075,505	110,059,589	114,557,135	123,846,948	8.6%	8.1%
Revenues from Federal Sources	24,984,340	40,828,162	42,249,069	42,301,091	38,904,035	33,429,078	38,266,517	7.4%	14.5%
Revenues from Other Local Sources	2,056,604	2,862,173	2,531,057	1,829,007	3,743,388	2,972,994	1,370,723	-6.5%	-53.9%
Revenues from Federal Sources	74,683,535	60,921,265	61,332,692	57,277,874	66,059,751	57,398,672	66,817,142	-1.8%	16.4%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	734,278,362	704,483,251	757,088,544	733,590,588	882,092,457	836,248,302	825,819,426	2.0%	-1.2%
Administration	227,799,931	233,036,764	255,059,390	261,429,134	282,491,631	293,296,557	306,676,116	5.1%	4.6%
Instruction	304,989,869	312,662,639	331,913,068	337,861,568	350,936,774	352,546,817	360,235,289	2.8%	2.2%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,211,108	1,003,326	1,087,010	40,370	1,090,538	82,823	94,623	-34.6%	14.2%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	901,649	821,841	975,518	1,616,877	426,801	539,868	589,827	-6.8%	9.3%
Debt Service & Interest on Debt	96,742,652	106,090,350	120,421,221	87,570,625	197,840,268	107,453,836	102,914,387	1.0%	-4.2%
Purchase of Land & Facility Construction	99,379,274	47,514,017	43,012,850	40,592,628	44,623,924	77,463,880	49,612,330	-10.9%	-36.0%
All Other	3,253,879	3,354,314	4,619,487	4,479,386	4,682,521	4,864,521	5,696,854	9.8%	17.1%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Richland County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	232,975,878	237,238,390	240,860,353	409,314,721	365,057,396	384,751,552	341,846,191	6.6%	-11.2%
Revenues from Local Sources	202,278,236	206,368,775	210,196,737	373,348,012	329,762,547	346,598,316	301,600,981	6.9%	-13.0%
Current Property Taxes	87,930,154	86,262,272	90,829,234	95,897,818	91,040,808	93,686,017	95,097,584	1.3%	1.5%
Current Real & Personal Property Taxes	78,154,753	76,407,009	80,850,957	86,945,719	81,351,511	83,036,846	85,499,218	1.5%	3.0%
Fee In Lieu of Property Tax	3,113,504	3,572,803	3,725,228	3,457,151	3,981,218	4,704,214	5,088,785	8.5%	8.2%
All Other	6,661,897	6,282,460	6,253,049	5,494,948	5,708,079	5,944,957	4,509,581	-6.3%	-24.1%
Local Option Sales Tax	31,404,523	32,786,129	34,324,155	34,350,892	45,371,415	48,308,402	49,048,429	7.7%	1.5%
Local Hospitality Tax (2%)	2,859,989	5,615,194	5,944,398	6,059,355	6,511,111	6,782,382	6,579,458	14.9%	-3.0%
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	52,986,591	58,630,301	61,524,339	64,336,728	n/a	4.6%
Licenses, Fees, Charges, & Bonds	80,083,570	81,705,181	79,098,950	184,053,356	128,208,912	136,297,176	86,538,782	1.3%	-36.5%
Licenses & Permits	12,105,697	12,822,583	13,776,458	13,974,904	14,093,775	15,554,450	16,477,549	5.3%	5.9%
Service Revenue & Charges	61,566,763	49,022,171	56,121,791	56,114,813	53,662,227	55,038,629	58,917,628	-0.7%	7.0%
Bonds & Leases	0	13,989,768	5,639,336	109,411,730	52,449,209	58,607,574	5,490,511	n/a	-90.6%
Miscellaneous	6,411,110	5,870,659	3,561,365	4,551,909	8,003,701	7,096,523	5,653,094	-2.1%	-20.3%
Revenues from State Sources	22,333,573	25,219,845	27,536,908	29,122,177	30,538,360	31,341,256	34,141,431	7.3%	8.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,088,197	3,202,325	3,412,799	3,608,621	3,920,422	4,062,942	4,213,170	5.3%	3.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	17,947,565	15,947,452	18,216,923	18,232,593	19,089,715	18,960,321	19,602,881	1.5%	3.4%
State Grants	1,262,839	1,280,824	1,358,934	1,369,199	1,529,661	1,534,487	1,548,369	3.5%	0.9%
Education Finance Act (EFA)	34,972	4,789,245	4,548,252	5,911,764	5,998,562	6,783,506	8,777,011	151.2%	29.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	8,364,069	5,619,255	3,102,260	4,990,213	1,601,960	3,628,522	2,756,996	-16.9%	-24.0%
Revenues from Other Local Sources	0	30,514	24,448	1,854,319	3,154,529	3,183,458	3,346,783	n/a	5.1%
Total Expenditures (County only)**	214,149,194	214,102,166	203,241,094	282,241,692	338,598,243	376,416,824	271,830,279	4.1%	-27.8%
Administration	39,642,370	57,258,754	56,610,943	68,237,672	68,907,537	68,524,568	53,882,585	5.2%	-21.4%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	82,346,395	93,183,408	96,535,242	102,731,957	99,415,213	107,728,053	101,598,063	3.6%	-5.7%
Transportation	6,454,121	10,157,119	7,070,623	30,382,352	24,270,106	43,862,410	29,503,031	28.8%	-32.7%
Health & Human Services	14,378,584	4,408,725	4,445,309	14,236,205	12,960,238	13,508,734	13,416,407	-1.1%	-0.7%
Environment & Housing	29,794,161	29,515,729	31,077,774	34,232,423	34,981,313	32,993,270	35,710,167	3.1%	8.2%
Recreation & Culture	3,101,482	6,279,254	5,530,953	5,609,444	7,493,420	4,703,298	6,192,619	12.2%	31.7%
Debt Service & Interest on Debt	15,909,042	8,995,093	0	23,079,547	75,555,284	82,966,394	24,274,610	7.3%	-70.7%
Purchase of Land & Facility Construction	7,234,098	4,304,084	1,970,250	3,732,092	15,015,132	22,130,097	7,252,797	0.0%	-67.2%
All Other	15,288,941	0	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	178,531,969	186,015,235	230,080,604	288,628,960	225,865,078	228,108,616	204,169,373	2.3%	-10.5%
Revenues from Local Sources	141,427,345	152,796,477	195,900,089	240,356,054	180,679,628	169,849,095	169,506,757	3.1%	-0.2%
Current Property Taxes	48,819,097	36,035,597	44,125,462	36,593,030	50,610,102	35,511,082	30,493,116	-7.5%	-14.1%
Current Real & Personal Property Taxes	48,738,672	35,938,563	41,820,241	35,269,511	48,483,365	32,568,374	30,410,215	-7.6%	-6.6%
Fee In Lieu of Property Tax	58,624	56,267	55,978	537,652	635,365	663,342	58,101	-0.1%	-91.2%
All Other	21,801	40,767	2,249,243	785,867	1,491,372	2,279,366	24,800	2.2%	-98.9%
Local Option Sales Tax	1,556,978	15,338,195	17,441,880	18,250,249	1,886,334	20,138,935	23,036,648	56.7%	14.4%
Local Hospitality Tax	9,471,572	9,076,275	10,718,827	11,001,449	11,707,377	12,212,946	12,935,363	5.3%	5.9%
Local Accommodations Tax	1,531,564	1,688,226	2,047,862	2,157,115	2,219,125	6,132,579	2,630,810	9.4%	-57.1%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	80,048,134	90,658,184	121,566,058	172,354,211	114,256,690	95,853,553	100,410,820	3.8%	4.8%
Licenses & Permits	35,731,322	28,977,256	33,898,656	34,998,928	41,637,301	43,308,525	43,847,603	3.5%	1.2%
Service Revenue & Charges	31,657,979	30,755,522	26,279,845	20,425,582	27,338,378	17,407,647	47,114,102	6.9%	170.7%
Bonds & Leases	0	22,059,828	32,596,856	112,778,252	36,922,839	19,527,915	0	n/a	n/a
Miscellaneous	12,658,833	8,865,578	28,790,701	4,151,449	8,358,172	15,609,466	9,449,115	-4.8%	-39.5%
Revenues from State Sources	7,148,753	6,514,578	6,178,009	11,274,093	12,087,613	8,608,625	7,018,772	-0.3%	-18.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,173,799	1,044,530	1,183,446	1,193,640	1,180,874	1,169,240	1,180,356	0.1%	1.0%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	4,337,297	3,785,136	4,349,602	7,687,607	6,813,593	6,867,269	5,151,367	2.9%	-25.0%
Education Finance Act (EFA)	0	54,731	52,198	56,206	58,717	13,199	15,098	n/a	14.4%
Education Improvement Act (EIA)	1,637,657	1,630,181	592,763	2,336,640	4,034,429	558,917	671,951	-13.8%	20.2%
Revenues from Federal Sources	10,213,487	6,840,073	7,036,342	3,310,784	3,378,697	12,135,699	12,414,474	3.3%	2.3%
Revenues from Other Local Sources	19,742,384	19,864,107	20,966,164	33,688,029	29,719,140	37,515,197	15,229,370	-4.2%	-59.4%
Total Expenditures (Cities only)**	277,552,177	207,563,518	315,782,509	220,142,107	281,504,934	393,196,838	351,038,680	4.0%	-10.7%
Administration	54,567,026	25,308,096	29,861,932	32,281,704	22,585,119	29,579,602	14,427,333	-19.9%	-51.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	67,620,786	77,171,660	77,240,366	85,236,716	88,054,681	96,906,877	90,355,903	4.9%	-6.8%
Transportation	9,952,965	5,936,739	14,661,118	14,275,393	13,741,626	12,326,817	8,566,977	-2.5%	-30.5%
Health & Human Services	325,444	2,399,315	106,926	0	0	0	0	-100.0%	n/a
Environment & Housing	10,188,474	23,886,281	25,637,842	20,072,623	22,663,881	27,312,342	29,566,943	19.4%	8.3%
Recreation & Culture	14,780,516	11,155,116	17,846,989	19,125,217	26,034,233	29,298,825	19,390,238	4.6%	-33.8%
Debt Service & Interest on Debt	21,769,468	62,142	38,737,112	40,570,299	90,028,699	51,267,549	46,137,699	13.3%	-10.0%
Purchase of Land & Facility Construction	61,538,035	23,226,321	71,756,227	3,192,306	8,460,137	132,813,142	110,342,952	10.2%	-16.9%
All Other	36,809,463	38,417,848	39,933,997	5,387,849	9,936,558	13,691,684	32,250,635	-2.2%	135.5%

* Cities Included: Arcadia Lakes, Blythewood, Columbia, Eastover & Forest Acres. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Richland County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	62,571,620	65,026,001	70,592,743	76,159,484	87,380,402	84,780,202	98,319,925	7.8%	16.0%
Total Expenditures (Special Purpose District Only)**	60,284,760	61,423,389	65,133,989	68,844,588	73,003,504	84,053,229	93,337,440	7.6%	11.0%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	385,858	389,481	393,239	397,006	400,543	406,101	409,104	1.0%	0.7%
Personal Income (thousands of dollars)	13,578,225	14,217,426	14,746,444	15,054,812	15,874,472	16,845,491	17,301,307	4.1%	2.7%
Per Capita Income	35,190	36,504	37,500	37,921	39,632	41,481	42,291	3.1%	2.0%
Labor Force	184,934	186,481	189,352	190,577	193,973	198,717	200,496	1.4%	0.9%
Employment	167,558	169,282	173,861	177,504	182,384	187,477	190,862	2.2%	1.8%
Unemployment	184,934	186,481	189,352	190,577	193,973	198,717	200,496	1.4%	0.9%
Unemployment Rate (%)	9.4	9.2	8.2	6.9	6.0	5.7	4.8	-10.6%	-15.8%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	503,292,881	492,274,115	523,919,392	541,366,114	556,391,112	567,621,347	578,191,503	2.3%	1.9%
School District Total	315,643,826	317,328,548	334,749,410	352,636,062	356,689,296	378,018,386	390,502,110	3.6%	3.3%
County Total	87,930,154	86,262,272	90,829,234	95,897,818	91,040,808	93,686,017	95,097,584	1.3%	1.5%
Cities Total	48,819,097	36,035,597	44,125,462	36,593,030	50,610,102	35,511,082	30,493,116	-7.5%	-14.1%
Special Purpose District Total	50,899,804	52,647,699	54,215,286	56,239,204	58,050,906	60,405,862	62,098,693	3.4%	2.8%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	1,343,667,761	1,355,628,518	1,379,260,394	1,401,482,864	1,354,802,647	1,389,046,900	1,412,568,668	0.8%	1.7%
Owner Occupied (4% assessment ratio)	496,100,500	504,840,360	509,754,370	513,466,450	459,437,260	467,884,590	475,763,850	-0.7%	1.7%
Agricultural (Private) (4%)	1,576,100	1,589,410	1,579,400	1,574,190	1,556,900	1,497,470	1,491,810	-0.9%	-0.4%
Agricultural (Corporate) (6%)	222,690	222,680	222,680	222,320	218,060	218,060	218,060	-0.3%	0.0%
Commercial/Rental (6%)	456,526,520	453,330,040	451,841,320	453,846,400	444,384,650	456,684,570	464,605,650	0.3%	1.7%
Personal Property (Vehicles) (6%)	95,451,666	103,596,916	122,811,956	134,709,398	142,381,700	152,509,111	149,071,030	7.7%	-2.3%
Other Personal Property (10.5%)	21,128,820	21,366,610	20,796,459	21,076,735	22,627,123	22,867,960	25,607,190	3.3%	12.0%
Manufacturing (10.5%)	68,596,633	63,697,777	65,548,749	67,440,430	66,366,519	65,554,660	63,915,390	-1.2%	-2.5%
Utility (10.5%)	100,404,840	100,605,560	102,406,390	104,745,240	110,944,550	113,274,450	120,139,250	3.0%	6.1%
Business Personal (10.5%)	64,643,196	64,342,423	63,427,135	64,810,320	64,797,100	64,944,720	65,523,720	0.2%	0.9%
Motor Carrier (9.5%)	1,375,373	1,235,215	1,275,744	1,342,199	1,302,581	1,426,894	1,578,744	2.3%	10.6%
Fee-in-Lieu and Joint Industrial Park	37,641,423	40,801,527	39,596,191	38,249,182	40,786,204	42,184,415	44,653,974	2.9%	5.9%

Estimated Total Average Millage Rates	454.4	474.0	488.1	485.1	502.8	511.9	523.0	2.4%	2.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Saluda County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	38,199,900	40,620,431	40,093,311	41,289,623	40,926,530	49,388,040	47,889,214	3.8%	-3.0%
Revenues from Local Sources	15,698,383	17,923,927	16,525,948	17,036,070	16,531,971	19,460,010	18,854,344	3.1%	-3.1%
Current Property Taxes	11,151,780	11,110,074	11,560,507	12,111,318	11,558,664	11,825,587	12,045,737	1.3%	1.9%
Current Real & Personal Property Taxes	10,475,813	10,494,138	11,056,202	11,488,769	10,935,350	11,219,679	11,478,959	1.5%	2.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,138	2,175	3,112	3,695	3,053	0	3,333	7.7%	n/a
All Other	673,829	613,761	501,193	618,854	620,261	605,908	563,445	-2.9%	-7.0%
Local Option Sales Tax	1,038,406	1,840,063	1,967,771	1,989,457	2,118,446	2,084,472	2,470,443	15.5%	18.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,508,197	4,973,790	2,997,671	2,935,295	2,854,861	5,549,951	4,338,164	3.6%	-21.8%
Licenses & Permits	716,020	911,753	807,345	844,662	833,622	878,650	902,339	3.9%	2.7%
Service Revenue & Charges	2,235,266	2,057,261	1,329,176	1,647,181	1,532,382	1,542,807	2,883,000	4.3%	86.9%
Bonds & Leases	0	1,350,000	421,056	0	0	2,500,000	8,548	n/a	-99.7%
Miscellaneous	556,911	654,776	440,094	443,452	488,857	628,494	544,277	-0.4%	-13.4%
Revenues from State Sources	14,632,762	15,049,554	15,470,622	15,537,082	15,937,934	20,067,298	18,465,592	4.0%	-8.0%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	932,548	910,710	969,532	980,423	1,003,237	1,017,534	1,027,931	1.6%	1.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,142,243	1,199,156	829,940	893,135	853,263	948,275	1,038,685	-1.6%	9.5%
\$2.5 Million Minimum Disbursement	1,357,757	1,300,844	953,755	930,454	896,273	816,293	794,574	-8.5%	-2.7%
State-shared Taxes (Aid to Subdivisions)	1,197,145	1,094,038	1,223,716	1,198,463	1,253,927	1,265,468	1,356,719	2.1%	7.2%
Manufacturer's Depreciation Reimbursement	13,351	12,515	91,586	8,917	49,993	83,535	99,473	39.8%	19.1%
State Grants	4,295,655	4,212,594	4,373,524	4,484,088	4,541,345	7,518,369	5,417,842	3.9%	-27.9%
Education Finance Act (EFA)	3,372,664	3,945,402	4,240,705	4,362,211	4,925,912	5,570,821	5,744,652	9.3%	3.1%
Education Improvement Act (EIA)	1,295,410	1,395,999	1,846,082	1,686,827	1,458,225	1,810,406	1,975,782	7.3%	9.1%
Education Lottery	193,277	145,583	109,070	159,852	123,047	203,885	177,222	-1.4%	-13.1%
Revenues from Federal Sources	4,058,981	3,634,329	3,869,839	4,284,509	3,772,309	4,631,798	4,903,072	3.2%	5.9%
Revenues from Other Local Sources	60,163	54,344	59,772	55,980	54,161	48,322	67,801	2.0%	40.3%
Revenues from Special Purpose Districts	3,749,611	3,958,277	4,167,130	4,375,982	4,630,155	5,180,612	5,598,405	6.9%	8.1%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	35,212,519	35,420,936	38,026,907	37,597,594	39,024,755	45,627,114	45,471,431	4.4%	-0.3%
Administration	12,427,530	12,904,877	13,569,786	13,690,421	14,254,910	15,180,918	15,599,643	3.9%	2.8%
Instruction	10,090,247	9,771,228	10,743,984	10,641,245	11,030,744	12,087,240	12,750,064	4.0%	5.5%
Public Safety	4,167,922	4,118,011	4,113,367	4,183,795	4,319,433	5,219,835	4,936,761	2.9%	-5.4%
Transportation	780,484	814,727	803,702	770,420	781,918	948,076	801,060	0.4%	-15.5%
Health & Human Services	923,620	885,651	822,297	828,256	831,622	1,677,968	2,049,495	14.2%	22.1%
Environment & Housing	1,069,929	1,020,889	1,162,395	1,020,695	1,021,349	1,164,162	711,835	-6.6%	-38.9%
Recreation & Culture	289,497	312,696	312,430	327,129	321,009	344,355	330,521	2.2%	-4.0%
Debt Service & Interest on Debt	1,525,394	1,324,285	1,597,744	1,512,808	1,438,270	1,807,388	1,831,898	3.1%	1.4%
Purchase of Land & Facility Construction	90,807	42,660	378,247	25,000	10,318	2,186,958	1,180,517	53.3%	-46.0%
All Other	32,717	256,861	278,547	78,061	181,855	103,195	162,400	30.6%	57.4%
Special Purpose Districts	3,814,372	3,969,051	4,244,408	4,519,764	4,833,327	4,907,019	5,117,237	5.0%	4.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	21,285,512	22,805,492	22,040,356	21,934,652	22,549,919	27,738,265	26,343,595	3.6%	-5.0%
Revenues from Local Sources	5,956,075	7,508,920	6,560,227	6,591,557	6,558,182	9,325,013	6,927,874	2.6%	-25.7%
Current Property Taxes	4,706,804	4,801,695	5,002,169	5,288,695	5,327,950	5,499,421	5,576,506	2.9%	1.4%
Current Real & Personal Property Taxes	4,610,297	4,713,181	4,984,988	5,182,655	5,208,693	5,394,556	5,465,901	2.9%	1.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	96,507	88,514	17,181	106,040	119,257	104,865	110,605	2.3%	5.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,249,271	2,707,225	1,558,058	1,302,862	1,230,232	3,825,592	1,351,368	1.3%	-64.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	968,640	1,026,412	880,951	1,022,283	915,164	948,161	1,017,329	0.8%	7.3%
Bonds & Leases	0	1,350,000	421,056	0	0	2,500,000	8,548	n/a	-99.7%
Miscellaneous	280,631	330,813	256,051	280,579	315,068	377,431	325,491	2.5%	-13.8%
Revenues from State Sources	11,305,936	11,933,964	12,130,932	12,048,891	12,491,445	13,967,978	14,700,525	4.5%	5.2%
Reimbursements for Property Tax Relief - \$100,000 Residential	832,712	832,712	832,712	832,712	832,712	832,712	832,712	0.0%	0.0%
Homestead Exemption	380,625	379,661	397,231	396,922	396,183	415,575	411,955	1.3%	-0.9%
Reimbursements for Property Tax Relief - Remaining Residential	1,142,243	1,199,156	829,940	893,135	853,263	948,275	1,038,685	-1.6%	9.5%
\$2.5 Million Minimum Disbursement	1,357,757	1,300,844	953,755	930,454	896,273	816,293	794,574	-8.5%	-2.7%
State-Shared Taxes (Aid to Subdivisions)	25,888	25,888	25,888	25,888	25,888	25,888	25,888	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	87	0	81,373	0	20,911	35,275	42,552	180.7%	20.6%
State Grants	2,705,273	2,708,719	2,814,176	2,760,890	2,959,031	3,308,848	3,656,503	5.1%	10.5%
Education Finance Act (EFA)	3,372,664	3,945,402	4,240,705	4,362,211	4,925,912	5,570,821	5,744,652	9.3%	3.1%
Education Improvement Act (EIA)	1,295,410	1,395,999	1,846,082	1,686,827	1,458,225	1,810,406	1,975,782	7.3%	9.1%
Education Lottery	193,277	145,583	109,070	159,852	123,047	203,885	177,222	-1.4%	-13.1%
Revenues from Federal Sources	4,023,501	3,362,608	3,349,197	3,294,204	3,500,292	4,445,274	4,715,196	2.7%	6.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	20,408,604	20,202,062	22,521,399	22,106,915	22,493,202	26,334,662	26,980,644	4.8%	2.5%
Administration	9,082,839	9,165,519	9,877,070	10,013,438	9,986,245	11,133,740	11,415,945	3.9%	2.5%
Instruction	10,090,247	9,771,228	10,743,984	10,641,245	11,030,744	12,087,240	12,750,064	4.0%	5.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	1,197,500	1,248,461	1,526,910	1,436,661	1,437,270	1,737,119	1,739,996	6.4%	0.2%
Purchase of Land & Facility Construction	27,101	1,250	353,207	0	0	1,350,433	1,035,825	83.5%	-23.3%
All Other	10,917	15,604	20,228	15,571	38,943	26,130	38,814	23.5%	48.5%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Saluda County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	11,022,290	11,403,606	11,559,300	12,078,149	11,501,793	14,442,673	13,782,163	3.8%	-4.6%
Revenues from Local Sources	7,914,869	8,417,191	8,356,988	8,663,506	8,194,252	8,380,355	10,095,180	4.1%	20.5%
Current Property Taxes	6,122,044	5,941,175	6,182,996	6,446,082	5,863,535	5,999,401	6,126,420	0.0%	2.1%
Current Real & Personal Property Taxes	5,567,745	5,443,057	5,731,106	5,953,898	5,390,440	5,523,978	5,689,794	0.4%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	3,333	n/a	n/a
All Other	554,299	498,118	451,890	492,184	473,095	475,423	433,293	-4.0%	-8.9%
Local Option Sales Tax	687,779	1,461,395	1,580,602	1,597,649	1,697,971	1,672,285	2,015,679	19.6%	20.5%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,105,046	1,014,621	593,391	619,775	632,746	708,669	1,953,081	10.0%	175.6%
Licenses & Permits	112,865	112,033	132,727	158,896	130,471	171,339	205,079	10.5%	19.7%
Service Revenue & Charges	787,527	677,207	319,134	350,399	386,420	348,118	1,600,683	12.5%	359.8%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	204,654	225,381	141,530	110,480	115,855	189,212	147,319	-5.3%	-22.1%
Revenues from State Sources	3,032,624	2,918,619	3,130,133	3,289,429	3,223,060	5,885,601	3,539,212	2.6%	-39.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	500,596	477,654	518,611	528,844	551,844	547,623	559,916	1.9%	2.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,018,217	924,574	1,041,961	1,028,470	1,059,820	1,080,197	1,165,676	2.3%	7.9%
State Grants	13,264	12,515	10,213	8,917	29,082	48,260	56,921	27.5%	17.9%
Education Finance Act (EFA)	1,500,547	1,503,875	1,559,348	1,723,198	1,582,314	4,209,521	1,756,699	2.7%	-58.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	23,358	13,452	12,406	69,234	30,320	128,395	79,970	22.8%	-37.7%
Revenues from Other Local Sources	51,439	54,344	59,772	55,980	54,161	48,322	67,801	4.7%	40.3%
Total Expenditures (County only)**	9,004,026	9,244,978	9,104,277	9,113,702	9,775,115	10,872,098	11,350,265	3.9%	4.4%
Administration	2,892,596	3,365,181	3,268,155	3,206,775	3,670,132	3,441,805	3,542,329	3.4%	2.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,187,257	3,252,080	3,284,461	3,355,705	3,535,866	3,804,340	3,955,678	3.7%	4.0%
Transportation	780,484	814,727	803,702	770,420	781,918	948,076	801,060	0.4%	-15.5%
Health & Human Services	923,620	885,651	822,297	828,256	831,622	1,677,968	2,049,495	14.2%	22.1%
Environment & Housing	624,495	614,643	613,232	625,417	634,568	655,554	677,170	1.4%	3.3%
Recreation & Culture	289,497	312,696	312,430	327,129	321,009	344,355	324,533	1.9%	-5.8%
Debt Service & Interest on Debt	284,277	0	0	0	0	0	0	-100.0%	n/a
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	21,800	0	0	0	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	2,142,487	2,453,056	2,326,526	2,900,840	2,244,663	2,026,490	2,165,051	0.2%	6.8%
Revenues from Local Sources	1,827,439	1,997,816	1,608,733	1,781,007	1,779,537	1,754,642	1,831,290	0.0%	4.4%
Current Property Taxes	322,932	367,204	375,342	376,541	367,179	326,765	342,811	1.0%	4.9%
Current Real & Personal Property Taxes	297,771	337,900	340,108	352,216	336,217	301,145	323,264	1.4%	7.3%
Fee In Lieu of Property Tax	2,138	2,175	3,112	3,695	3,053	0	0	-100.0%	n/a
All Other	23,023	27,129	32,122	20,630	27,909	25,620	19,547	-2.7%	-23.7%
Local Option Sales Tax	350,627	378,668	387,169	391,808	420,475	412,187	454,764	4.4%	10.3%
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	1,153,880	1,251,944	846,222	1,012,658	991,883	1,015,690	1,033,715	-1.8%	1.8%
Licenses & Permits	603,155	799,720	674,618	685,766	703,151	707,311	697,260	2.4%	-1.4%
Service Revenue & Charges	479,099	353,642	129,091	274,499	230,798	246,528	264,988	-9.4%	7.5%
Bonds & Leases	0	0	0	0	0	0	0	n/a	n/a
Miscellaneous	71,626	98,582	42,513	52,393	57,934	61,851	71,467	0.0%	15.5%
Revenues from State Sources	294,202	196,971	209,557	198,762	223,429	213,719	225,855	-4.3%	5.7%
Reimbursements for Property Tax Relief - \$100,000 Residential	0	0	0	0	0	0	0	n/a	n/a
Homestead Exemption	51,327	53,395	53,690	54,657	55,210	54,336	56,060	1.5%	3.2%
Reimbursements for Property Tax Relief - Remaining Residential	0	0	0	0	0	0	0	n/a	n/a
\$2.5 Million Minimum Disbursement	0	0	0	0	0	0	0	n/a	n/a
State-Shared Taxes (Aid to Subdivisions)	153,040	143,576	155,867	144,105	168,219	159,383	165,155	1.3%	3.6%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	89,835	0	0	0	0	0	4,640	-39.0%	n/a
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	12,122	258,269	508,236	921,071	241,697	58,129	107,906	44.0%	85.6%
Revenues from Other Local Sources	8,724	0	0	0	0	0	0	-100.0%	n/a
Total Expenditures (Cities only)**	1,985,517	2,004,845	2,156,823	1,857,213	1,923,111	3,513,335	2,023,285	0.3%	-42.4%
Administration	452,095	374,177	424,561	470,208	598,533	605,373	641,369	6.0%	5.9%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	980,665	865,931	828,906	828,090	783,567	1,415,495	981,083	0.0%	-30.7%
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	445,434	406,246	549,163	395,278	386,781	508,608	34,665	-34.7%	-93.2%
Recreation & Culture	0	0	0	0	0	0	5,988	n/a	n/a
Debt Service & Interest on Debt	43,617	75,824	70,834	76,147	1,000	70,269	91,902	13.2%	30.8%
Purchase of Land & Facility Construction	63,706	41,410	25,040	25,000	10,318	836,525	144,692	14.7%	-82.7%
All Other	0	241,257	258,319	62,490	142,912	77,065	123,586	n/a	60.4%

* Cities Included: Ridge Spring, Saluda & Ward. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Saluda County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	3,749,611	3,958,277	4,167,130	4,375,982	4,630,155	5,180,612	5,598,405	6.9%	8.1%
Total Expenditures (Special Purpose District Only)**	3,814,372	3,969,051	4,244,408	4,519,764	4,833,327	4,907,019	5,117,237	5.0%	4.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	19,914	19,818	19,903	20,094	20,098	20,203	20,295	0.3%	0.5%
Personal Income (thousands of dollars)	574,114	574,034	587,977	604,746	613,451	652,547	662,316	2.4%	1.5%
Per Capita Income	28,830	28,965	29,542	30,096	30,523	32,300	32,634	2.1%	1.0%
Labor Force	8,684	8,672	8,595	8,569	8,657	8,830	8,898	0.4%	0.8%
Employment	7,813	7,826	7,866	7,976	8,164	8,368	8,496	1.4%	1.5%
Unemployment	8,684	8,672	8,595	8,569	8,657	8,830	8,898	0.4%	0.8%
Unemployment Rate (%)	10.0	9.8	8.5	6.9	5.7	5.2	4.5	-12.5%	-13.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	11,151,780	11,110,074	11,560,507	12,111,318	11,558,664	11,825,587	12,045,737	1.3%	1.9%
School District Total	4,706,804	4,801,695	5,002,169	5,288,695	5,327,950	5,499,421	5,576,506	2.9%	1.4%
County Total	6,122,044	5,941,175	6,182,996	6,446,082	5,863,535	5,999,401	6,126,420	0.0%	2.1%
Cities Total	322,932	367,204	375,342	376,541	367,179	326,765	342,811	1.0%	4.9%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	41,512,670	43,461,150	43,909,350	44,641,560	45,386,800	46,518,291	48,681,803	2.7%	4.7%
Owner Occupied (4% assessment ratio)	13,588,510	14,642,040	14,808,930	15,058,410	15,382,950	15,697,200	16,124,940	2.9%	2.7%
Agricultural (Private) (4%)	1,534,680	1,562,270	1,573,700	1,579,600	1,583,730	1,620,490	1,598,800	0.7%	-1.3%
Agricultural (Corporate) (6%)	85,490	85,520	85,520	84,280	83,610	83,610	83,960	-0.3%	0.4%
Commercial/Rental (6%)	13,872,200	14,444,570	14,501,370	14,437,600	14,337,490	14,269,140	14,150,790	0.3%	-0.8%
Personal Property (Vehicles) (6%)	4,287,520	4,535,730	4,895,400	5,240,470	5,563,870	5,820,505	6,118,506	6.1%	5.1%
Other Personal Property (10.5%)	555,090	624,260	625,900	630,720	657,850	689,888	740,870	4.9%	7.4%
Manufacturing (10.5%)	2,396,600	2,473,510	2,268,220	2,161,310	2,086,880	2,435,720	3,635,900	7.2%	49.3%
Utility (10.5%)	3,581,300	3,615,100	3,728,060	4,058,590	4,249,170	4,338,160	4,539,440	4.0%	4.6%
Business Personal (10.5%)	969,770	895,820	783,530	740,020	727,090	854,678	918,240	-0.9%	7.4%
Motor Carrier (9.5%)	641,510	582,330	638,720	650,560	714,160	708,900	747,415	2.6%	5.4%
Fee-in-Lieu and Joint Industrial Park	0	0	0	0	0	0	22,942	n/a	n/a

Estimated Total Average Millage Rates	373.8	378.9	386.6	323.9	330.7	336.4	335.8	-1.8%	-0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

Spartanburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	788,496,869	778,974,123	808,755,555	919,087,718	956,092,651	962,373,983	1,058,554,035	5.0%	10.0%
Revenues from Local Sources	387,779,528	377,186,794	390,696,734	502,755,352	506,819,014	509,576,941	541,374,450	5.7%	6.2%
Current Property Taxes	265,152,245	258,330,806	264,363,806	289,967,643	289,262,208	310,927,592	316,603,209	3.0%	1.8%
Current Real & Personal Property Taxes	249,123,386	245,953,388	250,629,183	273,975,830	274,275,193	292,897,647	295,126,313	2.9%	0.8%
Fee In Lieu of Property Tax (only Counties and Cities)	4,873,325	3,994,720	5,262,734	5,843,538	5,888,033	8,721,424	8,841,217	10.4%	1.4%
All Other	11,155,534	8,382,698	8,471,889	10,148,275	9,098,982	9,308,521	12,635,679	2.1%	35.7%
Local Option Sales Tax	0	0	0	0	0	7,265	214,858	n/a	2857.4%
Local Hospitality Tax	7,687,328	8,469,223	8,365,351	8,899,214	9,459,372	10,112,027	10,422,535	5.2%	3.1%
Local Accommodations Tax	949,180	1,045,233	1,081,065	1,271,804	1,412,227	1,679,771	1,802,599	11.3%	7.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	113,990,775	109,341,532	116,886,512	202,616,691	206,685,207	186,850,286	212,331,249	10.9%	13.6%
Licenses & Permits	20,115,438	20,278,482	21,459,169	22,544,947	25,135,875	27,823,073	28,952,738	6.3%	4.1%
Service Revenue & Charges	48,623,719	48,815,133	50,261,210	51,766,008	52,314,868	56,114,116	62,429,637	4.3%	11.3%
Bonds & Leases	28,091,802	27,285,157	30,373,914	116,009,266	115,299,749	80,122,383	87,940,643	20.9%	9.8%
Miscellaneous	17,159,816	12,962,760	14,792,219	12,296,470	13,934,715	22,790,714	33,008,231	11.5%	44.8%
Revenues from State Sources	254,805,642	270,894,170	293,153,018	288,401,462	319,412,754	311,372,239	357,602,284	5.8%	14.8%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,230,745	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	41,614,142	42,818,681	44,281,994	45,614,041	47,072,910	48,051,367	48,598,533	2.6%	1.1%
State-shared Taxes (Aid to Subdivisions)	17,875,804	16,593,502	18,591,974	19,115,144	19,428,616	19,888,767	19,000,575	1.0%	-4.5%
Manufacturer's Depreciation Reimbursement	3,437,206	3,456,851	2,970,680	3,161,449	3,359,877	3,427,975	3,671,952	1.1%	7.1%
State Grants	62,246,403	59,667,144	72,681,477	64,574,160	89,103,691	75,033,306	110,431,943	10.0%	47.2%
Education Finance Act (EFA)	71,112,445	81,511,451	87,216,207	90,935,890	99,968,706	102,752,529	112,111,535	7.9%	9.1%
Education Improvement Act (EIA)	25,872,755	34,105,575	34,699,256	32,218,747	26,307,745	28,371,384	30,997,218	3.1%	9.3%
Education Lottery	2,658,748	2,657,971	2,409,168	2,155,430	3,305,298	2,618,054	1,365,308	-10.5%	-47.9%
Revenues from Federal Sources	78,087,924	61,236,047	54,862,927	56,739,534	56,052,196	59,787,735	71,153,132	-1.5%	19.0%
Revenues from Other Local Sources	4,464,266	4,091,706	3,820,346	4,311,715	6,258,735	4,533,258	5,426,778	3.3%	19.7%
Revenues from Special Purpose Districts	63,359,509	65,565,405	66,222,530	66,879,655	67,549,952	77,103,810	82,997,391	4.6%	7.6%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	736,016,149	791,825,130	799,139,773	815,197,493	861,127,266	973,154,716	973,336,121	4.8%	0.0%
Administration	215,265,938	227,639,672	230,754,809	231,208,458	254,880,844	255,891,416	291,592,561	5.2%	14.0%
Instruction	240,260,521	250,481,222	264,378,596	266,012,856	273,807,070	283,908,974	294,182,067	3.4%	3.6%
Public Safety	70,092,534	67,181,473	67,873,784	53,872,445	73,922,658	87,361,324	93,879,783	5.0%	7.5%
Transportation	22,159,983	22,995,770	25,064,793	17,175,956	33,646,509	19,280,281	26,558,696	3.1%	37.8%
Health & Human Services	15,383,426	25,378,297	17,560,372	9,911,689	12,361,986	21,377,311	23,688,486	7.5%	10.8%
Environment & Housing	23,592,438	22,027,457	16,855,477	19,663,488	16,119,312	14,100,584	14,149,889	-8.2%	0.3%
Recreation & Culture	21,607,182	14,945,733	11,088,674	13,478,828	18,352,284	11,434,856	13,370,432	-7.7%	16.9%
Debt Service & Interest on Debt	56,215,009	47,827,893	50,447,264	59,900,596	58,815,365	105,563,169	77,570,697	5.5%	-26.5%
Purchase of Land & Facility Construction	22,614,735	28,799,852	34,674,237	60,850,501	33,366,701	66,633,595	51,224,548	14.6%	-23.1%
All Other	15,771,301	21,358,670	14,363,434	14,155,101	13,733,507	36,260,532	14,547,842	-1.3%	-59.9%
Special Purpose Districts	33,053,082	63,189,091	66,078,333	68,967,575	72,121,030	71,342,674	72,571,120	14.0%	1.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	506,329,947	505,146,982	527,112,552	624,442,677	650,139,094	633,615,061	667,404,429	4.7%	5.3%
Revenues from Local Sources	224,097,872	217,659,244	229,613,949	323,965,576	336,971,234	313,188,885	326,931,576	6.5%	4.4%
Current Property Taxes	167,359,088	165,095,603	170,742,458	179,841,138	191,340,760	202,275,738	208,191,059	3.7%	2.9%
Current Real & Personal Property Taxes	166,977,300	164,741,138	170,404,534	179,467,104	190,931,410	201,778,335	207,636,420	3.7%	2.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	381,788	354,465	337,924	374,034	409,350	497,403	554,639	6.4%	11.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	56,738,784	52,563,641	58,871,491	144,124,438	145,630,474	110,913,147	118,740,517	13.1%	7.1%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	18,606,630	18,545,355	18,158,272	18,566,207	19,077,282	20,467,277	20,948,094	2.0%	2.3%
Bonds & Leases	28,091,802	25,166,924	30,023,273	115,998,316	115,288,799	79,980,358	86,024,758	20.5%	7.6%
Miscellaneous	10,040,352	8,851,362	10,689,946	9,559,915	11,264,393	10,465,512	11,767,665	2.7%	12.4%
Revenues from State Sources	222,656,232	242,113,208	253,276,624	256,046,673	268,720,045	274,140,807	291,029,016	4.6%	6.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	17,230,745	17,230,745	17,189,150	17,189,150	16,871,577	17,189,150	17,189,150	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	41,614,142	42,818,681	44,281,994	45,614,041	47,072,910	48,051,367	48,598,533	2.6%	1.1%
State-Shared Taxes (Aid to Subdivisions)	2,157,553	2,157,554	2,157,554	2,157,554	2,157,554	2,157,554	2,158,045	0.0%	0.0%
Manufacturer's Depreciation Reimbursement	2,559,349	2,572,300	2,205,236	2,338,551	2,487,287	2,550,050	2,732,138	1.1%	7.1%
State Grants	50,832,188	50,385,393	54,375,139	54,605,461	61,452,271	61,293,107	66,575,508	4.6%	8.6%
Education Finance Act (EFA)	71,112,445	81,511,451	87,216,207	90,935,890	99,968,706	102,752,529	112,111,535	7.9%	9.1%
Education Improvement Act (EIA)	25,872,755	34,105,575	34,699,256	32,218,747	26,307,745	28,371,384	30,997,218	3.1%	9.3%
Education Lottery	2,658,748	2,657,971	2,409,168	2,155,430	3,305,298	2,618,054	1,365,308	-10.5%	-47.9%
Revenues from Federal Sources	59,575,843	45,374,530	44,221,979	44,430,428	44,447,815	46,285,369	49,443,837	-3.1%	6.8%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	486,200,358	508,756,036	531,002,698	569,251,067	553,154,509	617,409,875	628,560,671	4.4%	1.8%
Administration	164,747,732	172,745,976	178,313,897	183,707,888	191,935,077	202,994,575	210,966,913	4.2%	3.9%
Instruction	240,260,521	250,481,222	264,378,596	266,012,856	273,807,070	283,908,974	294,182,067	3.4%	3.6%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	985,769	1,253,514	1,365,333	449,350	423,877	474,609	514,640	-10.3%	8.4%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	527,956	543,970	454,034	435,734	345,869	82,842	117,098	-22.2%	41.4%
Debt Service & Interest on Debt	52,481,511	44,260,535	46,994,992	54,012,358	47,242,625	57,140,588	66,478,784	4.0%	16.3%
Purchase of Land & Facility Construction	18,265,308	27,542,234	32,920,787	58,809,198	33,068,364	66,179,980	50,026,826	18.3%	-24.4%
All Other	8,931,561	11,928,585	6,575,059	5,823,683	6,331,627	6,628,307	6,274,343	-5.7%	-5.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Spartanburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16*	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	153,388,756	138,946,632	152,851,015	161,712,264	170,151,275	184,644,576	228,593,038	6.9%	23.8%
Revenues from Local Sources	110,335,852	104,092,183	109,047,988	123,618,088	114,025,852	138,426,820	154,881,043	5.8%	11.9%
Current Property Taxes	75,460,191	72,072,726	72,341,582	86,285,755	75,151,902	85,881,631	84,883,083	2.0%	-1.2%
Current Real & Personal Property Taxes	65,901,628	64,824,916	63,508,339	75,549,409	65,434,296	72,937,188	68,789,658	0.7%	-5.7%
Fee In Lieu of Property Tax	4,869,896	3,986,464	5,255,226	5,832,787	5,843,451	8,711,549	8,472,335	9.7%	-2.7%
All Other	4,688,667	3,261,346	3,578,017	4,903,559	3,874,155	4,232,894	7,621,090	8.4%	80.0%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax (2%)	3,250,244	3,750,068	3,344,638	3,678,378	3,967,568	4,226,382	4,328,022	4.9%	2.4%
Local Accommodations Tax	915,675	1,002,658	1,038,025	1,237,652	1,353,978	1,604,153	1,717,243	11.0%	7.0%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	30,709,742	27,266,731	32,323,743	32,416,303	33,552,404	46,714,654	63,952,695	13.0%	36.9%
Licenses & Permits	3,448,877	3,573,392	4,253,363	5,277,768	7,012,232	8,609,546	8,618,306	16.5%	0.1%
Service Revenue & Charges	21,303,958	20,475,289	25,207,530	25,256,752	24,463,548	26,995,660	34,078,993	8.1%	26.2%
Bonds & Leases	0	0	0	0	0	0	1,488,505	n/a	n/a
Miscellaneous	5,956,907	3,218,050	2,862,850	1,881,783	2,076,624	11,109,448	19,766,891	22.1%	77.9%
Revenues from State Sources	28,196,595	25,256,116	36,120,263	28,279,149	46,784,610	33,290,496	61,481,795	13.9%	84.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	3,250,049	3,330,868	3,486,841	3,696,988	3,919,345	3,957,085	4,056,725	3.8%	2.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	13,287,567	12,061,059	14,023,931	14,460,714	14,836,244	15,128,167	14,290,252	1.2%	-5.5%
State Grants	869,759	875,959	756,939	814,043	862,182	873,716	922,977	1.0%	5.6%
Education Finance Act (EFA)	10,789,220	8,988,230	17,852,552	9,307,404	27,166,839	13,331,528	42,211,841	25.5%	216.6%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	13,111,642	7,946,699	5,854,643	7,699,690	6,911,370	10,138,801	9,753,564	-4.8%	-3.8%
Revenues from Other Local Sources	1,744,667	1,651,634	1,828,121	2,115,337	2,429,443	2,788,459	2,476,636	6.0%	-11.2%
Total Expenditures (County only)**	159,269,562	167,546,414	147,917,721	117,410,711	179,973,755	228,638,568	213,978,906	5.0%	-6.4%
Administration	36,815,242	42,035,362	39,388,666	33,468,341	43,924,220	36,020,270	62,357,759	9.2%	73.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	46,736,932	46,799,203	44,233,379	28,119,736	49,378,238	62,772,832	68,899,605	6.7%	9.8%
Transportation	15,327,180	16,546,919	20,058,884	12,073,718	30,179,362	13,457,702	21,384,387	5.7%	58.9%
Health & Human Services	14,394,857	24,008,712	16,195,039	9,462,339	11,938,109	20,902,702	23,173,846	8.3%	10.9%
Environment & Housing	17,824,796	17,152,204	10,710,664	14,478,975	12,722,736	10,502,766	11,015,906	-7.7%	4.9%
Recreation & Culture	18,804,799	11,728,560	8,276,960	10,679,424	15,518,086	9,144,199	10,953,200	-8.6%	19.8%
Debt Service & Interest on Debt	2,573,756	2,500,954	2,454,129	2,288,178	9,908,185	47,680,080	8,465,203	21.9%	-82.2%
Purchase of Land & Facility Construction	0	0	0	0	0	0	0	n/a	n/a
All Other	6,792,000	6,774,500	6,600,000	6,840,000	6,404,819	28,158,017	7,729,000	2.2%	-72.6%

*Spartanburg County changed its methodology for calculating local revenues therefore, other local revenue increased in FY16.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	65,418,657	69,315,103	62,569,458	66,053,122	68,252,330	67,010,536	79,559,177	3.3%	18.7%
Revenues from Local Sources	53,345,804	55,435,367	52,034,797	55,171,688	55,821,928	57,961,236	59,561,831	1.9%	2.8%
Current Property Taxes	22,332,966	21,162,477	21,279,766	23,840,750	22,769,546	22,770,223	23,529,067	0.9%	3.3%
Current Real & Personal Property Taxes	16,244,458	16,387,334	16,716,310	18,959,317	17,909,487	18,182,124	18,700,235	2.4%	2.8%
Fee In Lieu of Property Tax	3,429	8,256	7,508	10,751	44,582	9,875	368,882	118.1%	3635.5%
All Other	6,085,079	4,766,887	4,555,948	4,870,682	4,815,477	4,578,224	4,459,950	-5.0%	-2.6%
Local Option Sales Tax	0	0	0	0	0	7,265	214,858	n/a	2857.4%
Local Hospitality Tax	4,437,084	4,719,155	5,020,713	5,220,836	5,491,804	5,885,645	6,094,513	5.4%	3.5%
Local Accommodations Tax	33,505	42,575	43,040	34,152	58,249	75,618	85,356	16.9%	12.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	26,542,249	29,511,160	25,691,278	26,075,950	27,502,329	29,222,485	29,638,037	1.9%	1.4%
Licenses & Permits	16,666,561	16,705,090	17,205,806	17,267,179	18,123,643	19,213,527	20,334,432	3.4%	5.8%
Service Revenue & Charges	8,713,131	9,794,489	6,895,408	7,943,049	8,774,038	8,651,179	7,402,550	-2.7%	-14.4%
Bonds & Leases	0	2,118,233	350,641	10,950	10,950	142,025	427,380	n/a	200.9%
Miscellaneous	1,162,557	893,348	1,239,423	854,772	593,698	1,215,754	1,473,675	4.0%	21.2%
Revenues from State Sources	3,952,815	3,524,846	3,756,131	4,075,640	3,908,099	3,940,936	5,091,473	4.3%	29.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	889,038	847,844	883,351	908,614	978,292	925,010	877,764	-0.2%	-5.1%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	2,430,684	2,374,889	2,410,489	2,496,876	2,434,818	2,603,046	2,552,278	0.8%	-2.0%
State Grants	8,098	8,592	8,505	8,855	10,408	4,209	16,837	13.0%	300.0%
Education Finance Act (EFA)	624,995	293,521	453,786	661,295	484,581	408,671	1,644,594	17.5%	302.4%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	5,400,439	7,914,818	4,786,305	4,609,416	4,693,011	3,363,565	11,955,731	14.2%	255.4%
Revenues from Other Local Sources	2,719,599	2,440,072	1,992,225	2,196,378	3,829,292	1,744,799	2,950,142	1.4%	69.1%
Total Expenditures (Cities only)**	57,493,147	52,333,589	54,141,021	59,568,140	55,877,972	55,763,599	58,225,424	0.2%	4.4%
Administration	13,702,964	12,858,334	13,052,246	14,032,229	19,021,547	16,876,571	18,267,889	4.9%	8.2%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	23,355,602	20,382,270	23,640,405	25,752,709	24,544,420	24,588,492	24,980,178	1.1%	1.6%
Transportation	6,832,803	6,448,851	5,005,909	5,102,238	3,467,147	5,822,579	5,174,309	-4.5%	-11.1%
Health & Human Services	2,800	116,071	0	0	0	0	0	-100.0%	n/a
Environment & Housing	5,767,642	4,875,253	6,144,813	5,184,513	3,396,576	3,597,818	3,133,983	-9.7%	-12.9%
Recreation & Culture	2,274,427	2,673,203	2,357,680	2,363,670	2,488,329	2,207,815	2,300,134	0.2%	4.2%
Debt Service & Interest on Debt	1,159,742	1,066,404	998,143	3,600,060	1,664,555	742,501	2,626,710	14.6%	253.8%
Purchase of Land & Facility Construction	4,349,427	1,257,618	1,753,450	2,041,303	298,337	453,615	1,197,722	-19.3%	164.0%
All Other	47,740	2,655,585	1,188,375	1,491,418	997,061	1,474,208	544,499	50.0%	-63.1%

* Cities Included: Campobello, Central Pacolet, Chesnee, Cowpens, Duncan, Inman, Landrum, Lyman, Pacolet, Reidville, Spartanburg, Wellford & Woodruff. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Spartanburg County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	63,359,509	65,565,405	66,222,530	66,879,655	67,549,952	77,103,810	82,997,391	4.6%	7.6%
Total Expenditures (Special Purpose District Only)**	33,053,082	63,189,091	66,078,333	68,967,575	72,121,030	71,342,674	72,571,120	14.0%	1.7%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	284,748	286,201	288,388	290,657	293,283	296,801	301,066	0.9%	1.4%
Personal Income (thousands of dollars)	9,062,655	9,616,637	10,329,742	10,062,058	10,959,214	11,528,239	11,873,558	4.6%	3.0%
Per Capita Income	31,827	33,601	35,819	34,618	37,367	38,842	39,438	3.6%	1.5%
Labor Force	131,818	133,260	134,781	135,553	136,899	139,880	142,435	1.3%	1.8%
Employment	116,205	118,717	122,074	125,081	128,207	131,900	135,735	2.6%	2.9%
Unemployment	131,818	133,260	134,781	135,553	136,899	139,880	142,435	1.3%	1.8%
Unemployment Rate (%)	11.8	10.9	9.4	7.7	6.3	5.7	4.7	-14.2%	-17.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	290,743,990	284,494,820	285,509,659	317,720,200	318,799,368	335,687,475	349,913,544	3.1%	4.2%
School District Total	167,359,088	165,095,603	170,742,458	179,841,138	191,340,760	202,275,738	208,191,059	3.7%	2.9%
County Total	75,460,191	72,072,726	72,341,582	86,285,755	75,151,902	85,881,631	84,883,083	2.0%	-1.2%
Cities Total	22,332,966	21,162,477	21,279,766	23,840,750	22,769,546	22,770,223	23,529,067	0.9%	3.3%
Special Purpose District Total	25,591,745	26,164,014	21,145,853	27,752,557	29,537,160	24,759,883	33,310,335	4.5%	34.5%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	1,037,658,492	1,057,400,512	1,056,073,112	1,096,059,122	1,142,044,881	1,185,548,041	1,223,878,864	2.8%	3.2%
Owner Occupied (4% assessment ratio)	374,662,320	376,691,058	380,815,661	385,066,990	388,246,420	395,507,372	416,780,204	1.8%	5.4%
Agricultural (Private) (4%)	2,330,360	2,346,993	2,377,015	2,455,870	2,413,417	2,286,167	2,503,013	1.2%	9.5%
Agricultural (Corporate) (6%)	174,480	141,301	75,921	79,510	76,082	71,031	84,496	-11.4%	19.0%
Commercial/Rental (6%)	282,508,430	304,117,570	278,222,227	289,941,617	317,498,795	319,822,505	338,895,818	3.1%	6.0%
Personal Property (Vehicles) (6%)	86,854,069	90,608,204	98,056,087	108,824,015	117,695,438	123,183,891	128,014,760	6.7%	3.9%
Other Personal Property (10.5%)	12,065,503	10,493,320	9,676,390	10,510,756	9,674,910	10,134,991	10,156,164	-2.8%	0.2%
Manufacturing (10.5%)	102,846,540	100,550,070	95,978,166	96,618,630	93,578,310	95,008,827	91,307,120	-2.0%	-3.9%
Utility (10.5%)	58,799,848	55,975,360	61,580,878	63,114,141	64,958,409	68,650,949	66,499,866	2.1%	-3.1%
Business Personal (10.5%)	53,081,330	51,559,300	49,838,880	52,047,390	55,634,470	55,161,760	58,708,080	1.7%	6.4%
Motor Carrier (9.5%)	3,796,737	4,298,581	4,650,499	5,556,807	4,080,915	6,704,803	7,622,146	12.3%	13.7%
Fee-in-Lieu and Joint Industrial Park	60,538,875	60,618,755	74,801,388	81,843,396	88,187,715	109,015,745	103,307,197	9.3%	-5.2%

Estimated Total Average Millage Rates	361.6	365.0	374.2	345.5	351.9	354.3	361.0	0.0%	1.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Sumter County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	315,503,068	299,362,022	324,721,094	320,817,594	306,767,103	387,819,000	370,206,016	2.7%	-4.5%
Revenues from Local Sources	182,619,539	156,183,376	166,302,622	175,202,651	160,070,639	241,490,683	204,966,110	1.9%	-15.1%
Current Property Taxes	71,474,154	75,735,679	75,282,783	82,129,955	78,891,794	80,232,806	81,470,836	2.2%	1.5%
Current Real & Personal Property Taxes	66,202,326	71,360,256	70,545,839	76,434,166	73,379,371	74,251,676	74,456,578	2.0%	0.3%
Fee In Lieu of Property Tax (only Counties and Cities)	282,523	279,501	1,491,591	2,251,517	2,172,707	2,181,728	3,517,455	52.2%	61.2%
All Other	4,989,305	4,095,922	3,245,353	3,444,272	3,339,716	3,799,402	3,496,803	-5.8%	-8.0%
Local Option Sales Tax	9,309,022	17,107,867	14,712,393	18,675,613	17,094,254	11,812,026	20,672,648	14.2%	75.0%
Local Hospitality Tax	2,414,885	2,589,073	2,657,125	2,694,069	2,783,162	3,002,232	3,082,929	4.2%	2.7%
Local Accommodations Tax	434,939	440,863	481,310	489,372	467,813	603,153	585,171	5.1%	-3.0%
Capital Projects/Transportation Tax	12,691,188	10,409,627	10,475,936	10,840,037	11,253,187	11,894,722	10,612,563	-2.9%	-10.8%
Licenses, Fees, Charges, & Bonds	86,295,351	49,900,267	62,693,075	60,373,605	49,580,429	133,945,744	88,541,963	0.4%	-33.9%
Licenses & Permits	10,536,321	10,602,214	10,852,675	11,098,627	11,530,096	11,652,832	12,483,992	2.9%	7.1%
Service Revenue & Charges	23,500,845	22,384,582	23,292,875	22,681,756	21,920,960	22,308,408	19,193,139	-3.3%	-14.0%
Bonds & Leases	13,458,033	13,263,109	13,967,135	7,058,327	7,648,885	94,567,712	51,003,130	24.9%	-46.1%
Miscellaneous	38,800,152	3,650,362	14,580,390	19,534,895	8,480,488	5,416,792	5,861,702	-27.0%	8.2%
Revenues from State Sources	84,742,064	101,752,149	122,325,104	105,661,788	110,407,840	110,956,748	122,470,380	6.3%	10.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,224	4,260,224	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	3,600,561	3,682,828	3,700,659	3,752,779	4,656,399	4,819,844	4,697,456	4.5%	-2.5%
\$2.5 Million Minimum Disbursement	9,150,502	9,599,863	10,266,184	10,758,939	11,188,865	11,684,674	11,891,369	4.5%	1.8%
State-shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	6,404,052	5,969,141	6,796,580	6,679,111	7,013,594	7,239,577	7,641,750	3.0%	5.6%
State Grants	1,039,813	892,154	689,447	1,309,722	1,409,632	1,434,438	2,297,353	14.1%	60.2%
Education Finance Act (EFA)	21,278,155	35,785,409	48,735,621	31,603,763	29,003,387	27,628,748	32,984,749	7.6%	19.4%
Education Improvement Act (EIA)	27,516,730	31,565,665	34,055,413	35,307,703	39,383,983	42,811,356	46,327,343	9.1%	8.2%
Education Lottery	10,179,342	9,481,745	13,097,213	11,395,153	11,969,342	10,745,604	11,763,831	2.4%	9.5%
Education Lottery	1,312,685	515,120	723,385	594,016	1,522,036	331,905	605,927	-12.1%	82.6%
Revenues from Federal Sources	36,388,803	29,715,959	24,581,487	31,572,472	28,905,568	28,358,734	28,931,163	-3.8%	2.0%
Revenues from Other Local Sources	11,260,868	11,246,084	11,013,766	7,848,907	6,839,397	6,478,547	13,291,814	2.8%	105.2%
Revenues from Special Purpose Districts	491,795	464,455	498,115	531,776	543,659	534,288	546,549	1.8%	2.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	381,317,087	364,500,681	403,525,426	332,728,679	300,753,574	334,322,472	386,325,374	0.2%	15.6%
Administration	86,104,058	84,489,999	91,962,106	91,413,092	99,311,744	117,171,461	112,608,508	4.6%	-3.9%
Instruction	77,631,395	73,196,872	75,280,638	77,094,927	80,618,324	84,980,442	90,327,897	2.6%	6.3%
Public Safety	34,155,078	34,120,034	38,488,320	39,423,022	41,648,025	44,045,630	41,993,936	3.5%	-4.7%
Transportation	7,896,353	5,904,490	15,446,398	5,181,538	2,096,591	3,619,971	12,496,598	8.0%	245.2%
Health & Human Services	5,760,792	5,116,964	5,777,749	6,360,087	4,888,641	6,102,444	5,659,366	-0.3%	-7.3%
Environment & Housing	13,318,025	29,428,785	38,495,659	18,737,545	10,021,447	11,160,565	10,998,644	-3.1%	-1.5%
Recreation & Culture	8,109,896	8,238,323	6,868,943	7,781,349	7,576,339	9,343,540	9,440,633	2.6%	1.0%
Debt Service & Interest on Debt	54,794,674	42,065,920	38,500,485	67,362,710	26,538,912	27,947,467	59,258,033	1.3%	112.0%
Purchase of Land & Facility Construction	27,189,805	20,694,749	30,384,369	16,657,217	16,490,205	24,490,666	35,369,185	4.5%	44.4%
All Other	65,962,416	60,870,740	61,925,297	2,300,073	11,122,061	4,982,506	7,660,053	-30.2%	53.7%
Special Purpose Districts	394,595	373,805	395,462	417,119	441,285	477,780	512,521	4.5%	7.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	174,031,804	153,211,983	164,470,812	164,153,420	173,610,140	269,898,977	189,164,346	1.4%	-29.9%
Revenues from Local Sources	66,882,654	51,398,938	56,682,176	53,623,715	53,821,423	146,872,326	56,206,835	-2.9%	-61.7%
Current Property Taxes	37,688,257	42,251,412	42,864,315	45,879,741	45,774,127	46,662,505	47,178,831	3.8%	1.1%
Current Real & Personal Property Taxes	37,662,545	42,207,933	42,817,443	45,830,016	45,718,328	46,584,346	47,105,404	3.8%	1.1%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	25,712	43,479	46,872	49,725	55,799	78,159	73,427	19.1%	-6.1%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	29,194,397	9,147,526	13,817,861	7,743,974	8,047,296	100,209,821	9,028,004	-17.8%	-91.0%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	5,104,368	4,839,868	4,644,749	3,752,175	3,077,542	3,560,430	3,279,458	-7.1%	-7.9%
Bonds & Leases	13,458,033	2,401,682	5,180,382	951,627	0	93,117,712	1,668,976	-29.4%	-98.2%
Miscellaneous	10,631,996	1,905,976	3,992,730	3,040,172	4,969,754	3,531,679	4,079,570	-14.8%	15.5%
Revenues from State Sources	75,039,312	77,427,937	86,151,017	87,320,175	95,160,740	98,809,360	108,234,835	6.3%	9.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	4,260,224	4,260,224	4,260,602	4,260,602	4,260,602	4,260,602	4,260,602	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	1,568,458	2,441,778	7.7%	55.7%
State-Shared Taxes (Aid to Subdivisions)	9,150,502	9,599,863	10,266,184	10,758,939	11,188,865	11,684,674	11,891,369	4.5%	1.8%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	455,914	564,144	564,144	564,144	564,144	564,144	564,144	3.6%	0.0%
Education Finance Act (EFA)	648,623	480,902	330,104	791,978	742,776	878,559	1,579,749	16.0%	79.8%
Education Improvement Act (EIA)	19,946,834	19,391,816	21,285,514	22,079,182	23,960,534	25,964,058	28,800,092	6.3%	10.9%
Education Lottery	27,516,730	31,565,665	34,055,413	35,307,703	39,383,983	42,811,356	46,327,343	9.1%	8.2%
	10,179,342	9,481,745	13,097,213	11,395,153	11,969,342	10,745,604	11,763,831	2.4%	9.5%
	1,312,685	515,120	723,385	594,016	1,522,036	331,905	605,927	-12.1%	82.6%
Revenues from Federal Sources	32,109,838	24,385,108	21,637,619	23,209,530	24,627,977	24,217,291	24,722,676	-4.3%	2.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	191,135,415	157,348,844	166,855,868	167,999,649	174,046,611	182,553,699	187,759,467	-0.3%	2.9%
Administration	64,924,040	63,694,666	65,823,289	71,182,831	76,049,129	81,058,917	81,210,619	3.8%	0.2%
Instruction	77,631,395	73,196,872	75,280,638	77,094,927	80,618,324	84,980,442	90,327,897	2.6%	6.3%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	1,228,296	1,124,094	1,216,542	1,202,993	1,384,935	1,451,365	677,380	-9.4%	-53.3%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	487,185	474,079	318,750	304,310	311,135	189,731	37,854	-34.7%	-80.0%
Debt Service & Interest on Debt	29,586,821	15,751,511	21,547,885	15,569,835	10,635,689	7,415,558	9,853,084	-16.7%	32.9%
Purchase of Land & Facility Construction	17,003,031	2,712,945	2,270,948	2,259,354	4,698,418	7,202,278	5,171,532	-18.0%	-28.2%
All Other	274,647	394,677	397,816	385,399	348,981	255,408	481,101	9.8%	88.4%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Sumter County

	FY 11 /1	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	106,045,405	104,171,352	123,245,728	114,584,374	90,422,810	74,897,914	126,635,586	3.0%	69.1%
Revenues from Local Sources	87,674,521	70,983,148	80,242,986	90,231,183	73,335,870	60,426,101	109,143,927	3.7%	80.6%
Current Property Taxes	24,924,285	24,800,757	22,718,929	27,366,221	23,799,824	23,912,009	25,143,765	0.1%	5.2%
Current Real & Personal Property Taxes	20,440,138	21,113,481	18,781,207	22,414,894	18,949,660	18,708,540	18,986,330	-1.2%	1.5%
Fee In Lieu of Property Tax	248,355	245,333	1,457,424	2,217,350	2,138,540	2,147,561	3,470,194	55.2%	61.6%
All Other	4,235,792	3,441,943	2,480,298	2,733,977	2,711,624	3,055,908	2,687,241	-7.3%	-12.1%
Local Option Sales Tax	5,587,077	13,351,480	11,354,627	14,168,138	12,954,220	7,645,932	16,008,542	19.2%	109.4%
Local Hospitality Tax (2%)	404,276	484,265	476,515	388,184	326,849	347,557	351,736	-2.3%	1.2%
Local Accommodations Tax	30,476	31,905	37,073	61,867	33,920	28,659	30,422	0.0%	6.2%
Capital Projects/Transportation Tax	12,565,005	10,409,627	10,475,936	10,840,037	11,253,187	11,894,722	10,612,563	-2.8%	-10.8%
Licenses, Fees, Charges, & Bonds	44,163,402	21,905,114	35,179,906	37,406,736	24,967,870	16,597,222	56,996,899	4.3%	243.4%
Licenses & Permits	1,964,934	2,192,141	2,162,998	2,274,931	2,394,892	2,389,194	2,665,193	5.2%	11.6%
Service Revenue & Charges	14,646,603	12,843,920	14,351,182	14,466,989	13,399,952	13,060,712	10,404,793	-5.5%	-20.3%
Bonds & Leases	0	5,637,427	8,786,753	6,106,700	6,353,885	0	42,710,338	n/a	n/a
Miscellaneous	27,551,865	1,231,626	9,878,973	14,558,116	2,819,141	1,147,316	1,216,575	-40.5%	6.0%
Revenues from State Sources	7,528,293	22,455,369	34,111,894	15,554,260	11,726,728	9,820,526	11,925,476	8.0%	21.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,517,641	1,585,819	1,603,650	1,652,180	2,562,502	2,711,850	1,723,931	2.1%	-36.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	4,514,352	4,094,447	4,742,872	4,638,123	4,960,153	5,076,413	5,396,908	3.0%	6.3%
State Grants	383,057	402,219	359,343	517,744	653,341	545,645	704,971	10.7%	29.2%
Education Finance Act (EFA)	1,113,243	16,372,884	27,406,029	8,746,213	3,550,732	1,486,618	4,099,666	24.3%	175.8%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	3,442,197	3,757,332	2,574,155	5,712,830	3,087,505	2,643,139	3,337,909	-0.5%	26.3%
Revenues from Other Local Sources	7,400,394	6,975,503	6,316,693	3,086,101	2,272,707	2,008,148	2,228,274	-18.1%	11.0%
Total Expenditures (County only)**	144,490,155	164,691,245	192,875,259	121,883,036	80,642,204	99,792,935	127,696,203	-2.0%	28.0%
Administration	15,843,428	15,816,182	20,464,257	14,906,886	17,546,545	30,259,047	21,468,470	5.2%	-29.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	18,027,015	18,706,224	22,401,557	23,078,628	22,755,865	23,948,570	22,391,218	3.7%	-6.5%
Transportation	6,754,380	4,910,658	14,501,264	5,181,538	2,096,591	3,619,971	12,461,510	10.7%	244.2%
Health & Human Services	4,480,279	3,992,870	4,030,945	5,157,094	3,503,706	4,651,079	4,981,986	1.8%	7.1%
Environment & Housing	10,614,189	25,737,063	34,915,194	14,743,302	6,565,778	6,654,040	8,820,905	-3.0%	32.6%
Recreation & Culture	4,630,116	4,593,027	4,305,810	3,519,785	3,480,721	5,221,492	5,113,854	1.7%	-2.1%
Debt Service & Interest on Debt	12,514,879	19,966,638	13,475,169	45,593,107	12,486,629	16,745,072	45,209,309	23.9%	170.0%
Purchase of Land & Facility Construction	8,032,017	13,554,265	22,225,216	9,702,696	5,278,079	7,751,770	3,331,155	-13.6%	-57.0%
All Other	63,593,852	57,414,318	56,555,847	0	6,928,290	941,894	3,917,796	-37.2%	315.9%

/1 In FY 10 and FY 11, Miscellaneous contains Bond Revenue. The amounts are \$62,108,812 in FY 10 and \$21,786,054 in FY 11.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	34,934,065	41,514,233	36,506,439	41,548,024	42,190,494	42,487,821	53,859,535	7.5%	26.8%
Revenues from Local Sources	28,062,364	33,801,290	29,377,460	31,347,753	32,913,346	34,192,256	39,615,348	5.9%	15.9%
Current Property Taxes	8,861,612	8,683,510	9,699,539	8,883,993	9,317,843	9,658,292	9,148,240	0.5%	-5.3%
Current Real & Personal Property Taxes	8,099,643	8,038,842	8,947,189	8,189,256	8,711,383	8,958,790	8,364,844	0.5%	-6.6%
Fee In Lieu of Property Tax	34,168	34,168	34,167	34,167	34,167	34,167	47,261	5.6%	38.3%
All Other	727,801	610,500	718,183	660,570	572,293	665,335	736,135	0.2%	10.6%
Local Option Sales Tax	3,721,945	3,756,387	3,357,766	4,507,475	4,140,034	4,166,094	4,664,106	3.8%	12.0%
Local Hospitality Tax	2,010,609	2,104,808	2,180,610	2,305,885	2,456,313	2,654,675	2,731,193	5.2%	2.9%
Local Accommodations Tax	404,463	408,958	444,237	427,505	433,893	574,494	554,749	5.4%	-3.4%
Capital Projects/Transportation Tax	126,183	0	0	0	0	0	0	-100.0%	n/a
Licenses, Fees, Charges, & Bonds	12,937,552	18,847,627	13,695,308	15,222,895	16,565,263	17,138,701	22,517,060	9.7%	31.4%
Licenses & Permits	8,571,387	8,410,073	8,689,677	8,823,696	9,135,204	9,263,638	9,818,799	2.3%	6.0%
Service Revenue & Charges	3,749,874	4,700,794	4,296,944	4,462,592	5,443,466	5,687,266	5,508,888	6.6%	-3.1%
Bonds & Leases	0	5,224,000	0	0	1,295,000	1,450,000	6,623,816	n/a	356.8%
Miscellaneous	616,291	512,760	708,687	1,936,607	691,593	737,797	565,557	-1.4%	-23.3%
Revenues from State Sources	2,174,459	1,868,843	2,062,193	2,787,353	3,520,372	2,326,862	2,310,069	1.0%	-0.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	514,462	528,551	528,551	532,141	525,439	539,536	531,747	0.6%	-1.4%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	1,433,786	1,310,550	1,489,564	1,476,844	1,489,297	1,599,020	1,680,698	2.7%	5.1%
State Grants	8,133	9,033	0	0	13,515	10,234	12,633	7.6%	23.4%
Education Finance Act (EFA)	218,078	20,709	44,078	778,368	1,492,121	178,072	84,991	-14.5%	-52.3%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	836,768	1,573,519	369,713	2,650,112	1,190,086	1,498,304	870,578	0.7%	-41.9%
Revenues from Other Local Sources	3,860,474	4,270,581	4,697,073	4,762,806	4,566,690	4,470,399	11,063,540	19.2%	147.5%
Total Expenditures (Cities only)**	45,296,922	42,086,787	43,398,837	42,428,875	45,623,474	51,498,058	70,357,183	7.6%	36.6%
Administration	5,336,590	4,979,151	5,674,560	5,323,375	5,716,070	5,853,497	9,929,419	10.9%	69.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	16,128,063	15,413,810	16,086,763	16,344,394	18,892,160	20,097,060	19,602,718	3.3%	-2.5%
Transportation	1,141,973	993,832	945,134	0	0	0	35,088	-44.0%	n/a
Health & Human Services	52,217	0	530,262	0	0	0	0	-100.0%	n/a
Environment & Housing	2,703,836	3,691,722	3,580,465	3,994,243	3,455,669	4,506,525	2,177,739	-3.5%	-51.7%
Recreation & Culture	2,992,595	3,171,217	2,244,383	3,957,254	3,784,483	3,932,317	4,288,925	6.2%	9.1%
Debt Service & Interest on Debt	12,692,974	6,347,771	3,477,431	6,199,768	3,416,594	3,786,837	4,195,640	-16.8%	10.8%
Purchase of Land & Facility Construction	2,154,757	4,427,539	5,888,205	4,695,167	6,513,708	9,536,618	26,866,498	52.3%	181.7%
All Other	2,093,917	3,061,745	4,971,634	1,914,674	3,844,790	3,785,204	3,261,156	7.7%	-13.8%

* Cities Included: Mayesville, Pinewood & Sumter. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Sumter County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	491,795	464,455	498,115	531,776	543,659	534,288	546,549	1.8%	2.3%
Total Expenditures (Special Purpose District Only)**	394,595	373,805	395,462	417,119	441,285	477,780	512,521	4.5%	7.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	107,586	107,291	107,908	107,784	107,702	107,276	107,287	0.0%	0.0%
Personal Income (thousands of dollars)	3,250,020	3,458,443	3,723,556	3,750,583	3,857,894	3,974,305	4,031,174	3.7%	1.4%
Per Capita Income	30,209	32,234	34,507	34,797	35,820	37,047	37,574	3.7%	1.4%
Labor Force	44,419	44,814	44,730	44,194	44,406	44,379	44,284	-0.1%	-0.2%
Employment	38,887	39,405	39,963	40,331	41,161	41,356	41,695	1.2%	0.8%
Unemployment	44,419	44,814	44,730	44,194	44,406	44,379	44,284	-0.1%	-0.2%
Unemployment Rate (%)	12.5	12.1	10.7	8.7	7.3	6.8	5.8	-12.0%	-14.7%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	71,474,154	75,735,679	75,282,783	82,129,955	78,891,794	80,232,806	81,470,836	2.2%	1.5%
School District Total	37,688,257	42,251,412	42,864,315	45,879,741	45,774,127	46,662,505	47,178,831	3.8%	1.1%
County Total	24,924,285	24,800,757	22,718,929	27,366,221	23,799,824	23,912,009	25,143,765	0.1%	5.2%
Cities Total	8,861,612	8,683,510	9,699,539	8,883,993	9,317,843	9,658,292	9,148,240	0.5%	-5.3%
Special Purpose District Total	0	0	0	0	0	0	0	n/a	n/a

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	296,552,020	300,988,700	319,133,600	321,514,890	321,571,370	318,362,943	316,441,180	1.1%	-0.6%
Owner Occupied (4% assessment ratio)	109,829,155	107,798,240	111,161,350	153,873,950	114,827,030	117,084,830	117,269,370	1.1%	0.2%
Agricultural (Private) (4%)	2,742,470	2,835,650	2,819,310	6,218,050	2,556,670	2,552,960	2,555,420	-1.2%	0.1%
Agricultural (Corporate) (6%)	483,120	480,470	474,490	10,730	473,790	464,260	470,100	-0.5%	1.3%
Commercial/Rental (6%)	78,886,325	83,374,850	89,621,400	46,098,840	90,886,160	90,115,440	88,453,830	1.9%	-1.8%
Personal Property (Vehicles) (6%)	34,279,360	38,943,100	40,659,080	44,103,720	39,001,180	41,446,861	41,137,970	3.1%	-0.7%
Other Personal Property (10.5%)	1,606,410	1,615,050	1,625,970	2,823,390	1,645,860	3,063,260	3,313,950	12.8%	8.2%
Manufacturing (10.5%)	26,692,310	29,855,610	30,896,100	30,553,890	30,974,260	10,703,000	11,525,780	-13.1%	7.7%
Utility (10.5%)	20,080,060	19,600,980	20,620,490	21,912,450	23,282,750	21,325,800	18,967,050	-0.9%	-11.1%
Business Personal (10.5%)	14,101,740	14,113,610	14,172,020	13,253,270	15,374,510	12,405,570	12,572,220	-1.9%	1.3%
Motor Carrier (9.5%)	234,870	209,610	222,140	1,126,590	321,760	370,420	442,360	11.1%	19.4%
Fee-in-Lieu and Joint Industrial Park	7,616,200	2,161,530	6,861,250	1,540,010	2,227,400	18,830,542	19,733,130	17.2%	4.8%

Estimated Total Average Millage Rates	354.3	357.2	363.1	369.0	368.7	372.9	383.8	1.3%	2.9%
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Estimated average millage rates based upon data available - see definitions for detail.

Union County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	107,615,240	112,455,790	123,640,212	114,843,173	113,366,817	102,349,326	72,251,196	-6.4%	-29.4%
Revenues from Local Sources	27,698,361	30,575,094	39,976,302	33,846,005	31,417,070	64,400,996	32,324,166	2.6%	-49.8%
Current Property Taxes	16,987,736	18,942,047	18,315,449	18,289,156	18,555,463	18,401,348	19,323,263	2.2%	5.0%
Current Real & Personal Property Taxes	15,039,807	16,347,553	16,166,778	16,311,068	16,018,458	16,161,624	16,762,460	1.8%	3.7%
Fee In Lieu of Property Tax (only Counties and Cities)	1,215,259	1,842,372	1,310,830	1,114,432	1,659,507	1,478,759	1,650,331	5.2%	11.6%
All Other	732,670	752,121	837,840	863,656	877,498	760,965	910,472	3.7%	19.6%
Local Option Sales Tax	0	0	0	0	0	0	53,699	n/a	n/a
Local Hospitality Tax	352,282	388,554	424,775	438,050	475,960	496,807	209,668	-8.3%	-57.8%
Local Accommodations Tax	12,358	16,536	23,196	23,078	23,116	24,029	306,506	70.8%	1175.6%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	10,345,985	11,227,957	21,212,882	15,095,721	12,362,531	45,478,812	12,431,030	3.1%	-72.7%
Licenses & Permits	1,490,385	1,434,162	1,485,402	1,856,162	1,825,129	1,560,857	1,574,628	0.9%	0.9%
Service Revenue & Charges	5,202,918	4,983,705	7,198,250	4,286,544	4,420,014	6,095,837	6,328,846	3.3%	3.8%
Bonds & Leases	15,711	2,071,561	10,624,048	4,952,395	1,833,788	33,486,010	2,476,535	132.4%	-92.6%
Miscellaneous	3,636,971	2,738,529	1,905,182	4,000,620	4,283,600	4,336,108	2,051,021	-9.1%	-52.7%
Revenues from State Sources	25,338,842	25,674,651	28,030,354	28,181,583	28,241,511	29,155,182	30,879,189	3.4%	5.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	2,091,364	2,119,697	2,114,887	2,182,495	2,191,738	2,154,189	2,214,783	1.0%	2.8%
\$2.5 Million Minimum Disbursement	425,926	542,203	711,537	2,500,000	2,500,000	2,500,000	2,500,000	34.3%	0.0%
State-shared Taxes (Aid to Subdivisions)	2,074,074	1,957,797	1,788,463	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,823,571	1,597,976	1,798,784	1,806,817	1,866,798	1,880,710	2,248,777	3.6%	19.6%
State Grants	522,452	477,433	431,809	500,595	584,843	536,350	693,933	4.8%	29.4%
Education Finance Act (EFA)	6,050,948	5,651,805	7,628,211	7,684,880	7,061,601	8,121,736	8,494,520	5.8%	4.6%
Education Improvement Act (EIA)	7,405,877	8,398,056	8,764,139	8,764,685	9,584,924	9,651,637	10,280,203	5.6%	6.5%
Education Lottery	3,049,826	3,164,909	3,028,806	2,974,454	2,507,314	2,557,207	2,689,276	-2.1%	5.2%
Education Lottery	330,573	200,544	199,486	203,426	380,062	189,122	193,466	-8.5%	2.3%
Revenues from Federal Sources	7,694,676	6,217,119	7,593,254	5,668,251	7,407,679	6,366,939	6,184,238	-3.6%	-2.9%
Revenues from Other Local Sources	2,219,005	2,582,360	1,652,291	1,777,876	1,905,885	1,901,536	2,598,233	2.7%	36.6%
Revenues from Special Purpose Districts	44,664,356	47,406,566	46,388,012	45,369,458	44,394,672	524,673	265,370	-57.4%	-49.4%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	112,575,879	115,513,657	132,678,907	122,969,477	130,359,925	72,258,332	81,044,088	-5.3%	12.2%
Administration	18,215,482	18,313,353	23,579,584	21,196,437	26,005,656	20,320,892	25,286,124	5.6%	24.4%
Instruction	20,632,181	20,421,087	20,639,009	20,460,610	20,425,092	20,438,798	21,776,379	0.9%	6.5%
Public Safety	8,163,236	7,769,726	8,937,278	8,484,535	8,800,979	8,030,272	12,824,730	7.8%	59.7%
Transportation	1,132,550	1,000,879	2,047,224	2,126,404	1,327,223	1,608,543	2,921,676	17.1%	81.6%
Health & Human Services	2,460,196	1,493,746	2,034,465	1,623,824	1,423,585	2,703,625	0	-100.0%	n/a
Environment & Housing	1,483,156	1,143,018	2,149,105	1,687,077	1,564,124	1,422,262	1,549,909	0.7%	9.0%
Recreation & Culture	383,071	592,279	1,725,363	782,967	815,902	1,091,571	1,669,338	27.8%	52.9%
Debt Service & Interest on Debt	6,139,565	5,536,539	13,476,270	5,807,981	5,930,544	4,324,020	8,648,014	5.9%	100.0%
Purchase of Land & Facility Construction	3,385,185	4,216,589	7,382,864	4,954,781	5,956,974	5,927,514	6,027,429	10.1%	1.7%
All Other	4,498,452	8,391,584	469,992	2,004,212	109,599	6,004,371	145,870	-43.5%	-97.6%
Special Purpose Districts	46,082,805	46,634,857	50,237,753	53,840,649	58,000,247	386,464	194,619	-59.8%	-49.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	39,005,331	38,585,280	39,010,338	38,019,097	39,996,252	73,018,195	41,490,252	1.0%	-43.2%
Revenues from Local Sources	10,111,516	11,020,025	10,943,450	10,446,701	11,363,438	44,234,934	11,445,875	2.1%	-74.1%
Current Property Taxes	8,070,933	8,864,661	8,697,152	8,344,217	9,129,414	9,174,241	9,460,003	2.7%	3.1%
Current Real & Personal Property Taxes	7,962,967	8,774,938	8,592,172	8,241,929	9,017,154	9,045,900	9,319,514	2.7%	3.0%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	107,966	89,723	104,980	102,288	112,260	128,341	140,489	4.5%	9.5%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,040,583	2,155,364	2,246,298	2,102,484	2,234,024	35,060,693	1,985,872	-0.5%	-94.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	872,297	820,668	931,751	867,036	830,158	736,308	756,877	-2.3%	2.8%
Bonds & Leases	15,711	27,133	25,954	16,544	21,858	33,183,913	25,102	8.1%	-99.9%
Miscellaneous	1,152,575	1,307,563	1,288,593	1,218,904	1,382,008	1,140,472	1,203,893	0.7%	5.6%
Revenues from State Sources	21,861,608	22,370,151	23,016,948	22,817,402	23,714,230	23,944,829	25,237,672	2.4%	5.4%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	1,564,231	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,178,557	1,183,957	1,183,222	1,187,905	1,187,192	1,182,085	1,184,840	0.1%	0.2%
State-Shared Taxes (Aid to Subdivisions)	425,926	542,203	711,537	2,500,000	2,500,000	2,500,000	2,500,000	34.3%	0.0%
Manufacturer's Depreciation Reimbursement	2,074,074	1,957,797	1,788,463	0	0	0	0	-100.0%	n/a
State Grants	119,642	119,642	119,642	119,642	123,915	115,369	119,642	0.0%	3.7%
Education Finance Act (EFA)	288,675	263,411	218,716	271,019	315,784	244,000	385,073	4.9%	57.8%
Education Improvement Act (EIA)	5,424,227	4,975,401	5,438,706	5,232,040	5,550,808	5,941,178	6,320,941	2.6%	6.4%
Education Lottery	7,405,877	8,398,056	8,764,139	8,764,685	9,584,924	9,651,637	10,280,203	5.6%	6.5%
	3,049,826	3,164,909	3,028,806	2,974,454	2,507,314	2,557,207	2,689,276	-2.1%	5.2%
	330,573	200,544	199,486	203,426	380,062	189,122	193,466	-8.5%	2.3%
Revenues from Federal Sources	7,032,207	5,195,104	5,049,940	4,754,994	4,918,584	4,838,432	4,806,705	-6.1%	-0.7%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	38,338,221	38,947,652	39,814,889	38,513,363	39,136,001	38,136,738	40,942,802	1.1%	7.4%
Administration	14,460,660	14,663,249	14,721,998	14,734,533	15,060,843	15,725,308	15,508,986	1.2%	-1.4%
Instruction	20,632,181	20,421,087	20,639,009	20,460,610	20,425,092	20,438,798	21,776,379	0.9%	6.5%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	0	0	0	0	0	0	0	n/a	n/a
Debt Service & Interest on Debt	3,099,917	3,625,599	3,137,297	3,133,668	3,131,344	1,334,384	2,164,273	-5.8%	62.2%
Purchase of Land & Facility Construction	63,590	131,848	1,195,884	73,521	409,123	549,091	1,347,294	66.3%	145.4%
All Other	81,873	105,869	120,701	111,031	109,599	89,157	145,870	10.1%	63.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Union County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	16,337,380	17,421,313	19,487,949	21,573,134	19,118,423	20,223,065	21,623,130	4.8%	6.9%
Revenues from Local Sources	13,030,587	13,534,036	14,449,044	16,378,529	13,568,646	14,921,494	15,858,239	3.3%	6.3%
Current Property Taxes	7,658,448	8,553,124	8,065,499	8,154,082	7,680,776	7,594,656	8,161,334	1.1%	7.5%
Current Real & Personal Property Taxes	5,938,520	6,175,859	6,154,876	6,440,734	5,399,701	5,550,181	5,873,403	-0.2%	5.8%
Fee In Lieu of Property Tax	1,215,259	1,842,372	1,310,830	1,114,432	1,659,507	1,478,759	1,650,331	5.2%	11.6%
All Other	504,669	534,892	599,792	598,916	621,568	565,716	637,600	4.0%	12.7%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	229,466	233,254	241,465	250,255	273,271	283,070	0	-100.0%	n/a
Local Accommodations Tax	0	0	0	0	0	0	283,025	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	5,142,673	4,747,658	6,142,080	7,974,192	5,614,599	7,043,768	7,413,880	6.3%	5.3%
Licenses & Permits	99,448	226,935	144,371	538,414	442,632	139,927	188,908	11.3%	35.0%
Service Revenue & Charges	3,172,910	2,991,891	5,327,267	2,410,165	2,572,701	4,318,102	4,505,743	6.0%	4.3%
Bonds & Leases	0	423,977	449,409	2,697,275	169,591	150,312	2,451,433	n/a	1530.9%
Miscellaneous	1,870,315	1,104,855	221,033	2,328,338	2,429,675	2,435,427	267,796	-27.7%	-89.0%
Revenues from State Sources	2,660,790	2,703,893	4,167,957	4,366,289	3,974,518	4,637,599	4,864,061	10.6%	4.9%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	763,866	775,215	773,181	813,667	824,216	809,434	862,115	2.0%	6.5%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,369,044	1,176,728	1,353,920	1,369,306	1,390,932	1,416,026	1,755,034	4.2%	23.9%
Education Finance Act (EFA)	228,499	208,501	207,268	221,489	262,077	283,922	299,733	4.6%	5.6%
Education Improvement Act (EIA)	299,381	543,449	1,833,587	1,961,827	1,497,293	2,128,217	1,947,179	36.6%	-8.5%
Education Finance Act (EFA)	0	0	0	0	0	0	0	n/a	n/a
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	208,520	568,971	833,302	806,026	1,554,277	639,171	155,974	-4.7%	-75.6%
Revenues from Other Local Sources	437,483	614,413	37,647	22,290	20,982	24,801	744,856	9.3%	2903.3%
Total Expenditures (County only)**	16,036,125	18,693,883	20,798,510	18,009,418	20,909,368	20,430,301	26,466,236	8.7%	29.5%
Administration	2,301,393	2,435,608	7,610,277	5,118,691	9,684,893	3,310,558	8,344,828	23.9%	152.1%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	4,323,692	4,574,483	5,463,379	4,954,782	5,271,677	4,478,177	9,296,191	13.6%	107.6%
Transportation	566,228	321,458	1,383,528	1,498,615	697,279	821,751	2,191,724	25.3%	166.7%
Health & Human Services	2,460,196	1,493,746	2,034,465	1,623,824	1,423,585	2,703,625	0	-100.0%	n/a
Environment & Housing	367,910	160,996	1,080,498	564,599	384,307	401,188	469,743	4.2%	17.1%
Recreation & Culture	378,610	588,037	1,722,731	779,277	810,949	1,086,682	1,580,785	26.9%	45.5%
Debt Service & Interest on Debt	618,032	263,338	465,745	715,684	772,083	859,206	4,541,365	39.4%	428.6%
Purchase of Land & Facility Construction	603,485	570,502	688,596	860,765	1,864,595	853,900	41,600	-36.0%	-95.1%
All Other	4,416,579	8,285,715	349,291	1,893,181	0	5,915,214	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	7,608,173	9,042,631	18,753,913	9,881,484	9,857,470	8,583,393	8,872,444	2.6%	3.4%
Revenues from Local Sources	4,556,258	6,021,033	14,583,808	7,020,775	6,484,986	5,244,568	5,020,052	1.6%	-4.3%
Current Property Taxes	1,258,355	1,524,262	1,552,798	1,790,857	1,745,273	1,632,451	1,701,926	5.2%	4.3%
Current Real & Personal Property Taxes	1,138,320	1,396,756	1,419,730	1,628,405	1,601,603	1,565,543	1,569,543	5.5%	0.3%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	120,035	127,506	133,068	162,452	143,670	66,908	132,383	1.6%	97.9%
Local Option Sales Tax	0	0	0	0	0	0	53,699	n/a	n/a
Local Hospitality Tax	122,816	155,300	183,310	187,795	202,689	213,737	209,668	9.3%	-1.9%
Local Accommodations Tax	12,358	16,536	23,196	23,078	23,116	24,029	23,481	11.3%	-2.3%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,162,729	4,324,935	12,824,504	5,019,045	4,513,908	3,374,351	3,031,278	-0.7%	-10.2%
Licenses & Permits	1,390,937	1,207,227	1,341,031	1,317,748	1,382,497	1,420,930	1,385,720	-0.1%	-2.5%
Service Revenue & Charges	1,157,711	1,171,146	939,232	1,009,343	1,017,155	1,041,427	1,066,226	-1.4%	2.4%
Bonds & Leases	0	1,620,451	10,148,685	2,238,576	1,642,339	151,785	0	n/a	n/a
Miscellaneous	614,081	326,111	395,556	453,378	471,917	760,209	579,332	-1.0%	-23.8%
Revenues from State Sources	816,444	600,607	845,449	997,892	552,763	572,754	777,456	-0.8%	35.7%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	148,941	160,525	158,484	180,923	180,330	162,670	167,828	2.0%	3.2%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	334,885	301,606	325,222	317,869	351,951	349,315	374,101	1.9%	7.1%
State Grants	5,278	5,521	5,825	8,087	6,982	8,428	9,127	9.6%	8.3%
Education Finance Act (EFA)	327,340	132,955	355,918	491,013	13,500	52,341	226,400	-6.0%	332.5%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	453,949	453,044	1,710,012	107,231	934,818	889,336	1,221,559	17.9%	37.4%
Revenues from Other Local Sources	1,781,522	1,967,947	1,614,644	1,755,586	1,884,903	1,876,735	1,853,377	0.7%	-1.2%
Total Expenditures (Cities only)**	12,118,728	11,237,265	21,827,755	12,606,047	12,314,309	13,304,829	13,440,431	1.7%	1.0%
Administration	1,453,429	1,214,496	1,247,309	1,343,213	1,259,920	1,285,026	1,432,310	-0.2%	11.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	3,839,544	3,195,243	3,473,899	3,529,753	3,529,302	3,552,095	3,528,539	-1.4%	-0.7%
Transportation	566,322	679,421	663,696	627,789	629,944	786,792	729,952	4.3%	-7.2%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	1,115,246	982,022	1,068,607	1,122,478	1,179,817	1,021,074	1,080,166	-0.5%	5.8%
Recreation & Culture	4,461	4,242	2,632	3,690	4,953	4,889	88,553	64.5%	1711.3%
Debt Service & Interest on Debt	2,421,616	1,647,602	9,873,228	1,958,629	2,027,117	2,130,430	1,942,376	-3.6%	-8.8%
Purchase of Land & Facility Construction	2,718,110	3,514,239	5,498,384	4,020,495	3,683,256	4,524,523	4,638,535	9.3%	2.5%
All Other	0	0	0	0	0	0	0	n/a	n/a

* Cities Included: Carlisle, Jonesville, Lockhart & Union. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Union County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	44,664,356	47,406,566	46,388,012	45,369,458	44,394,672	524,673	265,370	-57.4%	-49.4%
Total Expenditures (Special Purpose District Only)**	46,082,805	46,634,857	50,237,753	53,840,649	58,000,247	386,464	194,619	-59.8%	-49.6%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	28,925	28,661	28,201	27,994	27,914	27,731	27,685	-0.7%	-0.2%
Personal Income (thousands of dollars)	751,090	767,479	768,238	774,447	805,384	839,111	852,649	2.1%	1.6%
Per Capita Income	25,967	26,778	27,242	27,665	28,852	30,259	30,798	2.9%	1.8%
Labor Force	12,392	12,232	11,963	11,730	11,503	11,556	11,471	-1.3%	-0.7%
Employment	10,202	10,271	10,332	10,406	10,513	10,645	10,762	0.9%	1.1%
Unemployment	12,392	12,232	11,963	11,730	11,503	11,556	11,471	-1.3%	-0.7%
Unemployment Rate (%)	17.7	16.0	13.6	11.3	8.6	7.9	6.2	-16.0%	-21.5%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	17,653,388	19,650,091	19,048,114	19,069,088	19,419,663	19,224,267	20,252,493	2.3%	5.3%
School District Total	8,070,933	8,864,661	8,697,152	8,344,217	9,129,414	9,174,241	9,460,003	2.7%	3.1%
County Total	7,658,448	8,553,124	8,065,499	8,154,082	7,680,776	7,594,656	8,161,334	1.1%	7.5%
Cities Total	1,258,355	1,524,262	1,552,798	1,790,857	1,745,273	1,632,451	1,701,926	5.2%	4.3%
Special Purpose District Total	665,652	708,045	732,665	779,932	864,200	822,919	929,230	5.7%	12.9%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	64,896,011	70,753,716	69,540,505	69,063,541	72,281,200	72,456,362	73,087,558	2.0%	0.9%
Owner Occupied (4% assessment ratio)	19,401,360	20,951,530	20,740,800	20,768,950	20,544,620	19,997,350	20,101,440	0.6%	0.5%
Agricultural (Private) (4%)	782,270	799,760	798,420	853,450	861,730	877,180	913,840	2.6%	4.2%
Agricultural (Corporate) (6%)	280,490	265,520	262,540	257,150	256,580	252,880	243,790	-2.3%	-3.6%
Commercial/Rental (6%)	11,612,800	12,129,850	12,457,450	12,523,830	12,975,200	13,058,600	13,356,400	2.4%	2.3%
Personal Property (Vehicles) (6%)	7,003,763	7,271,164	7,678,726	8,203,255	8,553,690	8,787,711	8,875,220	4.0%	1.0%
Other Personal Property (10.5%)	349,290	366,910	309,310	425,810	367,410	355,450	334,930	-0.7%	-5.8%
Manufacturing (10.5%)	7,330,460	6,682,460	6,381,720	7,764,480	7,282,100	7,189,040	7,009,460	-0.7%	-2.5%
Utility (10.5%)	7,251,196	7,672,005	7,932,713	7,181,470	7,076,708	8,167,830	7,978,860	1.6%	-2.3%
Business Personal (10.5%)	2,434,837	2,818,887	2,281,007	2,086,777	2,093,117	2,377,297	2,356,137	-0.5%	-0.9%
Motor Carrier (9.5%)	751,288	678,130	726,612	751,852	847,058	819,142	994,216	4.8%	21.4%
Fee-in-Lieu and Joint Industrial Park	7,698,257	11,117,500	9,971,207	8,246,517	11,422,987	10,573,882	10,923,265	6.0%	3.3%

Estimated Total Average Millage Rates	331.9	332.2	339.5	347.4	350.4	348.2	356.9	1.2%	2.5%
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Estimated average millage rates based upon data available - see definitions for detail.

Williamsburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	90,974,546	95,535,903	99,636,964	91,773,372	87,331,593	119,198,885	102,476,373	2.0%	-14.0%
Revenues from Local Sources	38,910,702	49,300,714	48,115,103	43,179,441	38,683,986	64,036,409	47,124,063	3.2%	-26.4%
Current Property Taxes	23,435,246	25,385,005	24,533,850	25,780,742	23,777,135	24,681,552	24,914,565	1.0%	0.9%
Current Real & Personal Property Taxes	19,720,387	21,395,508	20,844,488	21,320,285	19,791,493	20,695,902	20,957,593	1.0%	1.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,497,322	2,657,548	2,479,811	3,041,141	2,653,117	2,610,994	2,480,668	-0.1%	-5.0%
All Other	1,217,537	1,331,949	1,209,551	1,419,316	1,332,525	1,374,656	1,476,304	3.3%	7.4%
Local Option Sales Tax	2,240,279	4,756,578	5,137,853	4,217,493	5,264,169	5,170,343	6,518,896	19.5%	26.1%
Local Hospitality Tax	182,342	167,770	230,786	274,140	268,376	341,726	406,523	14.3%	19.0%
Local Accommodations Tax	134,953	59,768	19,405	17,897	18,974	19,095	22,892	-25.6%	19.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	12,917,882	18,931,593	18,193,209	12,889,169	9,355,332	33,823,693	15,261,187	2.8%	-54.9%
Licenses & Permits	2,012,404	1,420,451	1,337,798	1,334,301	1,478,082	2,235,124	2,535,866	3.9%	13.5%
Service Revenue & Charges	5,235,330	7,019,864	7,956,893	5,495,372	5,245,809	5,511,639	6,992,660	4.9%	26.9%
Bonds & Leases	2,515,215	6,657,956	6,114,986	3,157,493	334,176	21,400,238	3,570,782	6.0%	-83.3%
Miscellaneous	3,154,933	3,833,322	2,783,532	2,902,003	2,297,265	4,676,692	2,161,879	-6.1%	-53.8%
Revenues from State Sources	29,559,372	30,367,098	32,236,692	32,401,999	31,200,130	40,744,624	40,535,732	5.4%	-0.5%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential	1,701,358	1,873,810	1,897,182	1,927,861	2,161,030	2,227,544	1,979,378	2.6%	-11.1%
\$2.5 Million Minimum Disbursement	795,998	927,057	0	0	0	0	0	-100.0%	n/a
State-shared Taxes (Aid to Subdivisions)	1,704,002	1,572,943	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	6.6%	0.0%
Manufacturer's Depreciation Reimbursement	1,918,304	1,688,324	1,959,179	2,042,315	1,996,228	2,008,005	2,222,672	2.5%	10.7%
State Grants	1,216,398	1,223,464	1,429,575	1,533,648	1,652,870	1,789,181	1,778,627	6.5%	-0.6%
Education Finance Act (EFA)	8,610,928	8,190,038	8,704,085	9,578,173	8,695,837	9,782,488	8,476,048	-0.3%	-13.4%
Education Improvement Act (EIA)	8,260,799	8,773,720	9,166,256	9,244,092	12,418,882	16,812,065	18,285,939	14.2%	8.8%
Education Lottery	3,985,215	4,652,391	5,214,045	3,543,652	0	3,808,688	3,593,755	-1.7%	-5.6%
Education Lottery	0	98,981	0	665,888	408,913	450,283	332,943	n/a	-26.1%
Revenues from Federal Sources	18,727,435	15,859,479	18,802,179	16,174,618	17,336,511	14,401,852	12,686,467	-6.3%	-11.9%
Revenues from Other Local Sources	3,777,037	8,612	482,990	17,314	110,966	16,000	2,130,111	-9.1%	13213.2%
Revenues from Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	88,489,789	99,345,081	98,660,978	91,985,457	92,178,976	100,042,211	113,442,954	4.2%	13.4%
Administration	36,759,909	34,127,598	34,521,624	34,750,995	35,745,156	43,217,818	47,184,191	4.2%	9.2%
Instruction	25,548,001	23,378,388	24,501,931	24,070,840	26,253,442	25,633,940	27,701,921	1.4%	8.1%
Public Safety	8,296,560	9,333,602	8,876,794	8,225,149	8,330,237	13,614,268	14,114,702	9.3%	3.7%
Transportation	3,709,930	2,912,427	2,012,541	2,994,714	1,781,410	2,166,819	368,697	-31.9%	-83.0%
Health & Human Services	1,676,147	2,613,612	2,049,435	2,177,587	5,175,847	3,364,276	4,716,319	18.8%	40.2%
Environment & Housing	943,248	3,008,484	1,961,528	2,446,221	2,839,702	862,596	1,235,800	4.6%	43.3%
Recreation & Culture	1,280,444	856,843	1,018,070	1,203,728	1,096,176	485,504	1,642,398	4.2%	238.3%
Debt Service & Interest on Debt	9,101,669	9,654,750	7,397,840	12,230,313	6,321,155	3,977,564	9,263,737	0.3%	132.9%
Purchase of Land & Facility Construction	145,208	11,194,489	14,350,916	2,930,905	273,710	1,946,380	1,159,624	41.4%	-40.4%
All Other	1,028,673	2,264,888	1,970,299	955,005	4,362,141	4,773,046	6,055,565	34.4%	26.9%
Special Purpose Districts	0	0	0	0	0	0	0	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	58,071,614	56,189,968	57,532,880	53,969,306	52,813,568	79,975,663	60,651,764	0.7%	-24.2%
Revenues from Local Sources	18,066,539	19,424,191	20,518,569	17,912,592	14,724,271	34,895,616	14,173,081	-4.0%	-59.4%
Current Property Taxes	11,529,281	12,518,761	11,201,170	11,562,035	11,528,197	11,921,453	12,180,978	0.9%	2.2%
Current Real & Personal Property Taxes	11,260,823	12,363,770	11,111,056	11,301,783	11,325,027	11,701,543	11,928,200	1.0%	1.9%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	268,458	154,991	90,114	260,252	203,170	219,910	252,778	-1.0%	14.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	6,537,258	6,905,430	9,317,399	6,350,557	3,196,074	22,974,163	1,992,103	-18.0%	-91.3%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	1,819,776	1,901,959	1,712,968	1,530,156	1,192,960	1,500,755	1,084,830	-8.3%	-27.7%
Bonds & Leases	2,515,215	2,331,000	5,195,986	2,501,184	13,073	19,192,443	37,486	-50.4%	-99.8%
Miscellaneous	2,202,267	2,672,471	2,408,445	2,319,217	1,990,041	2,280,965	869,787	-14.3%	-61.9%
Revenues from State Sources	24,163,970	24,765,952	26,014,258	25,502,731	25,340,862	33,565,554	35,613,757	6.7%	6.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	1,366,370	0.0%	0.0%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	797,541	806,909	803,951	808,051	816,390	837,112	835,560	0.8%	-0.2%
State-Shared Taxes (Aid to Subdivisions)	795,998	927,057	0	0	0	0	0	-100.0%	n/a
Manufacturer's Depreciation Reimbursement	1,704,002	1,572,943	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	6.6%	0.0%
State Grants	91,691	95,087	95,087	95,087	95,087	95,137	95,087	0.6%	-0.1%
Education Finance Act (EFA)	563,169	556,248	703,570	748,262	801,114	914,605	869,310	7.5%	-5.0%
Education Improvement Act (EIA)	6,599,185	5,916,246	6,164,979	6,531,329	6,934,106	6,781,294	7,734,793	2.7%	14.1%
Education Lottery	8,260,799	8,773,720	9,166,256	9,244,092	12,418,882	16,812,065	18,285,939	14.2%	8.8%
	3,985,215	4,652,391	5,214,045	3,543,652	0	3,808,688	3,593,755	-1.7%	-5.6%
	0	98,981	0	665,888	408,913	450,283	332,943	n/a	-26.1%
Revenues from Federal Sources	15,841,105	11,999,825	11,000,053	10,553,983	12,748,435	11,514,493	10,864,926	-6.1%	-5.6%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	57,338,304	54,151,558	53,532,263	55,368,445	54,516,040	60,879,913	61,535,016	1.2%	1.1%
Administration	25,962,404	24,577,389	23,578,842	23,555,757	24,289,175	25,292,473	26,371,858	0.3%	4.3%
Instruction	25,548,001	23,378,388	24,501,931	24,070,840	26,253,442	25,633,940	27,701,921	1.4%	8.1%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	170,031	117,759	81,335	22,871	0	0	0	-100.0%	n/a
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	106,162	106,354	106,827	118,509	119,937	122,529	73,366	-6.0%	-40.1%
Debt Service & Interest on Debt	4,823,509	4,718,310	4,558,487	6,793,440	493,143	3,874,960	1,899,286	-14.4%	-51.0%
Purchase of Land & Facility Construction	120,038	608,890	82,830	181,682	196,233	1,762,887	936,346	40.8%	-46.9%
All Other	608,159	644,468	622,011	625,346	3,164,110	4,193,124	4,552,239	39.9%	8.6%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures.*

Williamsburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	27,316,356	32,285,396	36,773,566	30,280,372	27,892,932	32,838,879	36,129,479	4.8%	10.0%
Revenues from Local Sources	16,406,230	24,939,983	23,136,454	20,299,630	19,210,516	24,046,129	27,727,613	9.1%	15.3%
Current Property Taxes	10,885,719	11,929,397	12,240,334	12,846,212	11,103,313	11,650,173	11,639,905	1.1%	-0.1%
Current Real & Personal Property Taxes	7,474,564	8,154,549	8,709,542	8,968,796	7,398,445	7,927,344	8,023,540	1.2%	1.2%
Fee In Lieu of Property Tax	2,476,265	2,633,704	2,452,278	2,773,057	2,622,946	2,610,994	2,462,698	-0.1%	-5.7%
All Other	934,890	1,141,144	1,078,514	1,104,359	1,081,922	1,111,835	1,153,667	3.6%	3.8%
Local Option Sales Tax	1,594,316	4,069,536	4,389,535	3,505,116	4,511,170	4,391,558	5,692,247	23.6%	29.6%
Local Hospitality Tax	0	0	0	0	0	33,198	61,811	n/a	86.2%
Local Accommodations Tax	122,977	0	0	0	0	0	0	-100.0%	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	3,803,218	8,941,050	6,506,585	3,948,302	3,596,033	7,971,200	10,333,650	18.1%	29.6%
Licenses & Permits	634,992	315,715	221,741	197,965	121,731	862,496	1,181,847	10.9%	37.0%
Service Revenue & Charges	2,324,398	3,904,849	5,187,549	2,911,453	3,058,623	2,953,573	4,887,356	13.2%	65.5%
Bonds & Leases	0	4,324,106	919,000	635,000	265,000	2,149,912	3,284,437	n/a	52.8%
Miscellaneous	843,828	396,380	178,295	203,884	150,679	2,005,219	980,010	2.5%	-51.1%
Revenues from State Sources	5,102,024	5,283,594	5,847,862	6,270,316	4,933,986	6,622,824	4,613,694	-1.7%	-30.3%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	863,474	950,766	970,516	993,573	1,232,250	1,274,776	1,050,930	3.3%	-17.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	1,633,859	1,451,213	1,693,726	1,593,036	1,729,155	1,748,743	1,948,058	3.0%	11.4%
Education Finance Act (EFA)	638,174	662,323	725,096	782,085	836,882	874,310	909,317	6.1%	4.0%
Education Improvement Act (EIA)	1,966,517	2,219,292	2,458,524	2,901,622	1,135,699	2,724,995	705,389	-15.7%	-74.1%
Revenues from Federal Sources	2,164,679	2,055,787	7,310,080	3,710,426	3,748,430	2,169,926	1,658,061	-4.3%	-23.6%
Revenues from Other Local Sources	3,643,423	6,032	479,170	0	0	0	2,130,111	-8.6%	n/a
Total Expenditures (County only)**	25,559,116	39,902,023	39,484,024	30,867,906	32,416,663	33,856,417	46,225,721	10.4%	36.5%
Administration	9,904,907	8,879,451	9,676,794	10,159,495	10,289,579	16,865,727	20,163,029	12.6%	19.6%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	5,711,548	6,552,040	6,606,367	5,916,618	6,198,266	11,432,658	11,823,973	12.9%	3.4%
Transportation	3,264,188	2,574,737	1,680,064	2,565,423	1,394,203	1,817,449	0	-100.0%	n/a
Health & Human Services	1,506,116	2,495,853	1,968,100	2,154,716	5,175,847	3,364,276	4,716,319	21.0%	40.2%
Environment & Housing	747,461	2,851,440	1,513,308	2,046,522	2,256,826	371,091	704,858	-1.0%	89.9%
Recreation & Culture	783,110	518,788	499,981	566,348	570,860	5,216	1,199,900	7.4%	22904.2%
Debt Service & Interest on Debt	3,641,786	4,350,470	2,305,111	4,659,451	5,395,249	0	6,513,680	10.2%	n/a
Purchase of Land & Facility Construction	0	10,446,085	14,016,326	2,710,887	33,642	0	0	n/a	n/a
All Other	0	1,233,159	1,217,973	88,446	1,102,191	0	1,103,962	n/a	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	5,586,576	7,060,539	5,330,518	7,523,694	6,625,093	6,384,343	5,695,130	0.3%	-10.8%
Revenues from Local Sources	4,437,933	4,936,540	4,460,080	4,967,219	4,749,199	5,094,664	5,223,369	2.8%	2.5%
Current Property Taxes	1,020,246	936,847	1,092,346	1,372,495	1,145,625	1,109,926	1,093,682	1.2%	-1.5%
Current Real & Personal Property Taxes	985,000	877,189	1,023,890	1,049,706	1,068,021	1,067,015	1,005,853	0.3%	-5.7%
Fee In Lieu of Property Tax	21,057	23,844	27,533	268,084	30,171	0	17,970	-2.6%	n/a
All Other	14,189	35,814	40,923	54,705	47,433	42,911	69,859	30.4%	62.8%
Local Option Sales Tax	645,963	687,042	748,318	712,377	752,999	778,785	826,649	4.2%	6.1%
Local Hospitality Tax	182,342	167,770	230,786	274,140	268,376	308,528	344,712	11.2%	11.7%
Local Accommodations Tax	11,976	59,768	19,405	17,897	18,974	19,095	22,892	11.4%	19.9%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	2,577,406	3,085,113	2,369,225	2,590,310	2,563,225	2,878,330	2,935,434	2.2%	2.0%
Licenses & Permits	1,377,412	1,104,736	1,116,057	1,136,336	1,356,351	1,372,628	1,354,019	-0.3%	-1.4%
Service Revenue & Charges	1,091,156	1,213,056	1,056,376	1,053,763	994,226	1,057,311	1,020,474	-1.1%	-3.5%
Bonds & Leases	0	2,850	0	21,309	56,103	57,883	248,859	n/a	329.9%
Miscellaneous	108,838	764,471	196,792	378,902	156,545	390,508	312,082	19.2%	-20.1%
Revenues from State Sources	293,378	317,552	374,572	628,952	925,282	556,246	308,281	0.8%	-44.6%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	40,343	116,135	122,715	126,237	112,390	115,656	92,888	14.9%	-19.7%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	192,754	142,024	170,366	354,192	171,986	164,125	179,527	-1.2%	9.4%
Education Finance Act (EFA)	15,055	4,893	909	3,301	14,874	266	0	-100.0%	n/a
Education Improvement Act (EIA)	45,226	54,500	80,582	145,222	626,032	276,199	35,866	-3.8%	-87.0%
Revenues from Federal Sources	721,651	1,803,867	492,046	1,910,209	839,646	717,433	163,480	-21.9%	-77.2%
Revenues from Other Local Sources	133,614	2,580	3,820	17,314	110,966	16,000	0	-100.0%	n/a
Total Expenditures (Cities only)**	5,592,369	5,291,500	5,644,691	5,749,106	5,246,273	5,305,881	5,682,217	0.3%	7.1%
Administration	892,598	670,758	1,265,988	1,035,743	1,166,402	1,059,618	649,304	-5.2%	-38.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	2,585,012	2,781,562	2,270,427	2,308,531	2,131,971	2,181,610	2,290,729	-2.0%	5.0%
Transportation	445,742	337,690	332,477	429,291	387,207	349,370	368,697	-3.1%	5.5%
Health & Human Services	0	0	0	0	0	0	0	n/a	n/a
Environment & Housing	195,787	157,044	448,220	399,699	582,876	491,505	530,942	18.1%	8.0%
Recreation & Culture	391,172	231,701	411,262	518,871	405,379	357,759	369,132	-1.0%	3.2%
Debt Service & Interest on Debt	636,374	585,970	534,242	777,422	432,763	102,604	850,771	5.0%	729.2%
Purchase of Land & Facility Construction	25,170	139,514	251,760	38,336	43,835	183,493	223,278	43.9%	21.7%
All Other	420,514	387,261	130,315	241,213	95,840	579,922	399,364	-0.9%	-31.1%

* Cities Included: Greeleyville, Hemingway, Kingstree, Lane & Stuckey. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

Williamsburg County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (Special Purpose District Only)**	0	0	0	0	0	0	0	n/a	n/a

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	34,351	34,112	33,569	33,087	32,734	32,479	31,847	-1.3%	-1.9%
Personal Income (thousands of dollars)	819,428	872,439	852,794	859,204	872,146	897,991	917,913	1.9%	2.2%
Per Capita Income	23,855	25,576	25,404	25,968	26,643	27,648	28,823	3.2%	4.2%
Labor Force	13,351	13,427	12,435	12,675	12,649	12,819	12,478	-1.1%	-2.7%
Employment	11,048	11,185	10,471	11,090	11,386	11,638	11,518	0.7%	-1.0%
Unemployment	13,351	13,427	12,435	12,675	12,649	12,819	12,478	-1.1%	-2.7%
Unemployment Rate (%)	17.2	16.7	15.8	12.5	10.0	9.2	7.7	-12.5%	-16.3%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	23,917,621	25,647,490	24,805,314	26,024,092	24,020,712	24,949,002	25,207,303	0.9%	1.0%
School District Total	11,529,281	12,518,761	11,201,170	11,562,035	11,528,197	11,921,453	12,180,978	0.9%	2.2%
County Total	10,885,719	11,929,397	12,240,334	12,846,212	11,103,313	11,650,173	11,639,905	1.1%	-0.1%
Cities Total	1,020,246	936,847	1,092,346	1,372,495	1,145,625	1,109,926	1,093,682	1.2%	-1.5%
Special Purpose District Total	482,375	262,485	271,464	243,350	243,577	267,450	292,738	-8.0%	9.5%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Total Assessed Value	88,590,343	87,932,584	89,787,847	91,428,619	91,683,416	95,815,480	96,396,389	1.4%	0.6%
Owner Occupied (4% assessment ratio)	18,157,365	18,303,542	18,971,049	19,109,991	19,263,511	20,780,400	20,547,140	2.1%	-1.1%
Agricultural (Private) (4%)	3,859,523	3,850,051	3,823,340	3,826,198	3,854,506	3,898,660	3,877,870	0.1%	-0.5%
Agricultural (Corporate) (6%)	971,951	1,002,703	997,280	990,800	984,510	989,720	987,120	0.3%	-0.3%
Commercial/Rental (6%)	16,626,729	16,865,310	17,599,867	17,815,463	18,118,730	19,625,610	20,316,870	3.4%	3.5%
Personal Property (Vehicles) (6%)	8,903,731	9,216,517	10,082,810	11,044,858	11,622,716	12,029,231	11,997,502	5.1%	-0.3%
Other Personal Property (10.5%)	571,890	578,734	551,957	544,530	562,037	700,555	953,510	8.9%	36.1%
Manufacturing (10.5%)	4,645,460	4,138,890	1,540,160	1,071,620	810,720	821,230	970,430	-23.0%	18.2%
Utility (10.5%)	11,914,880	11,767,546	12,151,140	12,331,161	12,218,878	12,367,920	11,199,115	-1.0%	-9.5%
Business Personal (10.5%)	2,761,230	2,794,470	2,988,330	3,014,070	3,055,060	2,867,640	2,952,580	1.1%	3.0%
Motor Carrier (9.5%)	1,052,625	960,877	1,032,964	1,127,976	1,208,802	1,307,430	1,508,257	6.2%	15.4%
Fee-in-Lieu and Joint Industrial Park	19,124,959	18,453,944	20,048,950	20,551,952	19,983,946	20,427,084	21,085,995	1.6%	3.2%

Estimated Total Average Millage Rates	381.2	386.7	386.8	376.9	375.4	375.1	374.5	-0.3%	-0.2%
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Estimated average millage rates based upon data available - see definitions for detail.

York County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School Dist., Counties, Cities, & Special Dist.)**	720,718,190	746,529,477	836,681,146	935,805,580	1,133,855,298	1,185,469,710	1,041,930,990	6.3%	-12.1%
Revenues from Local Sources	446,364,705	460,683,924	513,809,504	580,521,285	754,978,601	812,655,464	637,476,764	6.1%	-21.6%
Current Property Taxes	277,151,836	285,318,004	291,722,059	338,460,754	309,435,713	332,574,521	354,457,934	4.2%	6.6%
Current Real & Personal Property Taxes	267,682,082	276,194,171	283,178,948	329,597,584	300,372,269	322,771,072	343,054,865	4.2%	6.3%
Fee In Lieu of Property Tax (only Counties and Cities)	2,675,988	2,492,304	2,584,675	3,881,902	4,329,964	4,824,268	5,549,623	12.9%	15.0%
All Other	6,793,767	6,631,529	5,958,436	4,981,268	4,733,480	4,979,181	5,853,446	-2.5%	17.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	6,122,916	5,920,428	6,259,898	6,625,176	8,491,025	9,532,938	9,003,500	6.6%	-5.6%
Local Accommodations Tax	224,864	926,403	1,032,827	1,075,889	383,158	510,388	1,771,186	41.1%	247.0%
Capital Projects/Transportation Tax	24,533,851	25,663,652	23,793,008	24,999,222	27,768,016	30,693,455	33,209,464	5.2%	8.2%
Licenses, Fees, Charges, & Bonds	138,331,238	142,855,437	191,001,712	209,360,244	408,900,689	439,344,162	239,034,680	9.5%	-45.6%
Licenses & Permits	17,442,903	18,098,878	20,277,812	22,191,363	26,759,977	27,538,304	31,187,930	10.2%	13.3%
Service Revenue & Charges	48,113,831	49,554,576	43,798,704	45,087,483	47,208,334	52,416,117	54,134,988	2.0%	3.3%
Bonds & Leases	55,605,670	57,611,357	106,278,039	119,869,003	310,978,069	333,928,850	124,113,985	14.3%	-62.8%
Miscellaneous	17,168,834	17,590,626	20,647,157	22,212,395	23,954,309	25,460,891	29,597,777	9.5%	16.2%
Revenues from State Sources	205,072,043	222,922,250	237,367,663	245,793,141	256,020,442	275,612,526	294,848,627	6.2%	7.0%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	11,534,178	20,364,450	20,549,497	20,701,577	20,884,673	20,982,452	10.5%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	41,965,941	42,979,703	35,668,297	36,634,435	37,456,502	38,412,716	38,802,407	-1.3%	1.0%
State-shared Taxes (Aid to Subdivisions)	11,798,786	11,836,157	13,521,008	13,597,051	13,707,496	13,923,062	14,789,941	3.8%	6.2%
Manufacturer's Depreciation Reimbursement	2,690,860	2,479,789	2,421,389	2,859,744	3,153,838	3,169,312	3,178,332	2.8%	0.3%
State Grants	51,501,573	50,320,486	54,496,031	56,211,546	63,285,445	73,886,229	79,281,076	7.5%	7.3%
Education Finance Act (EFA)	59,040,731	69,115,713	72,076,596	78,450,461	83,846,449	89,672,063	101,025,278	9.4%	12.7%
Education Improvement Act (EIA)	16,978,875	25,550,707	29,167,187	28,384,643	23,087,006	25,265,438	27,149,558	8.1%	7.5%
Education Lottery	2,078,682	1,491,998	1,831,842	1,665,204	2,302,562	1,813,386	1,436,230	-6.0%	-20.8%
Revenues from Federal Sources	47,195,239	39,691,090	36,415,404	34,550,889	36,946,280	34,318,437	38,108,823	-3.5%	11.0%
Revenues from Other Local Sources	2,702,451	5,504,061	6,813,992	8,119,251	7,961,816	8,437,356	9,271,987	22.8%	9.9%
Revenues from Special Purpose Districts	19,383,751	17,728,153	42,274,583	66,821,014	77,948,159	54,445,927	62,224,789	21.5%	14.3%
Total Expenditures (School Dist., Counties, Cities, & Special Dist.)**	725,214,466	811,678,069	848,608,922	898,633,005	940,737,121	990,641,892	1,133,127,021	7.7%	14.4%
Administration	190,636,934	206,074,088	214,436,605	217,896,553	231,442,953	253,017,838	264,253,376	5.6%	4.4%
Instruction	197,743,838	206,369,645	217,038,975	224,518,734	233,930,603	239,299,702	253,044,400	4.2%	5.7%
Public Safety	73,853,082	92,677,566	94,042,476	79,403,681	75,689,261	80,494,070	86,744,278	2.7%	7.8%
Transportation	29,857,804	32,668,934	36,459,321	33,020,651	33,114,282	52,695,989	30,536,289	0.4%	-42.1%
Health & Human Services	2,649,828	2,413,231	2,494,338	2,180,898	2,227,298	2,424,024	3,192,795	3.2%	31.7%
Environment & Housing	25,578,833	20,972,292	25,532,027	17,846,036	21,180,727	25,482,133	28,419,027	1.8%	11.5%
Recreation & Culture	15,093,963	27,900,914	31,450,368	28,473,425	31,934,466	32,360,174	34,942,162	15.0%	8.0%
Debt Service & Interest on Debt	97,092,471	125,493,997	101,880,020	117,801,243	143,766,383	105,392,902	162,354,388	8.9%	54.0%
Purchase of Land & Facility Construction	63,630,467	61,971,190	56,505,113	111,001,982	95,974,174	144,904,980	160,391,543	16.7%	10.7%
All Other	3,512,916	8,472,674	25,004,518	5,623,018	2,026,460	2,605,110	50,885,600	56.1%	1853.3%
Special Purpose Districts	25,564,330	26,663,538	43,765,161	60,866,784	69,450,514	51,964,970	58,363,163	14.7%	12.3%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (School District only)	474,464,222	476,338,990	547,658,632	570,179,687	777,567,795	704,391,649	668,283,665	5.9%	-5.1%
Revenues from Local Sources	251,508,060	245,205,368	306,167,821	319,806,401	518,650,229	436,258,709	379,466,818	7.1%	-13.0%
Current Property Taxes	173,193,825	180,359,927	185,141,974	195,249,170	200,117,570	217,742,079	232,450,651	5.0%	6.8%
Current Real & Personal Property Taxes	172,933,810	180,120,239	184,882,754	194,969,913	199,897,532	217,386,817	232,022,253	5.0%	6.7%
Fee In Lieu of Property Tax	0	0	0	0	0	0	0	n/a	n/a
All Other	260,015	239,688	259,220	279,257	220,038	355,262	428,398	8.7%	20.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	0	0	0	0	0	0	0	n/a	n/a
Local Accommodations Tax	0	0	0	0	0	0	0	n/a	n/a
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	78,314,235	64,845,441	121,025,847	124,557,231	318,532,659	218,516,630	147,016,167	11.1%	-32.7%
Licenses & Permits	0	0	0	0	0	0	0	n/a	n/a
Service Revenue & Charges	14,932,557	15,264,556	15,368,317	14,852,450	15,514,725	17,581,014	19,070,462	4.2%	8.5%
Bonds & Leases	55,605,670	39,159,075	94,360,583	98,102,926	293,411,288	187,239,184	112,064,161	12.4%	-40.1%
Miscellaneous	7,776,008	10,421,810	11,296,947	11,601,855	9,606,646	13,696,432	15,881,544	12.6%	16.0%
Revenues from State Sources	183,195,469	198,798,957	211,525,089	219,944,959	227,118,405	237,911,110	257,366,888	5.8%	8.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	11,534,178	11,534,178	20,364,450	20,549,497	20,701,577	20,884,673	20,982,452	10.5%	0.5%
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	4,964,260	5,004,657	5,067,524	5,194,293	5,281,125	5,358,020	5,579,348	2.0%	4.1%
State-Shared Taxes (Aid to Subdivisions)	41,965,941	42,979,703	35,668,297	36,634,435	37,456,502	38,412,716	38,802,407	-1.3%	1.0%
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	638,562	638,562	638,562	638,562	685,991	593,858	638,562	0.0%	7.5%
Education Finance Act (EFA)	1,855,055	1,792,621	1,792,673	2,132,759	2,378,602	2,398,053	2,404,485	4.4%	0.3%
Education Improvement Act (EIA)	44,139,185	40,690,818	44,917,958	46,295,105	51,378,591	53,512,903	59,348,568	5.1%	10.9%
Education Lottery	59,040,731	69,115,713	72,076,596	78,450,461	83,846,449	89,672,063	101,025,278	9.4%	12.7%
	16,978,875	25,550,707	29,167,187	28,384,643	23,087,006	25,265,438	27,149,558	8.1%	7.5%
	2,078,682	1,491,998	1,831,842	1,665,204	2,302,562	1,813,386	1,436,230	-6.0%	-20.8%
Revenues from Federal Sources	39,760,693	32,334,665	29,965,722	30,428,327	31,799,161	30,221,830	31,449,959	-3.8%	4.1%
Revenues from Other Local Sources	0	0	0	0	0	0	0	n/a	n/a
Total Expenditures (School District Only)	447,634,994	457,373,336	487,113,391	537,947,460	586,880,745	607,917,065	691,866,187	7.5%	13.8%
Administration	137,685,053	142,607,835	148,669,691	160,348,856	168,912,909	176,822,780	188,790,063	5.4%	6.8%
Instruction	197,743,838	206,369,645	217,038,975	224,518,734	233,930,603	239,299,702	253,044,400	4.2%	5.7%
Public Safety	0	0	0	0	0	0	0	n/a	n/a
Transportation	0	0	0	0	0	0	0	n/a	n/a
Health & Human Services	127,034	133,908	196,939	193,374	190,601	314,417	311,967	16.2%	-0.8%
Environment & Housing	0	0	0	0	0	0	0	n/a	n/a
Recreation & Culture	271,863	170,606	192,672	187,766	210,578	274,386	377,812	5.6%	37.7%
Debt Service & Interest on Debt	62,729,610	68,617,707	70,283,881	79,904,334	107,041,292	74,461,202	115,346,893	10.7%	54.9%
Purchase of Land & Facility Construction	48,447,955	38,780,855	49,928,953	71,929,141	75,710,078	115,644,821	132,890,495	18.3%	14.9%
All Other	629,641	692,780	802,280	865,255	884,684	1,099,757	1,104,557	9.8%	0.4%

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (County only)**	134,047,767	137,484,255	136,143,746	143,519,048	148,806,183	287,747,037	167,830,774	3.8%	-41.7%
Revenues from Local Sources	114,471,033	116,407,427	113,594,205	120,125,030	124,073,040	253,732,274	138,760,258	3.3%	-45.3%
Current Property Taxes	68,350,202	68,067,889	69,457,713	73,167,198	70,036,887	73,673,568	78,414,868	2.3%	6.4%
Current Real & Personal Property Taxes	62,099,227	62,359,870	64,300,162	67,418,274	64,042,418	66,558,871	70,115,567	2.0%	5.3%
Fee In Lieu of Property Tax	1,804,224	1,552,351	1,639,279	2,326,350	2,718,898	3,616,451	4,324,971	15.7%	19.6%
All Other	4,446,752	4,155,668	3,518,272	3,422,574	3,275,571	3,498,246	3,974,330	-1.9%	13.6%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	1,684,947	1,707,591	1,826,722	1,886,617	2,174,067	2,433,192	2,548,640	7.1%	4.7%
Local Accommodations Tax	193,026	199,990	199,380	222,395	312,820	358,752	406,138	13.2%	13.2%
Capital Projects/Transportation Tax	24,533,851	25,663,652	23,793,008	24,999,222	27,768,016	30,693,455	33,209,464	5.2%	8.2%
Licenses, Fees, Charges, & Bonds	19,709,007	20,768,305	18,317,382	19,849,598	23,781,250	146,573,307	24,181,148	3.5%	-83.5%
Licenses & Permits	2,459,964	2,951,966	3,895,013	4,280,974	5,168,909	5,955,747	6,861,945	18.6%	15.2%
Service Revenue & Charges	13,686,393	14,280,683	10,689,919	10,873,855	10,605,263	10,990,757	11,559,280	-2.8%	5.2%
Bonds & Leases	0	0	0	0	3,000,000	124,740,051	0	n/a	n/a
Miscellaneous	3,562,650	3,535,656	3,732,450	4,694,769	5,007,078	4,886,752	5,759,923	8.3%	17.9%
Revenues from State Sources	17,568,476	19,434,816	20,642,990	21,309,005	22,570,470	32,047,857	26,560,830	7.1%	-17.1%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	1,634,377	1,623,432	1,713,705	1,844,495	2,073,974	2,102,179	2,304,014	5.9%	9.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	8,483,784	8,352,211	9,745,883	9,661,168	9,619,891	9,978,170	10,455,973	3.5%	4.8%
State Grants	702,522	554,110	573,686	596,006	647,447	639,540	671,099	-0.8%	4.9%
Education Finance Act (EFA)	6,747,794	8,905,062	8,609,716	9,207,336	10,229,158	19,327,968	13,129,744	11.7%	-32.1%
Education Improvement Act (EIA)	0	0	0	0	0	0	0	n/a	n/a
Revenues from Federal Sources	1,419,773	816,225	1,242,403	1,376,679	1,384,625	1,065,343	1,693,486	3.0%	59.0%
Revenues from Other Local Sources	588,484	825,787	664,148	708,334	778,048	901,563	816,200	5.6%	-9.5%
Total Expenditures (County only)**	122,450,468	128,395,802	139,289,505	147,560,626	148,874,646	194,769,606	187,868,344	7.4%	-3.5%
Administration	27,936,795	29,804,731	31,909,497	33,306,121	37,970,934	48,434,407	46,175,531	8.7%	-4.7%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	41,300,936	40,283,979	42,660,284	43,965,762	40,183,309	42,061,241	44,624,252	1.3%	6.1%
Transportation	28,219,808	28,885,866	32,721,238	23,792,249	29,878,970	48,777,782	28,469,890	0.1%	-41.6%
Health & Human Services	2,522,794	2,279,323	2,297,399	1,987,524	2,030,517	2,109,607	2,165,433	-2.5%	2.6%
Environment & Housing	5,146,651	5,428,989	4,600,144	6,039,343	9,164,467	12,109,348	13,654,601	17.7%	12.8%
Recreation & Culture	2,705,321	10,546,476	11,043,947	15,713,126	14,757,683	16,604,196	17,824,950	36.9%	7.4%
Debt Service & Interest on Debt	11,686,699	7,499,908	9,836,420	15,621,236	10,162,232	13,169,970	23,337,570	12.2%	77.2%
Purchase of Land & Facility Construction	1,294,978	1,753,321	2,155,260	5,255,387	4,726,534	11,503,055	11,616,117	44.1%	1.0%
All Other	1,636,486	1,913,209	2,065,316	1,879,878	0	0	0	-100.0%	n/a

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Cities only)**	92,822,450	114,978,080	110,604,185	155,285,831	129,533,161	138,885,097	143,591,762	7.5%	3.4%
Revenues from Local Sources	80,385,612	99,071,129	94,047,478	140,589,854	112,255,332	122,664,481	119,249,688	6.8%	-2.8%
Current Property Taxes	35,607,809	36,890,188	37,122,372	70,044,386	39,281,256	41,158,874	43,592,415	3.4%	5.9%
Current Real & Personal Property Taxes	32,649,045	33,714,062	33,996,032	67,209,397	36,432,319	38,825,384	40,917,045	3.8%	5.4%
Fee In Lieu of Property Tax	871,764	939,953	945,396	1,555,552	1,611,066	1,207,817	1,224,652	5.8%	1.4%
All Other	2,087,000	2,236,173	2,180,944	1,279,437	1,237,871	1,125,673	1,450,718	-5.9%	28.9%
Local Option Sales Tax	0	0	0	0	0	0	0	n/a	n/a
Local Hospitality Tax	4,437,969	4,212,837	4,433,176	4,738,559	6,316,958	7,099,746	6,454,860	6.4%	-9.1%
Local Accommodations Tax	31,838	726,413	833,447	853,494	70,338	151,636	1,365,048	87.1%	800.2%
Capital Projects/Transportation Tax	0	0	0	0	0	0	0	n/a	n/a
Licenses, Fees, Charges, & Bonds	40,307,996	57,241,691	51,658,483	64,953,415	66,586,780	74,254,225	67,837,365	9.1%	-8.6%
Licenses & Permits	14,982,939	15,146,912	16,382,799	17,910,389	21,591,068	21,582,557	24,325,985	8.4%	12.7%
Service Revenue & Charges	19,494,881	20,009,337	17,740,468	19,361,178	21,088,346	23,844,346	23,505,246	3.2%	-1.4%
Bonds & Leases	0	18,452,282	11,917,456	21,766,077	14,566,781	21,949,615	12,049,824	n/a	-45.1%
Miscellaneous	5,830,176	3,633,160	5,617,760	5,915,771	9,340,585	6,877,707	7,956,310	5.3%	15.7%
Revenues from State Sources	4,308,098	4,688,477	5,199,584	4,539,177	6,331,567	5,653,559	10,920,909	16.8%	93.2%
Reimbursements for Property Tax Relief - \$100,000 Residential Homestead Exemption	0	0	0	0	0	0	0	n/a	n/a
Reimbursements for Property Tax Relief - Remaining Residential \$2.5 Million Minimum Disbursement	883,781	985,429	1,039,634	401,772	1,124,468	1,125,448	319,991	-15.6%	-71.6%
State-Shared Taxes (Aid to Subdivisions)	0	0	0	0	0	0	0	n/a	n/a
Manufacturer's Depreciation Reimbursement	0	0	0	0	0	0	0	n/a	n/a
State Grants	2,676,440	2,845,384	3,136,563	3,297,321	3,401,614	3,351,034	3,695,406	5.5%	10.3%
Education Finance Act (EFA)	133,283	133,058	55,030	130,979	127,789	131,719	102,748	-4.2%	-22.0%
Education Improvement Act (EIA)	614,594	724,606	968,357	709,105	1,677,696	1,045,358	6,802,764	49.3%	550.8%
Revenues from Federal Sources	6,014,773	6,540,200	5,207,279	2,745,883	3,762,494	3,031,264	4,965,378	-3.1%	63.8%
Revenues from Other Local Sources	2,113,967	4,678,274	6,149,844	7,410,917	7,183,768	7,535,793	8,455,787	26.0%	12.2%
Total Expenditures (Cities only)**	129,564,674	199,245,393	178,440,865	152,258,135	135,531,216	135,990,251	195,029,327	7.1%	43.4%
Administration	25,015,086	33,661,522	33,857,417	24,241,576	24,559,110	27,760,651	29,287,782	2.7%	5.5%
Instruction	0	0	0	0	0	0	0	n/a	n/a
Public Safety	32,552,146	52,393,587	51,382,192	35,437,919	35,505,952	38,432,829	42,120,026	4.4%	9.6%
Transportation	1,637,996	3,783,068	3,738,083	9,228,402	3,235,312	3,918,207	2,066,399	3.9%	-47.3%
Health & Human Services	0	0	0	0	6,180	0	715,395	n/a	n/a
Environment & Housing	20,432,182	15,543,303	20,931,883	11,806,693	12,016,260	13,372,785	14,764,426	-5.3%	10.4%
Recreation & Culture	12,116,779	17,183,832	20,213,749	12,572,533	16,966,205	15,481,592	16,739,400	5.5%	8.1%
Debt Service & Interest on Debt	22,676,162	49,376,382	21,759,719	22,275,673	26,562,859	17,761,730	23,669,925	0.7%	33.3%
Purchase of Land & Facility Construction	13,887,534	21,437,014	4,420,900	33,817,454	15,537,562	17,757,104	15,884,931	2.3%	-10.5%
All Other	1,246,789	5,866,685	22,136,922	2,877,885	1,141,776	1,505,353	49,781,043	84.9%	3206.9%

* Cities Included: Clover, Fort Mill, Hickory Grove, McConnells, Rock Hill, Sharon, Smyrna, Tega Cay & York. See appendix for cities reporting each fiscal year.

**As noted in the introduction, this report is not intended to compare total revenues and expenditures.

York County

	FY 11 est	FY 12	FY 13 est	FY 14	FY 15 est	FY 16	FY 17 est	6 Year Compound Growth Rate	FY 17 Percent Change
Total Revenues (Special Purpose District Only)**	19,383,751	17,728,153	42,274,583	66,821,014	77,948,159	54,445,927	62,224,789	21.5%	14.3%
Total Expenditures (Special Purpose District Only)**	25,564,330	26,663,538	43,765,161	60,866,784	69,450,514	51,964,970	58,363,163	14.7%	12.3%

***As noted in the introduction, this report is not intended to compare total revenues and expenditures. See appendix for special purpose districts reporting each fiscal year.*

Population, Income, and Employment	2010	2011	2012	2013	2014	2015	2016	6 Year Compound Growth Rate	FY 17 Percent Change
Population	226,873	230,129	234,156	238,702	244,542	250,640	257,998	2.2%	2.9%
Personal Income (thousands of dollars)	7,478,464	8,041,923	8,652,485	8,765,808	9,379,618	10,049,162	10,486,063	5.8%	4.3%
Per Capita Income	32,963	34,945	36,952	36,723	38,356	40,094	40,644	3.6%	1.4%
Labor Force	115,647	117,004	118,566	119,431	122,649	126,680	130,699	2.1%	3.2%
Employment	101,643	104,225	107,576	110,241	114,932	119,748	124,694	3.5%	4.1%
Unemployment	115,647	117,004	118,566	119,431	122,649	126,680	130,699	2.1%	3.2%
Unemployment Rate (%)	12.1	10.9	9.3	7.7	6.3	5.5	4.6	-14.9%	-16.4%

Population estimates as published by the US Census Bureau, Population Division; Personal income as published by the US Bureau of Economic Analysis; Per capita income calculated based upon personal income divided by population.
Employment statistics as published by the US Department of Labor, Bureau of Labor Statistics, Local Area Unemployment Statistics program.

Total Property Taxes	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	6 Year Compound Growth Rate	FY 17 Percent Change
Total for School Districts, Counties, Cities, & Special Dist.	284,566,752	292,808,353	299,425,280	346,392,107	317,379,943	341,064,006	363,521,117	4.2%	6.6%
School District Total	173,193,825	180,359,927	185,141,974	195,249,170	200,117,570	217,742,079	232,450,651	5.0%	6.8%
County Total	68,350,202	68,067,889	69,457,713	73,167,198	70,036,887	73,673,568	78,414,868	2.3%	6.4%
Cities Total	35,607,809	36,890,188	37,122,372	70,044,386	39,281,256	41,158,874	43,592,415	3.4%	5.9%
Special Purpose District Total	7,414,915	7,490,350	7,703,221	7,931,353	7,944,230	8,489,485	9,063,183	3.4%	6.8%

Assessed Property Values for Tax Years	2010	2011	2012	2013	2014	2015	2016		
Total Assessed Value	1,077,194,623	1,120,297,818	1,149,692,832	1,186,288,975	1,195,646,168	1,240,120,524	1,286,231,586	3.0%	3.7%
Owner Occupied (4% assessment ratio)	405,729,665	425,175,493	429,504,297	438,580,610	452,206,570	454,734,298	478,802,927	2.8%	5.3%
Agricultural (Private) (4%)	1,619,106	1,697,137	1,705,928	1,728,326	1,787,423	1,841,730	1,906,129	2.8%	3.5%
Agricultural (Corporate) (6%)	158,249	144,014	144,255	113,747	110,382	89,280	97,665	-7.7%	9.4%
Commercial/Rental (6%)	268,257,336	280,992,635	283,913,600	286,381,494	282,812,472	292,560,115	299,629,180	1.9%	2.4%
Personal Property (Vehicles) (6%)	82,113,958	89,276,496	99,997,747	109,392,871	120,649,291	129,721,415	132,833,706	8.3%	2.4%
Other Personal Property (10.5%)	9,885,146	9,584,935	9,607,940	10,281,662	10,791,337	11,031,290	11,568,357	2.7%	4.9%
Manufacturing (10.5%)	61,655,854	56,382,227	57,583,000	56,942,128	56,379,990	59,552,030	59,310,756	-0.6%	-0.4%
Utility (10.5%)	188,621,064	200,950,044	209,318,569	212,357,857	194,135,244	199,973,517	198,930,392	0.9%	-0.5%
Business Personal (10.5%)	32,626,240	30,475,060	30,760,680	31,972,164	34,084,540	36,736,120	39,794,520	3.4%	8.3%
Motor Carrier (9.5%)	1,238,654	1,131,785	1,221,249	1,294,174	1,386,385	1,619,549	2,129,738	9.5%	31.5%
Fee-in-Lieu and Joint Industrial Park	25,289,351	24,487,992	25,935,567	37,243,942	41,302,534	52,261,180	61,228,216	15.9%	17.2%

Estimated Total Average Millage Rates	339.5	311.9	345.1	349.2	359.3	365.2	375.0	1.7%	2.7%
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Estimated average millage rates based upon data available - see definitions for detail.

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Revenues

A. Revenue From Local Sources

1. Current Property Taxes

Current Real & Personal Property Taxes

1100 Taxes

1110 Ad Valorem Taxes

1140 Penalties & Interest on Delinquent Taxes

1190 Other

1200 Revenue From Local Govt. Other Than Local Education Agency (LEA)

1210 Ad Valorem Taxes

1240 Penalties / Interest on Taxes

1280 Revenue in lieu of Taxes

1290 Other

Fee in Lieu of Property Taxes (N/A)

All Other

3890 Other State Property Tax Revenue (includes motor carrier tax)

2. Local Options Sales Tax (N/A)

3. Licenses, Fees, Charges, Bonds, etc.

Licenses & Permits (N/A)

Service Revenue & Charges

1300 Tuition

1310 Regular Day School From Patrons

1320 Regular Day School From Other LEA's

1330 Adult/Continuing Education From Patrons

1340 Adult/Continuing Education From Other LEA's

1350 Summer School From Patrons

1360 Summer School From Other LEA's

1400 Transportation Fees

1410 Regular Day School From Patrons

1415 Reg Day School From Other LEA's

1420 Summer School From Patrons

1425 Summer School From Other LEA's

1500 Earnings on Investment

1510 Interest on Investments

1520 Dividends on Investments

1530 Gain/loss on Sale of Investments

1600 Food Service

1610 Lunch Sales to Pupils

1620 Breakfast Sales to Pupils

1630 Special Sales to Pupils

1640 Lunch Sales to Adults

1650 Breakfast Sales to Adults

1660 Special Sales to Adults

1700 Pupil Activities

1710 Admissions

1720 Bookstore Sales

1730 Pupil Organization Membership

1740 Student Fees

1790 Other

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Miscellaneous

- 1900 Other Revenue From Local Sources
 - 1910 Rentals
 - 1920 Contributions/Donations From Private Sources
 - 1930 Special Needs Transportation - Medicaid
 - 1931 Medicaid Therapy Adjustment
 - 1950 Refund Prior Year's Expenditures
 - 1990 Miscellaneous
 - 1992 Canteen Operations
 - 1993 Receipts of Insurance Proceeds
 - 1994 Receipts of Legal Settlements
 - 1999 Revenues From Other Local Sources
- 5300 Sale of Fixed Assets
- 5400 Proceeds From Long Term Notes
- 5900 Miscellaneous Sources
- 5999 Other Financing Sources

B. Revenue From State Sources

- 1. Reimbursements for Property Tax Relief
 - 3810 Reimbursements for Property Tax Relief
- 2. Homestead Exemption
 - 3820 Homestead Exemption
- 3. Reimbursement Property Tax Relief (Tier 3)
 - 3825 Reimbursement Property Tax Relief
- 4. \$2.5 Million Tax Payment
 - 3827 \$2.5 Million Bonus
- 5. State-Shared Taxes (Aid to Subdivisions)
 - 3830 Merchant's Inventory Tax
- 6. Manufacturer's Depreciation Reimbursement
 - 3840 Manufacturer's Depreciation Reimbursement
- 7. State Grants
 - 3100 Restricted State Grants
 - 3105 Technology Technical Assistance
 - 3110 Occupational Education
 - 3118 EEDA Career Specialists
 - 3120 General Education
 - 3127 Student Health & Fitness - PE Teacher Ratio
 - 3130 Special Programs
 - 3131 Handicapped Transportation
 - 3132 Home Schooling
 - 3134 CDEP Expansion
 - 3135 Reading Coaches
 - 3136 Student Health & Fitness - Nurses
 - 3140 School Lunch
 - 3142 Program Aid

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 3155 DSS SNAP & E&T Programs
- 3156 Adult Education
- 3160 School Bus Driver's Salary
 - 3161 EAA Bus Driver Salary and Fringe
 - 3162 Transportation Workers' Compensation
 - 3165 Economic Education Development Act - Transportation
- 3177 Summer Reading Camp
- 3180 Fringe Benefits Employer Contribution
 - 3181 Retiree Insurance
- 3183 Teacher Recruiting & Retention
- 3187 Teacher Supplies
- 3190 Other
 - 3193 Education License Plates
 - 3194 Digital Instructional Materials
 - 3198 Technology Professional Development
 - 3199 Other State Restricted Grants
- 3200 Unrestricted Grants
 - 3230 Reimbursements for District Serv.
 - 3250 Medicaid Match Reimbursement
 - 3290 Misc. Unrestricted State Grants
 - 3299 Other Unrestricted State Grants
- 3900 Other State Revenue
 - 3992 SC Forest Commission Revenue
 - 3999 Revenue From Other State Sources

8. Education Finance Act (EFA)

- 3310 Full-time Programs
 - 3311 Kindergarten
 - 3312 Primary
 - 3313 Elementary
 - 3314 High School
 - 3315 Trainable Mentally Handicapped
 - 3316 Speech Handicapped (Part-time)
 - 3317 Homebound
- 3320 Part-time Programs
 - 3321 Emotionally Handicapped
 - 3322 Educable Mentally Handicapped
 - 3323 Learning Disabilities
 - 3324 Hearing Handicapped
 - 3325 Visually Handicapped
 - 3326 Orthopedically Handicapped
 - 3327 Vocational
- 3330 Other EFA Programs
 - 3331 Autism
 - 3332 High Achieving Students
 - 3334 Limited English Proficiency
 - 3350 Residential Treatment Facilities
 - 3351 Academic Assistance
 - 3352 Pupils in Poverty
 - 3353 Dual Credit Enrollment
 - 3399 Other EFA

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 9. Education Improvement Act (EIA)
 - 3502 ADEPT
 - 3509 Arts in Education
 - 3511 Professional Development
 - 3512 Technology Professional Development
 - 3518 Formative Assessment
 - 3519 Grade 10 Assessments
 - 3525 Career & Technology Educ Equipment
 - 3526 Refurbish K-8 Science Kits
 - 3527 Special Career Technology Education Equip.
 - 3528 Industry Certifications
 - 3532 National Board Salary Supplement
 - 3533 Teacher of the Year Awards
 - 3538 Students at Risk of School Failure
 - 3540 Early Childhood Program
 - 3541 Child Dev Education Pilot Program
 - 3550 Teacher Salary Increase
 - 3555 Teacher Salary Fringe
 - 3556 Adult Education
 - 3557 Summer Reading Program
 - 3558 Reading
 - 3570 Technical Assistance
 - 3571 State Priority Schools
 - 3577 Teacher Supplies
 - 3578 High Schools That Work
 - 3581 Student Health and Fitness - Nurses
 - 3583 Charter School Programs
 - 3584 EFA Charter Transition Funds
 - 3585 Aid to Districts - Special Education
 - 3587 Maintenance State Financial Support - Tier I
 - 3589 Maintenance State Financial Support - Tier II
 - 3592 Work-Based Learning
 - 3594 EEDA Supplemental Programs
 - 3595 EEDA Supplies and Materials
 - 3596 EEDA Career Specialists
 - 3597 Aid to Districts
 - 3599 Other EIA

- 10. Education Lottery Revenue
 - 3607 6-8 Enhancement
 - 3610 K-5 Math & Science Enhancement
 - 3630 K-12 Technology Initiative
 - 3640 College & Career Readiness
 - 3650 Reading Partners
 - 3660 Mobile Device Access Management
 - 3699 Other State Lottery

- C. Revenue From Federal Sources
 - 4100 Federally Impacted Areas
 - 4110 Maintenance & Operations
 - 4120 Construction
 - 4130 Low Rent Housing
 - 4140 Handicapped
 - 4160 Maintenance & Operations Disaster Aid
 - 4200 Occupational Education
 - 4210 Perkins Aid (Title I)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

- 4300 Elementary & Second Education Act of 1965
 - 4310 Title I, Basic State Grant Programs
 - 4312 Rural & Low Income School Program, Title VI
 - 4314 School Improvement Grant
 - 4320 Charter School Grant
 - 4325 Math & Science Partnerships, Title II
 - 4341 Language Instruction/Limited, Title III
 - 4342 Teacher Advancement Program
 - 4343 McKinney Vento
 - 4348 Teacher Incentive Fund
 - 4351 Improving Teacher Quality
 - 4353 Teacher Incentive Fund
 - 4390 Other ESEA
- 4400 Adult Education
 - 4410 Basic Adult Education
 - 4430 State Literacy Resource
 - 4490 Other Adult Education
- 4500 Programs for Children With Disabilities
 - 4510 Indiv with Disabilities Ed Act - IDEA
 - 4520 Preschool Grants
 - 4560 IDEA - SSIP
 - 4570 SC Gateway Project
- 4800 USDA Reimbursements
 - 4810 School Lunch Program & Afterschool Snacks
 - 4830 School Breakfast Program
 - 4860 Fresh Fruits and Vegetables
 - 4870 School Food Service Equipment
 - 4880 Summer Feeding Program
- 4900 Other Federal Sources
 - 4990 Other Federal Revenue
 - 4991 USDA Commodities
 - 4999 Revenue From Other Federal Sources

D. Revenue From Other Local Governments (N/A)

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

Expenditures

A. Administration

- 210 Pupil Services
 - 211 Attendance and Social Work
 - 212 Guidance
 - 213 Health
 - 214 Psychological
 - 215 Exceptional Programs Services
 - 216 Career & Technical Education Placement
 - 217 Career Specialists Services
- 220 Instructional Staff Services
 - 221 Improvement of Instruction - Curriculum Dev.
 - 222 Library Media
 - 223 Supervision of Special Programs
 - 224 Improve of Instr-Inservice Training
- 230 General Admin. Services
 - 231 Board of Education
 - 232 Office of Superintendent
 - 233 School Administration
- 250 Finance and Operations Services
 - 251 Student Trans. (Federally Mandated)
 - 252 Fiscal Services
 - 254 Operation and Maintenance of Plant Services
 - 255 Student Trans. (State Mandated)
 - 256 Food Service
 - 257 Internal Services
 - 258 Security
 - 259 Internal Auditing Services
- 260 Central Support Services
 - 261 Head of Component Unit
 - 262 Planning
 - 263 Information Services
 - 264 Staff Services
 - 265 Sub awards in excess of \$25,000
 - 266 Technology and Data Processing Services
- 270 Supporting Services Pupil Activity
 - 271 Pupil Services Activities
 - 272 Enterprise Activities
 - 273 Trust and Agency Activities

B. Instruction

- 110 General Instruction
 - 111 Kindergarten Programs
 - 112 Primary
 - 113 Elementary
 - 114 High School
 - 115 Career & Technical Education
 - 116 Career and Technology Education - Middle School
 - 117 Driver Education
 - 118 Montessori Programs
- 120 Exceptional Programs
 - 121 Educable Mentally Handicapped
 - 122 Trainable Mentally Handicapped
 - 123 Orthopedically Handicapped
 - 124 Visually Handicapped
 - 125 Hearing Handicapped
 - 126 Speech Handicapped
 - 127 Learning Disabilities
 - 128 Emotionally Handicapped

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

129 Coord. Early Intervening Services

- 130 Preschool Programs
 - 131 Speech 5 year old
 - 132 Itinerant 5 year old
 - 133 Self Contained 5 year old
 - 134 Homebased 5 year old
 - 135 Speech 3&4 year old
 - 136 Itinerant 3&4 year old
 - 137 Self contained 3&4 year old
 - 138 Homebased 3&4 year old
 - 139 Early Childhood Programs
- 140 Special Programs
 - 141 Gifted and Talented-Academic
 - 142 Disadvantaged
 - 143 Advanced Placement
 - 144 International Baccalaureate
 - 145 Homebound
 - 147 CDEP
 - 148 Gifted and Talented - Artistic
 - 149 Other Special Programs
- 160 Other Exceptional Programs
 - 161 Autism
 - 162 Limited English Proficiency
- 170 Summer School Programs
 - 171 Primary
 - 172 Elementary
 - 173 High School
 - 174 Gifted & Talented
 - 175 Instr. Programs Beyond Regular Day
- 180 Adult/Continuing Education Programs
 - 181 Adult Basic
 - 182 Adult Secondary
 - 183 Adult English Literacy
 - 184 Post Secondary
 - 185 Adult Vocational
 - 187 Adult Remedial
 - 188 Parenting/Family Literacy
 - 189 CDEP Parenting
- 190 Instructional Pupil Activity

C. Public Safety (N/A)

D. Transportation (N/A)

E. Health & Human Services

- 350 Custody/Care of Children Services
- 360 Welfare
- 370 Nonpublic School Services

F. Environment & Housing (N/A)

G. Recreation & Culture

- 320 Community Recreation Services
- 330 Civic
- 340 Public Library
- 390 Other Community Services

APPENDIX 1
ANNUAL DEPARTMENT OF EDUCATION FINANCIAL REPORT DETAIL
(School District Data By Category)

H. Interest on the Debt

500 Debt Services

I. Purchase of Land & Facility Construction

253 Facility Acquisition/Construction

J. All Other

410 Intergovernmental Expenditures

411 Payment to State Department of Education

412 Payments to Other Government Units

413 Payments to Non-Public Schools

414 Medicaid Payments to SDE

415 Payments to Nonprofit Entities (First Steps)

416 LEA Payments to Public Charter Schools

417 Payments to Nonprofit Entities (other than First Steps)

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

REVENUES

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current Real & Personal Property Taxes
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties and Interest on Taxes
- B. Local Options Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Options - Capital Projects
 - 2. Other Local Options - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Building Electrical, Plumbing Permits
 - b. Business Licenses
 - c. Documentary Stamp Tax
 - d. Marriage Licenses
 - e. Mobile Home Licenses
 - f. Utility Franchises
 - g. Other Licenses and Permits Revenues
 - 2. Service Revenue & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Hospital
 - f. Housing & Urban Renewal
 - g. Library
 - h. Motor Vehicle Fees
 - i. Parking Facilities
 - j. Recreation
 - k. Refuse Collection & Landfill
 - l. Other Service Revenues & Charges
 - m. Fines Kept By the County
 - n. Drug Fines
 - o. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous Revenue
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier 1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Fire Department Premium Tax
 - 3. Broker's Premium Fire Department Tax
 - 4. Statewide Accommodations Tax
 - 5. Direct Appropriations
 - 6. Solid Waste Tire Fees
 - 7. Health Department - Vital Record Fees
 - 8. Tourism Infrastructure Admissions Tax
 - 9. Alcoholic Beverage License Fee
 - 10. Merchant's Inventory Tax
 - 11. Motor Carrier Property Tax
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Relief Grants
 - 5. Division of Local Government Grants
 - 6. Economic Development
 - 7. Emergency Medical Service Grants
 - 8. Health & Human Services Grants
 - 9. Highways & Public Transportation Grants
 - 10. Library Aid Grants
 - 11. Public Service Authority Grants
 - 12. Recreational Grants
 - 13. Sheriff Department Grants
 - 14. Child Support Incentive / Enforcement Grants
 - 15. Social Service Grants
 - 16. Solicitor's Fund
 - 17. Travel and Tourism Grants
 - 18. Veterans Affairs Grants
 - 19. Voter Registration / Election Commission Grants
 - 20. Other State Grant Revenues

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Federal Emergency Management Assistance
- D. Correction Facility Grants
- E. Health & Hospital Grants
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Library Grants

APPENDIX 1
ANNUAL COUNTY FINANCIAL REPORT DETAIL
(COUNTY DATA BY CATEGORY)

- I. National Forest Fund
- J. Other Federal Grant Revenues

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Contracts for Service Provision - Fire Provision
- C. Other Contracts for Service Provision
- D. Payment in lieu of taxes
- E. Other Local Government Revenues

EXPENDITURES

- A. Administration
- B. Instruction ((N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment and Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Land Purchase & Facility Construction
- J. All Other

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Revenues

I. Revenues from Local Sources

- A. Current Property Taxes
 - 1. Current & Real Personal Property Taxes
 - a. Real Property Taxes
 - b. Personal Property Taxes
 - c. Motor Vehicle Tax
 - 2. Fee in Lieu of Property Tax
 - 3. All Other
 - a. Delinquent Property Taxes
 - b. Penalties & Interest
- B. Local Option Sales Tax
- C. Local Hospitality Tax
- D. Local Accommodations Tax
- E. Capital Projects/Transportation Tax
 - 1. Other Local Option Sales Tax - Capital Projects
 - 2. Other Local Option Sales Tax - Transportation
- F. Licenses, Fees, Charges, Bonds, etc.
 - 1. Licenses & Permits
 - a. Business Licenses
 - b. Permits
 - c. Utility Franchise Fees
 - d. Other License & Permit Revenues
 - 2. Service Revenues & Charges
 - a. Airport
 - b. Development Impact Fees
 - c. Emergency Medical Services
 - d. Fire Protection
 - e. Housing and Urban Renewal
 - f. Parking Facilities
 - g. Recreation
 - h. Refuse Collection & Landfill
 - i. Stormwater Fees
 - j. Other Service Revenues & Charges
 - k. Fines Kept By the Municipality
 - l. Other Fines & Forfeitures
 - 3. Bonds and Leases
 - 4. Miscellaneous
 - a. Interest Income
 - b. Sale of Real Property & Fixed Assets
 - c. Rents, Royalties, & Special Assessments
 - d. Other Miscellaneous Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

II. Revenues from State Sources

- A. Reimbursements for Property Tax Relief (Tier1) (N/A)
- B. Homestead Exemption (Tier 2)
- C. Reimbursements for Property Tax Relief (Tier 3) (N/A)
- D. \$2.5 Million Minimum Disbursement (N/A)
- E. State Shared Taxes
 - 1. Local Government Fund
 - 2. Statewide Accommodations Tax
 - 3. Merchants' Inventory Tax
 - 4. Motor Carrier Property Tax
 - 5. Tourism Infrastructure Admissions Tax
 - 6. Alcoholic Beverage Licenses/Permits
- F. Manufacturer's Depreciation Reimbursement
- G. State Grants
 - 1. Airport Grants
 - 2. Alcohol & Drug Abuse Grants
 - 3. Arts Commission Grants
 - 4. Disaster / Emergency Grants
 - 5. Division of Local Government Grants
 - 6. Emergency Medical Service Grants
 - 7. Health & Human Services Grants
 - 8. Highways & Public Transportation Grants
 - 9. Public Safety / Victims Assistance Grants
 - 10. Recreation & Tourism Grants
 - 11. Social Services Grants
 - 12. Other State Grants
- H. Education Finance Act (EFA) (N/A)
- I. Education Improvement Act (EIA) (N/A)

III. Revenues from Federal Sources

- A. Community Development Block Grants
- B. Department of Justice
- C. Economic Development Administration
- D. Environmental Protection Agency
- E. Federal Emergency Management Assistance
- F. Housing & Urban Development Grants
- G. Human Services Grants
- H. Other Federal Grants

IV. Revenues from Other Local Sources

- A. Highway Reimbursement
- B. Housing & Urban Development
- C. Contracts for Service Provision - Fire Protection
- D. Other Contracts for Service Provision
- E. Payment in lieu of Taxes
- F. Other Local Government Revenues

APPENDIX 1
ANNUAL MUNICIPAL FINANCIAL REPORT DETAIL
(CITY DATA BY CATEGORY)

Expenditures

- A. Administration
- B. Instruction (N/A)
- C. Public Safety
- D. Transportation
- E. Health & Human Services
- F. Environment & Housing
- G. Recreation & Culture
- H. Debt Service/Interest on Debt
- I. Purchase of Land & Facility Construction
- J. All Other

**APPENDIX 2
COUNTIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY16</u>	<u>FY 17</u>
Abbeville	*	*	*	*	*	*	*
Aiken	*	*	*	*	*	*	*
Allendale	*	*	*	*	*	*	*
Anderson	*	*	*	*	*	*	*
Bamberg	*	*	*	*	*	*	*
Barnwell	*	*	*	*	*	*	*
Beaufort	*	*	*	*	*	*	*
Berkeley	*	*	*	*	*	*	*
Calhoun	*	*	*	*	*	*	*
Charleston	*	*	*	*	*	*	*
Cherokee	*	*	*	*	*	*	*
Chester	*	*	*	*	*	*	*
Chesterfield	*	*	*	*	*	*	*
Clarendon	*	*	*	*	*	*	*
Colleton	*	*	*	*	*	*	*
Darlington	*	*	*	*	*	*	*
Dillon	*	*	*	*	*	*	*
Dorchester	*	*	*	*	*	*	*
Edgefield	*	*	*	*	*	*	*
Fairfield	*	*	*	*	*	*	*
Florence	*	*	*	*	*	*	*
Georgetown	*	*	*	*	*	*	*
Greenville	*	*	*	*	*	*	*
Greenwood	*	*	*	*	*	*	*
Hampton	*	*	*	*	*	*	*
Horry	*	*	*	*	*	*	*
Jasper	*	*	*	*	*	*	*
Kershaw	*	*	*	*	*	*	*
Lancaster	*	*	*	*	*	*	*
Laurens	*	*	*	*	*	*	*
Lee	*	*	*	*	*	*	*
Lexington	*	*	*	*	*	*	*
Marion	*	*	*	*	*	*	*
Marlboro	*	*	*	*	*	*	*
McCormick	*	*	*	*	*	*	*
Newberry	*	*	*	*	*	*	*
Oconee	*	*	*	*	*	*	*
Orangeburg	*	*	*	*	*	*	*
Pickens	*	*	*	*	*	*	*
Richland	*	*	*	*	*	*	*
Saluda	*	*	*	*	*	*	*
Spartanburg	*	*	*	*	*	*	*
Sumter	*	*	*	*	*	*	*
Union	*	*	*	*	*	*	*
Williamsburg	*	*	*	*	*	*	*
York	*	*	*	*	*	*	*
Total Number of Counties Reported	46	46	46	46	46	46	46
Total Number of Counties Missing	0	0	0	0	0	0	0
Percentage of Counties Reporting	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

* = County filed financial report
N = County never filed financial report

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Abbeville	Abbeville	*	*	*	*	*	*	*
Abbeville	Calhoun Falls	*	*	*	*	*	N	N
Abbeville	Donalds	*	*	*	*	*	*	*
Abbeville	Due West	*	*	*	*	*	*	*
Abbeville	Lowndesville	*	*	*	*	*	*	*
Aiken	Aiken	*	*	*	*	*	*	*
Aiken	Burnettown	*	*	*	*	*	*	*
Aiken	Jackson	*	*	*	*	*	*	*
Aiken	Monetta	*	*	*	*	N	*	N
Aiken	New Ellenton	*	*	N	*	*	*	N
Aiken	North Augusta	*	*	*	*	*	*	*
Aiken	Perry	*	*	*	*	*	*	*
Aiken	Salley	*	*	*	*	*	*	*
Aiken	Wagener	*	*	*	N	*	*	*
Aiken	Windsor	N	N	N	*	*	*	*
Allendale	Allendale	*	*	N	*	*	*	N
Allendale	Fairfax	*	*	*	*	*	*	*
Allendale	Sycamore	*	*	*	*	*	*	*
Allendale	Ulmer	*	*	*	*	*	N	N
Anderson	Anderson	*	*	*	*	*	*	*
Anderson	Belton	*	*	*	*	*	*	*
Anderson	Honea Path	*	*	*	*	*	*	*
Anderson	Iva	N	*	N	N	N	N	N
Anderson	Pelzer	*	*	*	*	*	*	*
Anderson	Pendleton	*	*	*	*	*	*	*
Anderson	Starr	*	*	*	*	*	*	N
Anderson	West Pelzer	*	*	*	*	*	*	*
Anderson	Williamston	*	*	*	*	*	*	*
Bamberg	Bamberg	*	*	*	*	*	*	*
Bamberg	Denmark	*	*	*	*	*	*	*
Bamberg	Ehrhardt	*	*	*	N	N	*	*
Bamberg	Govan	*	N	N	N	N	N	N
Bamberg	Olar	*	*	N	N	N	N	N
Barnwell	Barnwell	*	*	*	*	*	*	*
Barnwell	Blackville	*	*	*	*	*	*	*
Barnwell	Elko	*	*	*	*	*	*	*
Barnwell	Hilda	N	N	N	*	*	*	*
Barnwell	Kline	*	*	*	*	*	*	*
Barnwell	Snelling	*	*	*	*	*	*	*
Barnwell	Williston	*	*	*	*	*	*	*
Beaufort	Beaufort	*	*	*	*	*	*	*
Beaufort	Bluffton	*	*	*	*	*	*	*
Beaufort	Hilton Head Island	*	*	*	*	*	*	*
Beaufort	Port Royal	*	*	*	*	*	*	*
Berkeley	Bonneau	*	*	N	*	*	*	*
Berkeley	Goose Creek	*	*	*	*	*	*	*
Berkeley	Hanahan	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Berkeley	Jamestown	*	*	*	*	*	*	*
Berkeley	Moncks Corner	*	*	*	*	*	*	*
Berkeley	Saint Stephen	*	*	*	*	*	*	*
Calhoun	Cameron	*	*	*	*	*	*	*
Calhoun	Saint Matthews	N	*	*	*	*	*	*
Charleston	Awendaw	*	*	*	*	*	*	*
Charleston	Charleston	*	*	*	*	*	*	*
Charleston	Folly Beach	*	*	*	*	*	*	*
Charleston	Hollywood	*	*	*	*	*	*	*
Charleston	Isle of Palms	*	*	*	*	*	*	*
Charleston	James Island	*	+	*	*	*	*	*
Charleston	Kiawah Island	*	*	*	*	*	*	*
Charleston	Lincolnton	*	*	N	N	N	N	N
Charleston	McClellanville	*	*	*	*	*	*	*
Charleston	Meggett	*	*	*	*	*	*	N
Charleston	Mount Pleasant	*	*	*	*	*	*	*
Charleston	North Charleston	*	*	*	*	*	*	*
Charleston	Ravenel	*	*	*	*	*	*	*
Charleston	Rockville	*	*	*	*	*	*	*
Charleston	Seabrook Island	*	*	*	*	*	*	*
Charleston	Sullivans Island	*	*	*	*	*	*	*
Cherokee	Blacksburg	*	*	*	*	*	*	*
Cherokee	Gaffney	*	*	*	*	*	*	*
Chester	Chester	*	*	*	*	*	N	*
Chester	Fort Lawn	*	*	*	*	*	*	*
Chester	Great Falls	*	*	*	*	*	*	*
Chester	Lowrys	*	*	*	*	*	*	*
Chester	Richburg	*	*	*	*	*	*	*
Chesterfield	Cheraw	*	*	*	*	*	*	*
Chesterfield	Chesterfield	*	*	*	*	*	*	*
Chesterfield	Jefferson	*	*	*	*	*	*	*
Chesterfield	McBee	*	*	*	*	*	*	*
Chesterfield	Mount Croghan	*	*	*	*	*	*	*
Chesterfield	Pageland	*	*	*	*	*	*	*
Chesterfield	Patrick	*	*	*	*	*	*	*
Chesterfield	Ruby	*	*	*	*	*	N	N
Clarendon	Manning	*	*	*	*	*	*	*
Clarendon	Paxville	*	*	*	N	N	N	N
Clarendon	Summerton	*	*	*	*	*	*	*
Clarendon	Turbeville	*	*	*	*	*	*	*
Colleton	Cottageville	*	*	*	*	*	*	N
Colleton	Edisto Beach	*	*	*	*	*	*	*
Colleton	Lodge	*	*	*	*	*	*	*
Colleton	Smoaks	*	*	*	*	*	*	*
Colleton	Walterboro	*	*	*	*	*	*	*
Colleton	Williams	*	*	N	N	N	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Darlington	Darlington	*	*	*	*	*	*	N
Darlington	Hartsville	*	*	*	*	*	*	*
Darlington	Lamar	*	*	*	*	*	N	N
Darlington	Society Hill	*	*	*	*	*	*	*
Dillon	Dillon	*	*	*	*	*	*	*
Dillon	Lake View	N	*	*	*	*	*	*
Dillon	Latta	*	*	*	*	*	N	*
Dorchester	Harleyville	*	*	*	*	*	*	*
Dorchester	Reevesville	*	*	*	*	N	N	N
Dorchester	Ridgeville	*	*	*	*	*	*	*
Dorchester	Saint George	*	*	*	*	*	*	N
Dorchester	Summerville	*	*	*	*	*	*	*
Edgefield	Edgefield	*	*	*	*	*	*	*
Edgefield	Johnston	*	*	*	*	*	*	*
Edgefield	Trenton	*	*	*	*	*	*	*
Fairfield	Jenkinsville	*	*	N	*	*	*	*
Fairfield	Ridgeway	*	*	*	*	*	*	*
Fairfield	Winnsboro	*	*	*	*	*	*	*
Florence	Coward	*	*	*	*	*	*	*
Florence	Florence	*	*	*	*	*	*	*
Florence	Johnsonville	*	*	*	*	*	*	*
Florence	Lake City	*	*	*	*	*	*	N
Florence	Olanta	*	*	*	*	N	*	N
Florence	Pamplico	*	*	*	*	*	*	*
Florence	Quinby	*	*	*	*	*	*	*
Florence	Scranton	*	*	*	*	*	*	*
Florence	Timmonsville	*	*	*	*	*	*	*
Georgetown	Andrews	*	*	*	*	*	*	*
Georgetown	Georgetown	*	*	*	*	*	*	*
Georgetown	Pawleys Island	*	*	*	*	*	*	*
Greenville	Fountain Inn	*	*	*	*	*	*	*
Greenville	Greenville	*	*	*	*	*	*	*
Greenville	Greer	*	*	*	*	*	*	*
Greenville	Mauldin	*	*	*	*	*	*	*
Greenville	Simpsonville	*	*	*	*	*	*	*
Greenville	Travelers Rest	*	*	*	*	*	*	*
Greenwood	Greenwood	*	*	*	*	*	*	*
Greenwood	Hodges	*	*	*	*	*	*	*
Greenwood	Ninety Six	*	*	*	*	*	*	*
Greenwood	Troy	*	*	*	*	*	*	*
Greenwood	Ware Shoals	*	*	*	*	*	*	*
Hampton	Brunson	*	*	*	*	*	*	*
Hampton	Estill	*	*	*	*	*	*	*
Hampton	Furman	*	*	*	*	*	*	N

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Hampton	Gifford	*	*	N	N	N	N	N
Hampton	Hampton	*	*	*	*	*	*	*
Hampton	Luray	*	*	*	*	*	*	*
Hampton	Scotia	*	*	*	N	*	N	N
Hampton	Varnville	*	*	*	*	*	*	*
Hampton	Yemassee	N	*	*	*	*	*	*
Horry	Atlantic Beach	N	*	*	*	*	*	*
Horry	Aynor	*	*	*	*	*	*	*
Horry	Briarcliffe Acres	*	*	*	*	*	*	*
Horry	Conway	*	*	*	*	*	*	*
Horry	Loris	*	*	*	*	*	N	N
Horry	Myrtle Beach	*	*	*	*	*	*	*
Horry	North Myrtle Beach	*	*	*	*	*	*	*
Horry	Surfside Beach	*	*	*	*	*	*	*
Jasper	Hardeeville	*	*	*	*	*	*	*
Jasper	Ridgeland	*	*	*	*	*	*	*
Kershaw	Bethune	*	*	*	*	*	*	*
Kershaw	Camden	*	*	*	*	*	*	*
Kershaw	Elgin	*	*	*	*	*	*	*
Lancaster	Heath Springs	*	*	*	*	*	*	*
Lancaster	Kershaw	*	*	*	*	*	*	*
Lancaster	Lancaster	*	*	*	*	*	*	*
Laurens	Clinton	*	*	*	*	*	*	*
Laurens	Cross Hill	*	*	*	*	N	N	N
Laurens	Gray Court	*	*	*	*	*	*	*
Laurens	Laurens	*	*	*	*	*	*	*
Laurens	Waterloo	*	*	*	*	*	*	*
Lee	Bishopville	*	*	*	*	*	*	*
Lee	Lynchburg	*	*	*	*	*	*	*
Lexington	Batesburg/Leesville	*	*	*	*	*	*	*
Lexington	Cayce	*	*	*	*	*	*	*
Lexington	Chapin	*	N	N	*	*	*	*
Lexington	Gaston	*	*	*	*	*	*	*
Lexington	Gilbert	*	*	*	*	*	*	*
Lexington	Irmo	*	*	*	*	*	*	*
Lexington	Lexington	*	*	*	*	*	*	*
Lexington	Pelion	*	*	*	*	*	*	*
Lexington	Pine Ridge	*	*	*	*	*	*	*
Lexington	South Congaree	*	*	*	*	*	*	N
Lexington	Springdale	*	*	*	*	*	*	*
Lexington	Summit	*	*	*	*	*	*	*
Lexington	Swansea	*	*	*	*	*	*	N
Lexington	West Columbia	*	*	*	*	*	*	*
Marion	Marion	*	*	*	*	*	*	*
Marion	Mullins	*	*	*	*	*	*	*
Marion	Nichols	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Marion	Sellers	N	*	*	*	*	*	*
Marlboro	Bennettsville	*	*	*	*	*	*	*
Marlboro	Blenheim	*	*	*	*	*	*	*
Marlboro	Clio	N	N	N	N	*	*	N
Marlboro	McColl	*	*	N	*	*	*	*
Marlboro	Tatum	*	*	*	*	*	*	*
McCormick	McCormick	*	*	*	*	*	*	*
McCormick	Parksville	*	*	*	*	*	*	*
McCormick	Plum Branch	*	*	*	*	*	*	*
Newberry	Little Mountain	*	*	*	*	*	*	*
Newberry	Newberry	*	*	*	*	*	*	*
Newberry	Peak	*	*	*	N	N	*	*
Newberry	Pomaria	*	*	*	*	*	N	*
Newberry	Prosperity	*	*	*	*	*	*	*
Newberry	Silverstreet	*	*	N	N	*	*	N
Newberry	Whitmire	*	*	*	*	*	*	*
Oconee	Salem	N	*	N	N	N	N	N
Oconee	Seneca	*	*	*	*	*	*	*
Oconee	Walhalla	*	*	*	*	*	*	*
Oconee	West Union	*	*	*	*	*	*	*
Oconee	Westminster	*	*	*	*	*	*	*
Orangeburg	Bowman	*	*	*	*	*	*	*
Orangeburg	Branchville	*	*	*	*	*	*	*
Orangeburg	Cope	*	*	*	*	*	*	*
Orangeburg	Cordova	*	*	*	N	N	*	*
Orangeburg	Elloree	*	*	*	*	*	*	*
Orangeburg	Eutawville	*	*	*	*	*	*	*
Orangeburg	Holly Hill	*	*	*	N	*	N	N
Orangeburg	Livingston	*	*	N	N	N	N	N
Orangeburg	Neeses	*	*	*	*	*	*	N
Orangeburg	North	*	*	*	*	*	*	*
Orangeburg	Norway	*	N	N	*	*	*	*
Orangeburg	Orangeburg	*	*	*	*	*	*	*
Orangeburg	Rowesville	*	*	N	N	N	*	*
Orangeburg	Santee	*	*	*	*	*	*	*
Orangeburg	Springfield	*	*	*	*	N	N	N
Orangeburg	Vance	*	*	*	*	*	*	*
Orangeburg	Woodford	*	*	*	*	*	*	*
Pickens	Central	*	*	*	*	*	*	*
Pickens	Clemson	*	*	*	*	*	*	*
Pickens	Easley	*	*	*	*	*	*	*
Pickens	Liberty	*	*	*	*	*	*	*
Pickens	Norris	*	*	*	*	*	*	*
Pickens	Pickens	*	*	*	*	*	*	*
Pickens	Six Mile	*	*	*	*	*	*	*
Richland	Arcadia Lakes	*	*	*	*	*	*	*
Richland	Blythewood	*	*	*	*	*	*	*

**APPENDIX 2
CITIES INCLUDED IN SURVEY BY YEAR**

<u>County</u>	<u>Municipality</u>	<u>FY 11</u>	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>
Richland	Columbia	*	*	*	*	*	*	*
Richland	Eastover	*	*	*	*	*	*	*
Richland	Forest Acres	*	*	*	*	*	*	*
Saluda	Ridge Spring	*	*	*	*	*	*	*
Saluda	Saluda	*	*	*	*	*	*	*
Saluda	Ward	N	*	*	N	N	N	N
Spartanburg	Campobello	*	*	*	*	*	*	N
Spartanburg	Central Pacolet	*	*	N	N	N	N	N
Spartanburg	Chesnee	*	*	*	*	*	*	*
Spartanburg	Cowpens	*	*	*	*	*	*	*
Spartanburg	Duncan	*	*	*	*	*	*	*
Spartanburg	Inman	*	*	*	*	*	*	*
Spartanburg	Landrum	*	*	*	*	*	*	*
Spartanburg	Lyman	*	*	*	*	*	*	*
Spartanburg	Pacolet	*	*	*	*	*	*	*
Spartanburg	Reidville	*	N	N	N	N	*	N
Spartanburg	Spartanburg	*	*	*	*	*	*	*
Spartanburg	Wellford	*	*	*	*	*	*	*
Spartanburg	Woodruff	*	*	*	*	*	*	*
Sumter	Mayesville	*	*	*	*	*	N	*
Sumter	Pinewood	*	*	*	*	*	*	*
Sumter	Sumter	*	*	*	*	*	*	*
Union	Carlisle	*	*	*	*	*	*	*
Union	Jonesville	*	*	*	*	*	*	*
Union	Lockhart	*	*	*	*	*	*	*
Union	Union	*	*	*	*	*	*	*
Williamsburg	Greeleyville	*	*	*	*	*	*	*
Williamsburg	Hemingway	*	*	*	*	*	*	*
Williamsburg	Kingstree	*	*	*	*	*	*	*
Williamsburg	Lane	*	*	*	*	*	*	*
Williamsburg	Stuckey	*	*	*	*	*	*	*
York	Clover	*	*	*	*	*	*	*
York	Fort Mill	*	*	*	*	*	*	*
York	Hickory Grove	*	*	*	*	*	*	*
York	McConnells	*	N	N	*	*	*	*
York	Rock Hill	*	*	*	*	*	*	*
York	Sharon	*	*	*	*	*	*	*
York	Smyrna	*	N	N	*	*	*	*
York	Tega Cay	*	*	*	*	*	*	*
York	York	*	*	*	*	*	*	*
Total Number of Cities Reported		259	261	246	249	249	246	232
Total Number of Cities Missing		11	9	24	21	21	24	38
Percentage of Cities Reporting		95.9%	96.7%	91.1%	92.2%	92.2%	91.1%	85.9%

* = City filed financial report
N = City never filed financial report
+ = City is NO longer incorporated

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>
Abbeville	Donalds - Due West Water and Sewer Authority	*	*	*	*	*	*	*
Aiken	Bath Water and Sewer District	N	*	*	*	*	*	*
Aiken	Beech Island Rural Community Water and Sewer District	*	*	*	*	*	*	*
Aiken	Belvedere Fire District	N	*	*	*	*	*	*
Aiken	Clearwater Water and Sewer District	*	*	*	*	*	*	*
Aiken	College Acres Public Works District	*	*	*	*	*	*	*
Aiken	Langley Water and Sewer District	N	*	*	*	*	*	*
Aiken	Talatha Rural Community Water District	*	*	*	*	*	*	*
Aiken	Valley Public Service Authority	*	*	*	*	*	*	*
Allendale	Allendale Industrial Park Water and Sewer District	*	*	N	*	*	*	*
Anderson	Anderson County Fire Protection Commission	N	*	*	*	*	*	*
Anderson	Belton-Honea Path Water Authority	*	*	*	*	*	*	*
Anderson	Big Creek Water and Sewage District	*	*	*	*	*	*	*
Anderson	Big Creek Watershed Conservation District	N	*	*	*	*	*	*
Anderson	Broadway Water and Sewerage District	N	*	*	*	*	*	*
Anderson	Brushy Creek Watershed Conservation District	N	*	*	*	*	*	*
Anderson	Cobb's Glen Public Service District	N	*	*	*	N	N	N
Anderson	Hammond Water District	*	*	*	*	*	*	*
Anderson	Homeland Park Water and Sewerage District	N	*	*	*	*	*	*
Anderson	Pioneer Rural Water District of Oconee and Anderson Counties	*	*	*	*	*	*	*
Anderson	Powdersville Water District	N	*	*	*	*	*	*
Anderson	Sandy Springs Water District	N	*	*	*	*	*	*
Anderson	Southside Rural Community Water District	*	*	*	*	*	*	*
Anderson	Starr - Iva Water and Sewer District	N	*	*	*	*	*	*
Anderson	Three & Twenty Creek Watershed Conservation District	N	*	*	*	N	*	*
Anderson	West Anderson Water District	*	*	*	*	*	*	*
Beaufort	Beaufort - Jasper Water and Sewer Authority	*	*	*	*	*	*	*
Beaufort	Beaufort Housing Authority	*	N	N	N	N	N	N
Beaufort	Bluffton Township Fire District	*	*	*	N	N	N	N
Beaufort	Broad Creek Public Service District	*	*	*	*	*	*	*
Beaufort	Burton Fire District	N	*	*	*	*	*	*
Beaufort	Daufuskie Island Fire District	N	*	N	N	N	N	N
Beaufort	Fripp Island Public Service District	*	*	*	*	*	*	*
Beaufort	Hilton Head No. 1 Public Service District	*	*	*	*	*	*	*
Beaufort	Lady's Island - St. Helena Fire District	*	*	*	*	*	*	*
Beaufort	Sheldon Township Fire District	*	*	N	N	N	N	N
Beaufort	South Island Public Service District	*	*	*	*	*	*	*
Berkeley	Caromi Rural Volunteer Fire Department	*	N	N	N	N	N	N
Berkeley	Goose Creek Recreation Commission	N	*	*	*	*	*	*
Calhoun	Sandy Run Fire District	*	*	*	*	*	N	N
Charleston	Charleston County Aviation Authority	*	*	*	*	*	*	*
Charleston	Charleston County Park and Recreation Commission	*	*	*	*	*	*	*
Charleston	Cooper River Park and Playground Commission	*	*	*	*	*	*	*
Charleston	James Island Public Service District	*	*	*	*	*	*	*
Charleston	North Charleston District	*	*	*	*	*	*	*
Charleston	North Charleston Sewer District	*	*	*	*	*	*	*
Charleston	St. Andrew's Parish Parks and Playground Commission	N	*	*	*	*	*	*
Charleston	St. Andrew's Public Service District	N	*	*	*	*	*	*
Charleston	St. John's Fire District Commission	*	*	*	*	*	*	*
Charleston	St. Paul's Fire District	*	*	*	*	*	*	*
Cherokee	Board of Public Works	*	*	*	*	*	N	N
Cherokee	Board of Public Works of Gaffney	N	N	N	N	N	*	*
Cherokee	Cherokee Recreation District	*	*	*	*	*	*	*
Cherokee	Daniel Morgan Rural Community Water District of Cherokee County	*	*	*	*	*	*	*
Cherokee	Macedonia Fire District	*	*	*	*	*	*	*
Cherokee	Thicketty Creek Watershed Conservation District	*	*	*	*	*	*	*
Chester	Chester County Hospital Board of Chester County South Carolina	*	*	*	*	N	*	*
Chester	Chester County Natural Gas Authority	*	*	*	*	*	*	*
Chester	Chester Fire District	N	*	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

<u>County</u>	<u>Special Purpose District</u>	<u>FY 04</u>	<u>FY 06</u>	<u>FY 08</u>	<u>FY 10</u>	<u>FY 12</u>	<u>FY 14</u>	<u>FY 16</u>
Chester	Chester Metropolitan District	*	*	*	*	*	*	*
Chester	Chester Sewer District	N	*	*	*	*	*	*
Chester	Lando Fire District	N	*	N	N	N	N	N
Chester	Rocky Creek Water District	N	*	*	N	N	N	N
Chester	Rocky Creek Watershed Conservation District	*	*	*	*	*	*	*
Chester	Three Mile Fire District	*	*	N	N	N	N	N
Chester	Tinker's Creek Watershed Conservation District	*	*	N	*	*	*	*
Chesterfield	Alligator Fire District	*	*	*	*	N	*	*
Chesterfield	Hill's Creek Watershed Conservation District	N	*	*	*	N	*	*
Clarendon	Clarendon County Fire District	*	*	N	N	N	N	N
Clarendon	Clarendon Hospital District	*	*	*	*	*	*	*
Colleton	Colleton County Fire-Rescue	*	N	*	*	*	*	*
Colleton	Walterboro - Colleton County Parks and Recreation Commission	*	*	*	N	N	N	N
Colleton	Willow Swamp Watershed Conservation District	*	*	*	*	*	*	*
Darlington	Darlington County Water and Sewer Authority	*	*	*	*	*	*	*
Darlington	Hartsville Community Center Building Commission	*	*	*	*	*	*	*
Darlington	Palmetto Rural Fire District	N	*	*	*	*	*	*
Dorchester	Ashley River Fire District	*	*	*	*	*	*	*
Dorchester	Dorchester County Water Authority	*	*	*	*	*	*	*
Dorchester	Old Fort Fire District	*	*	*	*	*	*	*
Edgefield	Beaverdam Creek Watershed Conservation District	*	*	*	*	*	*	*
Edgefield	Edgefield County Hospital	*	*	*	*	*	*	*
Edgefield	Edgefield County Water and Sewer Authority	*	*	N	*	*	*	*
Fairfield	Fairfield County Recreation Commission	N	*	N	N	N	N	N
Fairfield	Mitford Rural Water District of Fairfield and Chester Counties	*	*	*	*	*	*	*
Fairfield	Wateree Creek Watershed Conservation District	N	N	*	*	*	*	*
Florence	Florence Rural Fire District Board	N	*	N	N	N	N	N
Florence	Howe Springs Fire District	*	*	*	N	N	N	N
Florence	Johnsonville Rural Fire District	*	*	*	*	N	N	N
Florence	Lower Florence County Hospital	*	*	*	*	*	*	*
Florence	Lynches Lake - Camp Branch Watershed	N	*	*	*	*	*	*
Florence	Salem Community Watershed	*	*	*	*	*	N	N
Florence	Salem Community Watershed Conservation District	N	N	N	N	N	*	*
Florence	South Lynches Fire District	*	*	*	*	*	*	*
Florence	West Florence Fire District	N	N	N	N	*	N	*
Georgetown	Georgetown County Fire District I	N	*	*	N	*	*	*
Georgetown	Georgetown County Fire District II (Midway)	N	*	*	*	*	*	N
Georgetown	Georgetown County Solid Waste District	N	*	*	*	*	*	*
Georgetown	Georgetown County Water and Sewer District	*	*	*	*	*	*	*
Georgetown	Rural Community Water District of Georgetown County	*	*	*	*	*	*	*
Greenville	Belmont Fire and Sanitation District	*	*	*	*	*	*	*
Greenville	Berea Public Service District	*	*	*	*	*	*	*
Greenville	Boiling Springs Fire District	N	*	*	*	*	*	*
Greenville	Canebrake Fire District	N	*	*	*	*	*	*
Greenville	Clear Spring Fire and Rescue	N	*	*	*	*	N	N
Greenville	Donaldson Center Fire Service Area	N	*	*	*	*	*	N
Greenville	Duncan Chapel Fire District	N	*	*	*	*	*	*
Greenville	Dunklin Fire District	N	N	*	*	*	*	*
Greenville	Foothills Fire Service Area	*	*	*	*	*	*	*
Greenville	Gantt Fire, Sewer and Police District	*	*	N	*	*	*	*
Greenville	Glassy Mountain Fire / Safety Service Area	N	*	*	*	*	*	*
Greenville	Gowensville Fire Department	N	*	*	N	*	N	*
Greenville	Greater Greenville Sanitation Commission	*	*	*	*	*	*	*
Greenville	Greenville Airport Commission	*	*	*	*	*	*	*
Greenville	Greenville Arena District	*	*	*	*	*	N	N
Greenville	Greenville Arena District Board of Trustees	N	N	N	N	N	*	*
Greenville	Greenville County Recreation District	*	*	*	*	*	N	N
Greenville	Greenville Hospital System	*	N	N	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16
Greenville	Greenville Transit Authority	*	*	N	*	*	*	*
Greenville	Greenville-Spartanburg International Airport District	*	*	*	*	*	*	*
Greenville	Lake Cunningham Fire Department	*	*	*	*	*	*	*
Greenville	Marietta Water, Fire, Sanitation and Sewer District		*	*	*	*	*	*
Greenville	Metropolitan Sewer Subdistrict	*	*	*	*	*	N	N
Greenville	Metropolitan Sewer Subdistrict Commission	N	N	N	N	N	*	*
Greenville	North Greenville Fire District	*	*	*	*	N	*	*
Greenville	Parker Sewer and Fire Sub-District	*	*	*	*	*	*	*
Greenville	Pelham - Batesville Fire District	N	*	*	*	*	*	*
Greenville	Piedmont Park Fire District	N	*	*	*	*	*	*
Greenville	Piedmont Public Service Area Commission	N	N	N	N	N	*	*
Greenville	Piedmont Public Service District	*	*	*	*	*	N	N
Greenville	Rabon Creek Mini-Farms Special Tax District	N	N	N	N	N	N	N
Greenville	Rabon Creek Watershed Conservation District	*	*	*	*	*	*	*
Greenville	Renewable Water Resources	N	*	*	*	*	*	*
Greenville	Slater Water, Sewer and Light District	*	*	*	*	N	N	N
Greenville	Slater-Marietta Fire District	N	*	*	*	*	*	*
Greenville	South Greenville Area Fire District	N	*	*	*	*	*	*
Greenville	South Tyger Watershed Conservation District	N	N	N	N	N	*	*
Greenville	South Tyger Watershed District	*	*	*	*	*	N	N
Greenville	Taylor's Fire and Sewer District	*	*	*	*	*	*	*
Greenville	Tigerville Fire District	N	*	N	N	N	N	N
Greenville	Upper Paris Mountain Special Tax District	*	N	N	N	N	N	N
Greenville	Wade Hampton Fire and Sewer District	N	*	*	*	*	*	*
Greenwood	Greenwood Metropolitan District	*	*	*	*	*	*	*
Horry	Buck Creek Watershed Conservation District	*	*	*	*	*	*	*
Horry	Crabtree Swamp Watershed Conservation District	*	*	*	*	*	*	*
Horry	Gapway Swamp Watershed Conservation District	*	*	*	*	*	*	*
Horry	Grand Strand Water and Sewer Authority	*	*	*	*	*	*	*
Horry	Horry County Higher Education Commission	N	N	N	N	*	*	*
Horry	Loris Community Hospital District	N	*	*	*	*	*	*
Horry	Maple Swamp Watershed Conservation District	*	*	*	N	N	N	N
Horry	Murrells Inlet - Garden City Fire District	N	*	*	*	*	*	*
Horry	Simpson Creek Watershed Conservation District	*	*	*	*	*	*	*
Horry	Todd Swamp Watershed Conservation District	*	*	*	*	*	*	*
Jasper	Cherry Point Fire Protection District	N	*	*	*	*	*	*
Kershaw	Kershaw County and Lee County Regional Water Authority	N	N	N	N	N	*	*
Kershaw	Lugoff - Elgin Water District of Kershaw County	*	*	*	*	*	*	*
Kershaw	Lugoff Fire District Commission	N	N	N	N	N	*	*
Kershaw	Lugoff Fire Protection District of Kershaw County	*	*	*	*	*	N	N
Lancaster	Cane Creek Watershed Conservation District	N	N	N	N	N	*	*
Lancaster	Cane Creek Watershed District	N	*	*	*	*		N
Lancaster	Lancaster County Natural Gas Authority	*	*	*	*	*	*	*
Lancaster	Lancaster County Water and Sewer District	N	*	*	*	*	*	*
Lancaster	Little Lyncches Creek Watershed	N	*	*	*	*	*	*
Laurens	Beaverdam-Warrior Creek Watershed Conservation District	*	*	*	*	*	*	*
Laurens	Duncan Creek Watershed Conservation District	*	*	*	*	*	*	*
Laurens	Laurens County Fire Protection and Rescue Service District	N	*	*	*	*	*	*
Laurens	Laurens County Health Care System	N	*	*	*	*	*	*
Laurens	Laurens County Water and Sewer Commission	*	*	*	*	*	*	*
Lexington	Gaston Rural Community Water District	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Fire District	*	*	*	*	*	*	*
Lexington	Gilbert-Summit Rural Water District	*	*	*	*	*	*	*
Lexington	Hollow Creek Watershed Conservation District	N	*	*	*	*	*	*
Lexington	Irmo - Chapin Recreation Commission	*	*	*	*	*	*	*
Lexington	Irmo Fire District	N	*	*	*	*	*	*
Lexington	Lexington County Recreation and Aging Commission	*	*	*	*	N	*	N
Lexington	Recreation Commission of Lexington County	N	N	N	N	N	N	*
Marion	Marion County Hospital District	*	*	*	N	N	N	N

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16
Marlboro	Carters Branch - Muddy Creek Watershed Conservation District	*	*	*	*	*	*	*
Newberry	Clinton - Newberry Natural Gas Authority	N	*	*	*	*	*	*
Newberry	Newberry County Water and Sewer Authority	*	*	*	*	*	*	*
Oconee	Beaverdam Creek Watershed Conservation District, Oconee	N	N	N	N	N	*	*
Oconee	Beaverdam Creek Watershed District	N	*	*	N	*	N	N
Oconee	City of Westminster Commission of Public Works	*	N	N	N	N	N	N
Oconee	Keowee Fire District	*	N	N	N	*	N	N
Orangeburg	Horse Range Swamp Watershed	N	*	*	*	N	N	N
Orangeburg	Horse Range Swamp Watershed District Commission						*	*
Orangeburg	Orangeburg County Fire District	*	*	*	*	*	*	N
Orangeburg	Santee Fire Service District Inc.	*	*	*	*	N	N	N
Orangeburg	Silver Springs Water District	N	N	N	*	*	*	*
Pickens	Bethlehem - Roanoke Rural Community Water District	*	*	*	*	*	*	*
Pickens	Easley - Central Water District	*	*	*	*	*	*	*
Pickens	Fort Hill Natural Gas Authority	*	*	*	*	*	*	*
Pickens	George's Creek Watershed Conservation District	*	*	*	*	*	*	*
Pickens	Keowee Vineyards Fire Protection District	*	N	N	N	N	N	N
Pickens	Oolenoy River Watershed Conservation District	*	*	*	*	N	*	*
Pickens	Shady Grove Fire District	*	*	N	N	N	N	N
Pickens	Six Mile Rural Community Water District	*	*	*	*	*	*	*
Pickens	Vineyards Fire District	*	N	N	N	N	N	N
Richland	East Richland County Public Service District	N	*	*	*	*	*	*
Richland	Richland - Lexington Airport District	N	*	*	*	*	*	*
Richland	Richland County Recreation Commission	*	*	*	*	*	*	*
Richland	Richland-Lexington Riverbanks Park	*	*	*	*	*	*	*
Saluda	Saluda County Water and Sewer Authority	N	*	*	*	*	*	*
Spartanburg	Arkwright Fire District	*	*	N	*	N	N	N
Spartanburg	Boiling Springs Fire District	*	*	*	*	*	*	N
Spartanburg	Boiling Springs Fire District (Spartanburg County)	N	N	N	N	N	*	*
Spartanburg	Cherokee Springs Fire District	*	*	*	*	*	*	*
Spartanburg	Converse Area Board of Fire Control	N	*	*	*	*	*	*
Spartanburg	Croft Fire District	*	*	*	N	*	*	*
Spartanburg	Drayton Fire District	N	N	*	*	*	*	*
Spartanburg	Glendale Area Fire District	*	*	*	*	*	*	*
Spartanburg	Glenn Springs - Pauline Rural Fire Department	N	*	*	*	*	*	*
Spartanburg	Hilltop Fire District	*	*	*	*	*	N	N
Spartanburg	Hilltop Fire District Commission	N	N	N	N	N	*	*
Spartanburg	Hobbysville Fire District	*						N
Spartanburg	Holly Springs Volunteer Fire District	N	*	*	*	*	*	*
Spartanburg	Inman-Campobello Water District	*	*	*	*	*	*	*
Spartanburg	Liberty-Chesnee-Fingerville Water District	*	*	*	*	*	*	*
Spartanburg	Mayo Area Fire District	N	*	*	*	*	*	*
Spartanburg	New Prospect Area Fire District	*	*	*	*	*	*	*
Spartanburg	North Spartanburg Area Fire and Emergency Services District	N	*	*	*	*	*	*
Spartanburg	Pacolet Station Fire District	N	*	*	*	N	*	*
Spartanburg	Poplar Springs Fire Service Area	*	*	*	*	*	N	N
Spartanburg	Reidville Area Fire District	N	*	*	*	*	*	*
Spartanburg	Roebuck Fire District	*	*	*	*	*	*	*
Spartanburg	Spartanburg Metro. Subdistrict B Water, Sewer, Fire and Rescue District	*	*	*	*	*	*	*
Spartanburg	Spartanburg Sanitary Sewer District	*	*	*	*	*	N	N
Spartanburg	Spartanburg Sanitary Sewer District Commission	N	N	N	N	N	*	*
Spartanburg	Startex Fire Department	N	*	*	*	*	*	*
Spartanburg	Startex-Jackson-Wellford-Duncan Water District	*	*	*	*	*	*	*
Spartanburg	Wellford Rescue 21	*	N	N	N	N	N	N
Spartanburg	Westview-Fairforest Fire District	*	*	*	*	*	*	*
Spartanburg	Whitney Area Fire District	*	*	*	*	*	*	*
Spartanburg	Woodruff - Roebuck Water District	N	*	*	*	*	*	*
Spartanburg	Chesnee Community Volunteer Fire Department	*	N	N	N	N	N	N
Sumter	Dalzell Water District of Sumter County	N	*	*	*	*	*	*

**APPENDIX 2
SPECIAL PURPOSE DISTRICTS INCLUDED BY YEAR**

County	Special Purpose District	FY 04	FY 06	FY 08	FY 10	FY 12	FY 14	FY 16
Union	Bonham Fire District	*	N	*	*	*	N	N
Union	Brown's Creek Water Company	N	*	N	N	N	N	N
Union	Brown's Creek Watershed Conservation District	N	N	N	N	N	*	*
Union	Brown's Creek Watershed District	*	*	*	*	*	N	N
Union	Buffalo Volunteer Fire Department	*	*	*	*	*	*	*
Union	Carlisle Fire District	*	*	*	*	*	N	N
Union	Cross Keys Volunteer Fire Department	*	*	N	*	*	N	N
Union	Jonesville Fire District	N	*	*	*	*	N	N
Union	Jonesville Fire District Commission	N	N	N	N	N	*	N
Union	Kelly-Kelton Fire District	*	N	N	N	N	N	N
Union	Lockhart Fire District	*	*	*	*	*	*	*
Union	Monarch Fire District	N	*	*	*	*	N	N
Union	Monarch Fire District Commission	N	N	N	N	N	*	*
Union	Philippi Volunteer Fire Department	N	*	*	*	*	*	*
Union	Santuck Volunteer Fire Department	N	*	*	*	*	*	*
Union	Southside Fire District	N	*	*	*	*	N	N
Union	Southside Fire District Commission						*	*
Union	Union Hospital District	N	*	*	*	*	*	N
York	Riverview Rural Community Water District of York County	*	*	*	*	*	*	*
York	York County Natural Gas Authority	*	*	*	*	*	*	*
York	Fishing Creek Watershed Conservation District	*	*	*	*	*	*	*

APPENDIX 3

2017 Annual County Financial Report

2017 Annual County Financial Report Instructions

2017 Annual Municipal Financial Report

2017 Annual Municipal Financial Report Instructions



**South Carolina
Revenue and Fiscal Affairs Office
2017 Annual County Financial Report**

County:

Please correct name and address,
if applicable

Coordinating

Agency: SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions: Please provide county data for **fiscal year ended on or before June 30, 2017**. Please refer to the attached instructions for details on completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Justin Heineman
Economic Research Section
1000 Assembly Street, Room 450
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-5076
Fax: (803) 734-4719
justin.heineman@rfa.sc.gov

DUE DATE: **March 15, 2018**
This is an automatic extension from the statutory date of January 15.

Notes: Data supplied in this report is required by S.C. Code of Laws § 6-1-50. Failure to submit this report shall result in the withholding of ten percent of the county's current-year state aid.

This form has been modified from the previous years' form. The numbering is not consecutive in order to maintain consistency with past years' data.

PART ONE: REVENUES

****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.****

Local Options Revenues	(a) Revenue	(b) Tax Rate
139 Local Options Sales Tax (county operating only - do not include property tax credit)		
140 Local Hospitality Tax		
150 Local Accommodations Tax		
Other Local Options	(a) Revenue	(b) Tax Rate
160 Capital Projects Tax		
170 Transportation Tax		
171 Personal Property Tax Relief Tax		
172 Local Property Tax Credits Tax		
Other Local Options - Public Schools	(a) Revenue	(b) Tax Rate
173 Education Capital Improvements/School District Tax		
Unique Local Options	(a) Revenue	(b) Tax Rate
174 Catawba Indian Tribal Tax +		

+ Applies to Lancaster and York counties

Licenses & Permits Revenues	Revenue
180 Building, Electrical, Plumbing Permits	
190 Business Licenses	
200 Documentary Stamp Tax (exclude state collection) +	
210 Marriage Licenses	
220 Mobile Home Licenses	
230 Utility Franchise Fees	
240 Other Licenses & Permits Revenues	

+ Applies to all counties



**South Carolina
Revenue and Fiscal Affairs Office
2017 Annual County Financial Report**

Intergovernmental Revenues - Federal Funds and Grants		Revenue
250	Community Development Block Grants	
260	Department of Justice (ex. narcotics, DARE)	
270	Federal Emergency Management Assistance (FEMA)	
280	Correction Facility Grants	
290	Health & Hospital Grants	
300	Housing & Urban Development Grants	
310	Human Services Grants (JTPA)	
320	Library Grants	
330	National Forest Grant	
340	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
350	Airport Grants	
360	Alcohol & Drug Abuse Grants	
370	Arts Commission Grants	
380	Disaster/Emergency Relief Grants	
390	Division of Local Government (SC B&CB) Grants	
400	Economic Development (include Rural Development)	
410	Emergency Medical Service (EMS) Grants	
420	Health & Human Services Grants (no JTPA)	
430	Highways & Public Transportation Grants	
440	Library Aid Grants	
445	Public Defender's Grants	
450	Public Service Authority Grants	
460	Recreational Grants	
470	Sheriff Department Grants	
480	Child Support Incentive/Enforcement Grants	
490	Social Service Grants (i.e. Summer Feeding Program)	
500	Solicitor's Grants	
510	Travel & Tourism Grants	
520	Veterans Affairs Grants	
530	Voter Registration/Election Commission Grants	
540	Other State Grants	

Intergovernmental Revenues - State Distributed Revenues		Revenue
550	Local Government Fund	
560	Fire Department Premium Tax	
570	Broker's Premium Fire Department Tax	
580	Statewide Accommodations Tax +	
590	Direct Appropriations + **	
600	Solid Waste Tire Fees +	
610	Health Department - Vital Record Fees (no longer applicable)	
620	Tourism Infrastructure Admissions Tax	
630	Alcoholic Beverage License Fee	

+ Applies to all counties

** Includes tax form supplies, salary supplements



**South Carolina
Revenue and Fiscal Affairs Office
2017 Annual County Financial Report**

Intergovernmental Revenues - Other Local Governments		Revenue
640	Highway Reimbursement	
650	Contracts for Service Provision - Fire Protection	
660	Other Contracts for Service Provision	
670	Payment in lieu of taxes	
680	Other Local Government Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
690	Water System		
700	Sewage System		
710	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
720	Airport		
730	Development Impact Fees		
740	Emergency Medical Services (EMS)		
750	Fire Protection		
760	Hospital		
770	Housing & Urban Renewal		
780	Library		
790	Motor Vehicle Fees		
800	Parking Facilities (meter/garage fees and fines)		
810	Recreation		
820	Refuse Collection & Landfill		
830	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
840	Law Enforcement & Court Charges (total)	
841	Fines kept by the county	
842	Assessments sent to State of South Carolina	
843	Victims' Rights Assessment	
850	Drug Fines (include confiscation)	
860	Other Fines & Forfeitures	

Bonds & Leases		Revenue
861	Bond Revenue	
862	Lease Revenue	

Miscellaneous Revenues		Revenue
870	Interest Income	
880	Sale of Real Property & Fixed Assets	
890	Rents, Royalties, and Special Assessments	
900	Other Miscellaneous Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
2017 Annual County Financial Report**

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do NOT include personnel costs.	(a) General Fund	(b) Other Fund
910 General Government Administration		
920 Public Safety (Police, Fire, Coroner, Corrections, Meter, etc.)		
930 Transportation (Airports, Streets & Highways)		
940 Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
950 Environment & Housing (inc. sanitation, code enforcement, stormwater, etc.)		
960 Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
970 Public Works (Utility Systems, Public Transit)		
980 Debt Service/Interest on Debt (General Fund and Utility Systems)		
990 Purchase of Land & Facilities/Construction		
1000 All Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.	(a) General Fund	(b) Other Fund
1010 General Government Administration		
1020 Public Safety		
1030 Transportation		
1040 Health & Human Services		
1050 Environment & Housing		
1060 Recreation		
1070 Public Works (Utility Systems, Transit)		
1080 Other Personnel		

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer:

Title:

Telephone:

Email Address:



South Carolina Revenue and Fiscal Affairs Office 2017 Annual County Financial Report Instructions

- Please provide county data for fiscal year end on or before June 30, 2017
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by March 15, 2018 (extension from the statutory date of January 15th)
- Failure to submit this report will result in the withholding of ten percent of a county's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

PART ONE: REVENUES

*****Property tax sections have been removed to reduce duplication of effort. RFA will use the Department of Revenue's Local Government Report from county auditors instead.*****

Local Options Revenues

- **Local Options Sales Tax (Line 139a)** – Report revenues from the local options sales tax for county operations only for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. This amount should represent the 29% that is credited to the county revenue fund. Do not include the portion for the property tax credit fund.
- **Local Options Sales Tax Rate (Line 139b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.
- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 160a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 160b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.

- **Transportation Tax (Line 170a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 170b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.
- **Personal Property Tax Relief Tax (Line 171a)** – Report revenues from any personal property tax relief taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-540.
- **Personal Property Tax Relief Tax Rate (Line 171b)** – Report the personal property tax relief tax rate (%) for the most recently completed fiscal year.
- **Local Property Tax Credits Tax (Line 172a)** – Report revenues from any local property tax credits taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-720.
- **Local Property Tax Credits Tax Rate (Line 172b)** – Report the local property tax credits tax rate (%) for the most recently completed fiscal year.

Other Local Options – Public Schools

- **Education Capital Improvements/School District Tax (Line 173a)** – Report revenues from any education capital improvements/school district taxes collected in the most recently completed fiscal year. The education capital improvements tax is collected pursuant to S.C. Code of Laws § 4-10-410. There is no code section for the school district tax as this tax is based on special legislation.
- **Education Capital Improvements/School District Tax Rate (Line 173b)** – Report the education capital improvements/school district tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Catawba Indian Tribal Tax (Line 174a)** – Report revenues from any Catawba Indian tribal taxes collected in the most recently completed fiscal year. *Applies to Lancaster and York counties.* This tax is collected pursuant to S.C. Code of Laws § 27-16-130(H).
- **Catawba Indian Tribal Tax Rate (Line 174b)** – Report the Catawba Indian tribal tax rate (%) for the most recently completed fiscal year. *Applies to Lancaster and York counties.*

Licenses and Permits Revenues

- **Building, Electrical, Plumbing Permits (Line 180)** – Report total revenues from county building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Business Licenses (Line 190)** – Report total revenues collected for all county business licenses for the most recently completed fiscal year. Report the revenues collected on the retail sale of equipment for these services.
- **Documentary Stamp Tax (Line 200)** – Report total revenues collected for documentary stamp tax in the county for the most recently completed fiscal year. *Do not include state collection. This item applies to all counties.*
- **Marriage Licenses (Line 210)** – Report total revenues collected for marriage licenses in the county for the most recently completed fiscal year.

- **Mobile Home Licenses (Line 220)** – Report total revenues collected for mobile home licenses in the county for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 230)** – Report total revenues resulting from any county utility franchise fees paid for the most recently completed fiscal year.
- **Other Licenses & Permits (Line 240)** – Report total fees collected from any other licensing or permitting activity in the county for the most recently completed fiscal year. (i.e. yard sale permits, recreational event permits)

Intergovernmental Revenues – Federal Funds and Grants (Lines 250-340)

Report the full amount of grants received by the county from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Federal Emergency Management Assistance (FEMA) grants, correction facility grants, health & hospital grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), library grants, National Forest Fund, and any other grants received from the federal government.

It is often difficult to determine with certainty the source of grants for the reasons stated in the following section, "Intergovernmental Revenues – State Funds and Grants". If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 350-540)

Report the full grant amounts received by the county from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to counties have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from county funds.

Intergovernmental Revenues – State Distributed Revenues

Report the county revenue that is derived from state aid to political subdivisions in the following items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue.

- **Local Government Fund (Line 550)** – Report the county's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which counties previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Fire Department Premium Tax (Line 560)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.
- **Broker's Premium Fire Department Tax (Line 570)** – Report the county's revenues from the fire department premium tax for the most recently completed fiscal year.

- **Statewide Accommodations Tax (Line 580)** – Report the county's revenue from the state accommodations tax for the most recently completed fiscal year. *This item applies to all counties.*
- **Direct Appropriations (Line 590)** – Report the county's revenues from the state to the county through direct appropriations. *This includes tax forms and supplies, and salary supplements. This applies to all counties.*
- **Solid Waste Tire Fees (Line 600)** – Report the county's revenues from the solid waste tire fees. *This applies to all counties.*
- **Health Department - Vital Record Fees (Line 610)** – *This item is no longer applicable.*
- **Tourism Infrastructure Admissions Tax (Line 620)** (S.C. Code of Laws § 12-21-6530) – Report the revenue received by the county from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 630)** – Report the revenue received by the county from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Other Local Governments

- **Highway Reimbursement (Line 640)** – Report any payments from other local governments (county or municipal) for their participation in highway, road, or street construction and/or maintenance. *State and federal monies for highways and streets should not appear in this item.* Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection (Line 650)** – Report any payments which the county received from another county, municipality, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.
- **Other Contracts for Service Provision (Line 660)** – Describe any other contract the county may have with another county, municipality, or special purpose district for the provision of a service and report the revenue to the county for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if the county is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes (Line 670)** – Report any amounts paid by local governments in-lieu of county property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues (Line 680)** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. This data is collected, but not included in the report.

Note: Please separate items into General Fund and Enterprise Fund.

- **Water System (Lines 690a & 690b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be*

generated from sales of services outside the county. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).

- **Sewage System (Lines 700a & 700b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the county. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transit System (Lines 710a & 710b)** – Report all revenues received from the operation of any county transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues & Charges (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues.

Note: Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 720a & 720b)** – Report all revenues from the operation of any county airport for the most recently completed fiscal year.
- **Development Impact Fees (Lines 730a & 730b)** – Report all revenues from development impact fees collected by the county for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees.* Tap fees should be reported as revenue from the operation of the water/sewage systems.
- **Emergency Medical Services (Lines 740a & 740b)** – Report all revenues from the operation of county emergency medical services (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment.* Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.
- **Fire Protection (Lines 750a & 750b)** – Report all revenues from county fire protection services. Include safety inspections done by county fire departments. *Do not include payments by other local governments for fire protection.*
- **Hospital (Lines 760a & 760b)** – Report all revenues from the operation of any county hospitals. *Do not subtract costs of hospital operation from the total.* Sum patient payments, revenues from laboratory facilities, and any other revenue generated from the operation of a county hospital. *Do not report revenues from emergency medical service (EMS) operations in this item.*
- **Housing & Urban Renewal (Lines 770a & 770b)** – Report all revenues from the operation of county housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a county housing project from total revenues.*
- **Library (Lines 780a & 780b)** – Report all revenues generated by library charges for the most recently completed fiscal year. Include fees for copying materials.
- **Motor Vehicle Fees (Lines 790a & 790b)** – Report all motor vehicle fees for the latest fiscal year.
- **Parking Facilities (Lines 800a & 800b)** – Report all county parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any county parking garages, garage services, parking meters and parking violations.
- **Recreation (Lines 810a & 810b)** – Report all revenues from any county recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for

picnic shelters, golf course revenues, and entrance fees at county parks. *Do not subtract any maintenance costs from the total.*

- **Refuse Collection & Landfill (Lines 820a & 820b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any county landfill.
- **Other Service Revenues & Charges (Lines 830a & 830b)** – Report other service revenues collected by the county that are not included in any of the preceding items.

Law Enforcement & County Court Charges

- **Law Enforcement & County Court Charges (Lines 840-843)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include court charges, probate judge fees, clerk of court fees, family court fees, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the county, assessments sent to the State, and Victims' Rights Assessments.
- **Drug Fines (Line 850)** – Report all revenues from drug fines collected by the county for the most recently completed fiscal year. *Include confiscation kept by the county.*
- **Other Fines & Forfeitures (Lines 860)** – Report other fines and forfeitures collected by the county that are not included in any of the preceding items.

Bonds & Leases

- **Bond Revenue (Line 861)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 862)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 870)** – Report the interest earnings on county investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 880)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 890)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 900)** – Report other revenues which do not fit any of the other categories described above.

PART TWO: EXPENDITURES

Expenditures include current operations, capital purchases, and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in "Other Fund".

Current operations are the day-to-day operating expenses for the different components of county government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, routine office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between counties, between a county and a municipality, or a county and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your county. On the other hand, your county may have expenditures that are not listed. When an expenditure is not applicable to your county, leave that item blank. If your county has an expenditure that is not listed, look for a category that might reasonably encompass that activity. Because each county has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your county structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the county.

General Expenditures

Note: Do not include personnel costs.

- **General Government Administration (Lines 910a & 910b)** – Report total current operation, capital purchase, and intergovernmental expenses for the following items:

Central Administration – (ex. county council, county administrator, legislative delegation, registrar of mesne conveyance)

County Buildings – (ex. maintenance, janitorial, operating expenditures for county buildings)

Economic Development – expenditures related to county economic development activities

Financial Administration – (ex. Auditor, treasurer, tax collector, tax assessor, finance director, other finance related activities)

Judicial & Legal – (ex. county attorneys, county court administration, magistrates, clerk of court, law library, other judicial activities)

Planning & Zoning – expenditures related to county planning and zoning activities.

Engineering – expenditures for a separate county engineering department which provides engineering services to other county activities such as streets or utilities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other county activities which primarily serve to support county service delivery functions. This includes such activities as personnel administration, a county vehicle maintenance division, purchasing department, county printing operations, data processing, etc.

- **Public Safety (Lines 920a & 920b)** – Report total current operation, capital purchase, and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Coroner
 - Correction, including jails, probation and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety

- **Transportation (Lines 930a & 930b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)

- **Health & Human Services (Lines 940a & 940b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse services
 - Emergency Medical Services (EMS)
 - Health department
 - Hospitals
 - Mental Health
 - Payment to indigent care
 - Public Welfare
 - Veterans' Affairs
 - Other Health Services

- **Environment & Housing (Lines 950a & 950b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal

- **Recreation (Lines 960a & 960b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism

- **Public Works (Lines 970a & 970b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items: **This data is collected, but not included in the report.**
 - Water and sewage systems
 - Public transit systems

- **Debt Service/Interest on Debt (Lines 980a & 980b)** – Report total current operation and intergovernmental expenditures related to following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt

- **Purchase of Land and Facilities/Construction (Lines 990a & 990b)** – When real property is purchased and/or construction takes place for a county function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 1000a & 1000b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items:
 - Refunds
 - Technical Schools
 - Unallocated Employee Fringe Benefits
 - Unallocated Employee Retirement Contributions
 - Other

PERSONNEL EXPENDITURES (Lines 1010-1080)

Report all gross wages, gross salaries, and fringe benefits paid to county employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.



**South Carolina
Revenue and Fiscal Affairs Office
2017 Annual Municipal Financial Report**

Municipality:

Please correct name and address,
if applicable

**Coordinating
Agency:**

SC Revenue and Fiscal Affairs Office, Economic Research Section

Instructions:

**Please provide municipal data for fiscal year ended on or before
June 30, 2017.** Please refer to the attached instructions for details on
completing the form. All figures should be rounded to the nearest dollar.

When completed, please return to:

Attn: Justin Heineman
Economic Research Section
1000 Assembly Street, Room 450
Rembert C. Dennis Building
Columbia, SC 29201-3117
Telephone: (803) 734-5076
Fax: (803) 734-4719
justin.heineman@rfa.sc.gov

DUE DATE:

March 15, 2018
This is an automatic extension from the statutory date of January 15.

Notes:

*Data supplied in this report is required by S.C. Code of Laws § 6-1-50.
Failure to submit this report will result in the withholding of ten percent of
the municipality's current-year state aid.*

***This form has been modified from the previous years' form. The numbering is not
consecutive in order to maintain consistency with past years' data.***

PART ONE: REVENUES

	Property Tax Revenues	General Fund
010	Real Property Taxes*	
020	Personal Property Taxes (Excluding Motor Vehicle Tax)	
030	Motor Vehicle Tax Only	
040	Delinquent Property Taxes Collected	
050	Penalties & Interest on Taxes	
060	Reimbursements for Homestead Exemptions	
070	Manufacturers' Depreciation Reimbursement	
080	Tax Increment Financing District (TIF)	
090	Municipal Improvement District	
100	Fees in Lieu of Property Tax	

* exclude homestead exemptions

	Millage	(a) Revenue	(b) Millage Rate
103	Operating Millage Revenue (report millage rate also)		
104	Debt/Bond Millage Revenue (report millage rate also)		
105	Other Millage Revenue (report millage rate also)		
101	Total Millage Revenue (report millage rate also)		
102	Total Assessed Property Value (Taxable Value)		



**South Carolina
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Local Options Revenues		(a) Revenue	(b) Tax Rate
110	Local Option Sales Tax (include municipal revenue and property tax credit)		
140	Local Hospitality Tax		
150	Local Accommodations Tax		

Other Local Options		(a) Revenue	(b) Tax Rate
120	Capital Projects Tax		
130	Transportation Tax		

Unique Local Options		(a) Revenue	(b) Tax Rate
156	Tourism Development Tax *		

* Applies to municipalities in Horry County

Licenses & Permits Revenues		Revenue
160	Business Licenses	
170	Permits (including building, electrical, mechanical, gas, plumbing, HVAC)	
180	Utility Franchise Fees	
190	Other License & Permit Revenues	

Utility Sales Revenues (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
200	Electrical Power Systems		
210	Natural Gas System		
220	Water System		
230	Sewage System		
240	Public Transit System		

Service Revenues & Charges (Gross Receipts)		(a) General Fund	(b) Enterprise Fund
250	Airport		
260	Development Impact Fees		
270	Emergency Medical Services		
280	Municipal Fee for Fire Protection		
290	Housing & Urban Renewal		
300	Parking Facilities (meter/garage fees and fines)		
310	Recreation		
320	Refuse Collection & Landfill		
330	Stormwater Fees		
340	Other Service Revenues & Charges		

Fines & Forfeitures		Revenue
350	Law Enforcement & Municipal Court Charges (<i>total</i>)	
351	Fines kept by the municipality	
352	Assessments sent to the State	
353	Victims' Rights Assessments	
360	Other Fines & Forfeitures	

Bonds & Leases		Revenue
365	Bond Revenue	
366	Lease Revenue	



**South Carolina
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Miscellaneous Revenues		Revenue
370	Interest Income	
380	Sale of Real Property & Fixed Assets	
390	Rents, Royalties, and Special Assessments	
400	Other Miscellaneous Revenues	

Intergovernmental Revenues - State Distributed Revenues		Revenue
410	Local Government Fund	
420	Statewide Accommodations Tax	
430	Merchants' Inventory Tax	
440	Motor Carrier Property Tax +	
450	Tourism Infrastructure Admissions Tax ++	
460	Alcoholic Beverage Licenses/Permits	
	+S.C. Code of Laws § 12-37-2810	
	++S.C. Code of Laws § 12-21-6530	

Intergovernmental Revenues - Federal Funds and Grants		Revenue
470	Community Development Block Grants (do not duplicate)	
480	Department of Justice (examples: narcotics, DARE)	
490	Economic Development Administration (EDA)	
500	Environmental Protection Agency (EPA)	
510	Federal Emergency Management Assistance (FEMA)	
520	Housing & Urban Development Grants	
530	Human Service (JTPA) Grants	
540	Other Federal Grants	

Intergovernmental Revenues - State Funds and Grants		Revenue
550	Airport Grants	
560	Alcohol & Drug Abuse Grants	
570	Arts Commission Grants	
580	Disaster/Emergency Relief Grants	
590	Division of Local Government (SC B&CB) Grants	
600	Emergency Medical Service (EMS) Grants	
610	Health & Human Services Grants (no JTPA)	
620	Highways & Public Transportation Grants	
630	Public Safety/Victim's Assistance Grants	
640	Recreation & Tourism Grants	
650	Social Services (i.e. Summer Feeding Program)	
660	Other State Grants	

Intergovernmental Revenues - Other Local Governments		Revenue
670	Highway Reimbursement	
680	Housing & Urban Development	
690	Contracts for Service Provision - Fire Protection	
700	Other Contracts for Service Provision	
710	Payment in lieu of taxes	
720	Other Local Government Revenues	



**South Carolina
Revenue and Fiscal Affairs Office
2017 Annual Municipal Financial Report**

PART TWO: EXPENDITURES

- Expenditures include current operations, capital purchases, and intergovernmental expenditures (see instructions)
- Purchases of real property or new construction should only be reported in "Purchase of Land & Facilities/Construction"
- Only those expenses incurred during the most recently completed fiscal year should be recorded
- Please report personnel expenditures separate from general expenditures in the "Personnel Expenditures" section
- Expenditures treated as special funds for accounting purposes should be placed in "Other Fund"

General Expenditures • Do NOT include personnel costs.		(a) General Fund	(b) Other Fund
730	General Government Administration		
740	Public Safety (Police, Fire, Corrections, Meters, Victims' Rights, etc.)		
750	Transportation (Airport, Parking Facilities, Streets & Highways)		
760	Health & Human Services (include alcohol/drug abuse, EMS, etc.)		
770	Environment/Housing (inc. sanitation, code enforcement, stormwater, etc.)		
780	Recreation (inc. arts/cultural activities, park/recreation, library, tourism)		
790	Public Works (Utility Systems, Public Transit)		
800	Debt Service/Interest on Debt (General Fund and Utility Systems)		
810	Purchase of Land & Facilities/Construction		
820	Other General Expenditures		

Personnel Expenditures • Include gross salaries, fringe benefits and payroll taxes.		(a) General Fund	(b) Other Fund
830	General Government Administration		
840	Public Safety		
850	Transportation		
860	Health & Human Services		
870	Environment & Housing		
880	Recreation		
890	Public Works (Utility Systems, Public Transit)		
900	Other Personnel		

Please state the beginning and end date of your municipality's fiscal year (12 month accounting period), including month, day, and year that this report covers:

Beginning of Fiscal Year: _____

End of Fiscal Year: _____

Certification: This is to certify that the data contained in this report is accurate to the best of my knowledge and belief.

Name of Responsible Officer: _____

Title: _____

Telephone: _____

Email Address: _____



South Carolina Revenue and Fiscal Affairs Office 2017 Annual Municipal Financial Report Instructions

- Please provide municipal data for **fiscal year end on or before June 30, 2017**
- All figures should be rounded to the nearest dollar
- Please correct name and address information, if applicable
- Report is due by **March 15, 2018** (extension from the statutory date of January 15th)
- Failure to submit this report will result in the withholding of ten percent of a municipality's current year state aide pursuant to S.C. Code of Laws Section 6-1-50

PART ONE: REVENUES

Property Tax Revenues

In this section, report only those taxes and fees collected for municipal purposes. If the municipality collects taxes for any other political subdivisions such as school districts or special districts, those funds should not be reported on this form. *Do not include the state reimbursement of merchants' inventory tax in this section.* (See *Intergovernmental Revenues – State Distributed Revenues*)

- **Real Property Taxes (Line 010)** – Report revenues from the collection of municipal taxes on real property, including residential, commercial, and mobile homes, for the most recently completed fiscal year. *Do not include the reimbursement from the state for the homestead exemption.*
- **Personal Property Taxes Excluding Motor Vehicle Tax (Line 020)** – Report revenues from the collection of municipal taxes on personal property, including boats, aircraft and business furniture, fixtures and equipment for the most recently completed fiscal year. Exclude revenue for motor vehicle property taxes.
- **Motor Vehicle Taxes Only (Line 030)** – report only revenues from the collection of motor vehicle taxes for the most recently completed fiscal year.
- **Delinquent Property Taxes Collected (Line 040)** – Report the collected amount of delinquent municipal property taxes on real and personal property collected for the most recently completed fiscal year. *Do not include late penalties and interest on those delinquent taxes.*
- **Penalties & Interest on Taxes (Line 050)** – Report penalties imposed on late taxes and interest paid on late taxes, both real and personal property, for the most recently completed fiscal year.
- **Reimbursements for Homestead Exemptions (Line 060)** – Report the amount of reimbursement paid to the municipality by the state for the exemption of municipal property taxes under the homestead exemption for the most recently completed fiscal year.
- **Manufacturers' Depreciation Reimbursement (Line 070)** – Report the amount of reimbursement paid to the municipality by the state for the manufacturer's reimbursement program for the most recently completed fiscal year.
- **Tax Increment Financing Districts (TIF) (Line 080)** – Report the collection of municipal taxes on tax increment financing district properties for the most recently completed fiscal year.

- **Municipal Improvement District (Line 090)** – Report the collection of municipal taxes on municipal improvement district properties for the most recently completed fiscal year.
- **Fee-in-Lieu of Property Taxes (Line 100)** – Report in-lieu payments collected from businesses toward municipal property taxes during the most recently completed fiscal year. *Do not report in-lieu payments from other governmental entities (i.e. housing authority) in this section. Payments in-lieu of taxes from other governments should be reported in “Intergovernmental Revenues – Other Local Governments.”*

Millage

- **Operating Millage Revenue (Line 103a)** – Report the current property tax collections for millage levied for general municipal operations for the most recently completed fiscal year.
- **Operating Millage Rate (Line 103b)** - Report the operating millage rate for the most recently completed fiscal year.
- **Debt/Bond Millage Revenue (Line 104a)** – Report the current property tax collections for millage levied for debt service.
- **Debt/Bond Millage Rate (Line 104b)** – Report the debt/bond millage rate for the most recently completed fiscal year.
- **Other Millage Revenue (Line 105a)** – Report the current property tax collections for any millage levied not included in general operating or debt.
- **Other Millage Rate (Line 105b)** – Report the millage rate for items not included in general operating or debt for the most recently completed fiscal year.
- **Total Millage Revenue (Line 101a)** – Report the total current property tax collections for all millage levied for the most recently completed fiscal year.
- **Total Millage Rate (Line 101b)** – Report the total millage rate for the most recently completed fiscal year.
- **Total Assessed Property Value (Line 102)** – Report the total assessed property value (taxable value) for the most recently completed fiscal year.

Local Options Revenues

- **Local Option Sales Tax (Line 110a)** – Report revenues from the local option sales tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-10. *Include both the 29% that is credited to the municipal revenue fund and the 71% for the property tax credit fund.*
- **Local Option Sales Tax Rate (Line 110b)** – Report the local options sales tax rate (%) for the most recently completed fiscal year.
- **Local Hospitality Tax (Line 140a)** – Report revenues from the local hospitality tax for the most recently completed fiscal year. The local hospitality tax is a tax on the sale of prepared meals and beverages sold in establishments or a tax on the sale of prepared meals and beverages sold in establishments licensed for on premises consumption of alcoholic beverages, beer, or wine. This tax is collected pursuant to S.C. Code of Laws § 6-1-700.
- **Local Hospitality Tax Rate (Line 140b)** – Report the local hospitality tax rate (%) for the most recently completed fiscal year.

- **Local Accommodations Tax (Line 150a)** – Report revenues from the local accommodations tax for the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 6-1-500.
- **Local Accommodations Tax Rate (Line 150b)** – Report the local accommodations tax rate (%) for the most recently completed fiscal year.

Other Local Options

- **Capital Projects Tax (Line 120a)** – Report revenues from any capital project taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-10-300.
- **Capital Projects Tax Rate (Line 120b)** – Report the capital projects tax rate (%) for the most recently completed fiscal year.
- **Transportation Tax (Line 130a)** – Report revenues from any transportation taxes collected in the most recently completed fiscal year. This tax is collected pursuant to S.C. Code of Laws § 4-37-30.
- **Transportation Tax Rate (Line 130b)** – Report the transportation tax rate (%) for the most recently completed fiscal year.

Unique Local Options

- **Tourism Development Tax (Line 156a)** – Report revenues from the tourism development tax for the most recently completed fiscal year. *This tax applies to municipalities in Horry County.* This tax is collected pursuant to S.C. Code of Laws § 4-10-910.
- **Tourism Development Tax Rate (Line 156b)** – Report the tourism development tax rate (%) for the most recently completed fiscal year. *Applies to municipalities in Horry County.*

Licenses and Permits Revenues

- **Business Licenses (Line 160)** – Report total revenues collected for all business licenses in the municipality for the most recently completed fiscal year. This item should also include revenues collected by the Municipal Association of South Carolina for municipalities. *Do not include franchise revenue.*
- **Permits (Line 170)** – Report total revenues from building, electrical, mechanical, gas, HVAC, and plumbing permits for the most recently completed fiscal year.
- **Utility Franchise Fees (Line 180)** – Report total revenues resulting from any utility franchise fees paid for the most recently completed fiscal year.
- **Other License & Permit Revenues (Line 190)** – Report total fees collected from any other licensing or permitting activity in the municipality for the most recently completed fiscal year. (Examples include yard sale permits and recreational event permits)

Utility Sales Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Electrical Power System (Lines 200a & 200b)** – Report all revenues received from the sale of electrical power to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*

- **Natural Gas System (Lines 210a & 210b)** – Report all revenues received from the sale of natural gas to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits.*
- **Water System (Lines 220a & 220b)** – Report all revenues received from the sale of water services to public and private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of water systems and equipment (i.e. water meters).*
- **Sewage System (Lines 230a & 230b)** – Report all revenues received from the sale of sewage service to public or private users for the most recently completed fiscal year. *Include any revenues that may be generated from sale of services outside the corporate limits. Please include any deposits, tap fees, sales of sewage systems and equipment.*
- **Public Transportation System (Lines 240a & 240b)** – Report all revenues received from the operation of any municipal transportation system (i.e. buses) for the most recently completed fiscal year.

Service Revenues (Gross Receipts)

When completing this section, do not subtract any kind of operating expenses from total revenues. Each item is intended to reflect gross revenues. Please separate items into General Fund and Enterprise Fund.

- **Airport (Lines 250a & 250b)** – Report all revenues from the operation of any municipal airport. *Do not subtract the cost of operating the airport.*
- **Development Impact Fees (Lines 260a & 260b)** – Report all revenues from development impact fees collected by the city for the most recently completed fiscal year. *Do not report water or sewer tap fees as development impact fees. Tap fees should be reported as revenue from the operation of the water/sewer system.*
- **Emergency Medical Services (Lines 270a & 270b)** – Report all revenues from the operation of a municipal emergency medical service (EMS). *Do not subtract the cost of operating emergency medical vehicles or equipment. Sum all patient care and transportation fees collected from emergency medical service and report the total in this item.*
- **Fire Protection (Lines 280a & 280b)** – Report all revenues from municipal fire protection services. Include safety inspections done by the municipal fire department. *Do not include payments by other local governments for fire protection.*
- **Housing & Urban Renewal (Lines 290a & 290b)** – Report all revenues from the operation of municipal housing or urban renewal projects for the most recently completed fiscal year. *Do not subtract maintenance or any other cost associated with the operation of a municipal housing project from total revenues.*
- **Parking Facilities (Lines 300a & 300b)** – Report all parking facilities charges for the most recently completed fiscal year. This item should include all revenues from any municipal parking garage, garage services, parking meters and revenues from parking violations.
- **Recreation (Lines 310a & 310b)** – Report all revenues from any municipal recreation facility for the most recently completed fiscal year. Include tennis court revenues, swimming pool revenues, rental fees for picnic shelters, golf course revenues, and entrance fees at municipal parks. *Do not subtract any maintenance costs from the total.*
- **Refuse Collection & Landfill (Lines 320a & 320b)** – Report all refuse and landfill revenues from the most recently completed fiscal year. Include service charges for refuse collection and tipping fees for any municipal landfill.

- **Stormwater Fees (Lines 330a & 330b)** – Report all revenues from stormwater fees for the most recently completed fiscal year.
- **Other Service Revenues & Charges (Lines 340a & 340b)** – Report other service revenues collected by the municipality that are not included in any of the preceding items.

Fines & Forfeitures Revenues

- **Law Enforcement & Municipal Court Charges (Lines 350-353)** – Report all law enforcement and legal charges for the most recently completed fiscal year. This item should include municipal court revenues, magistrate fines and recorder fees, and fees for police accident report charges. *Do not report revenues from parking violations in this item.* This item should be a total of three subcategories: fines kept by the municipality, assessments sent to the State, and Victims' Rights Assessments.
- **Other Fines & Forfeitures (Lines 360)** – Report other fines and forfeitures collected by the municipality that are not included in any of the preceding items (i.e. parking fees).

Bonds & Leases

- **Bond Revenue (Line 365)** – Report all proceeds from general obligation bonds for the most recently completed fiscal year.
- **Lease Revenue (Line 366)** – Report all proceeds from capital leases for the most recently completed fiscal year.

Miscellaneous Revenues

- **Interest Income (Line 370)** – Report the interest earnings on municipal investments that accrued during the most recently completed fiscal year. Include both short term interest earnings such as those on savings accounts as well as long term earnings on instruments such as federal securities and savings bonds.
- **Sales of Real Property & Fixed Assets (Line 380)** – Report proceeds from the sale of real property and fixed assets. *Do not include proceeds from the sale of bonds, notes and investments.*
- **Rents, Royalties, and Special Assessments (Line 390)** – Report revenues from rents, royalties and special assessments.
- **Other Miscellaneous Revenues (Line 400)** – Report other revenues which do not fit any of the other categories described above.

Intergovernmental Revenues – State Distributed Revenues

Report the municipal revenue that derives from state aid to political subdivisions in the following six items. These payments are made quarterly. Therefore, the most recently completed fiscal year should reflect four quarters of state shared tax revenue. Because municipal fiscal years vary from jurisdiction, this information cannot be taken directly from state records.

- **Local Government Fund (Line 410)** – Report the municipality's revenue from the Local Government Fund for the most recently completed fiscal year. This state shared revenue amount replaces the funds which municipalities previously received from the alcoholic liquors tax, bank tax, beer & wine tax, income tax, brokers premium tax, and motor transport tax.
- **Statewide Accommodations Tax (Line 420)** – Report the municipality's revenue from the state accommodations tax for the most recently completed fiscal year.
- **Merchants' Inventory Tax (Line 430)** – Report the municipality's revenue from the state reimbursement of foregone merchants' inventory tax for the most recently completed fiscal year.

- **Motor Carrier Property Tax (Line 440)** (S.C. Code of Laws § 12-37-2810) – Report the municipality’s revenue from the state for the motor carrier property tax for the most recently completed fiscal year.
- **Tourism Infrastructure Admissions Tax (Line 450)** (S.C. Code of Laws § 12-21-6530) – Report the municipality’s revenue from the state for the tourism infrastructure admissions tax for the most recently completed fiscal year.
- **Alcoholic Beverage License Fees (Line 460)** – Report the municipality’s revenue from the state for the alcoholic beverage licenses fee for the most recently completed fiscal year.

Intergovernmental Revenues – Federal Funds and Grants (Lines 470-540)

Report the full grant amounts received by the municipality from the federal government during the most recently completed fiscal year. These grants may include, but are not limited to: Community Development Block grants, Department of Justice grants (DARE and/or narcotics enforcement), Economic Development Administration (EPA) grants, Federal Emergency Management Assistance (FEMA) grants, housing or urban development grants, human services grants (Job Training Partnership Act (JTPA)), and any other grants received from the federal government. It is often difficult to determine with certainty the source of grants funds for the reasons stated in the following section, “Intergovernmental Revenues – State Funds and Grants”. If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal or state funds.

Intergovernmental Revenues – State Funds and Grants (Lines 550-660)

Report the full grant amounts received by the municipality from the State of South Carolina during the most recently completed fiscal year. Grants from the State of South Carolina may be difficult to discern. Some grants awarded to municipalities have joint participation by the state and federal governments (i.e., a \$1 million hospital grant may be comprised of \$500,000 of federal money and \$500,000 of state money). If you determine that to be the case, report the portion of the grant coming from the State of South Carolina in this section and the amount coming from the Federal government in the previous section entitled "Intergovernmental Revenues – Federal Funds and Grants". *It is important that only state grants be reported in this section.* If you have difficulty determining the source of grant funds, contact your regional council of governments for assistance.

Do not include any matching funds and exclude any grant administration costs paid from municipal funds.

Intergovernmental Revenues – Other Local Governments (Lines 670-720)

- **Highway Reimbursement** – Report any payments from other local governments (municipal or county) for their participation in highway, road, or street construction and/or maintenance. State and federal monies for highways and streets should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Housing & Urban Development** – Report any payments from other local governments (municipal or county) for their participation in a municipal housing or urban development program. State and federal monies for public housing should not appear in this item. Report only the payments received during the most recently completed fiscal year.
- **Contracts for Service Provision – Fire Protection** – Report any payments which the municipality receives from another municipality, county, or special purpose district for the provision of fire protection services. Report revenues received only for the most recently completed fiscal year, regardless of the terms or duration of the contract.

- **Other Contracts for Service Provision** – Describe any other contracts the municipality may have with another municipality, county, or special purpose district for the provision of a service and report the revenue to the municipality for that contract in these items. Report revenues received only for the most recently completed fiscal year regardless of the terms or duration of the contract. For example, if your municipality is paid a monthly fee to provide fire protection to several small towns, report the total fees collected during the most recently completed fiscal year. If the municipality is under contract to provide garbage pickup for a short time to a nearby special purpose district and the contract is paid in a lump sum, report the full contract amount if it was paid during the most recently completed fiscal year.
- **Payment in lieu of taxes** – Report any amounts paid by local governments in-lieu of municipal property taxes (e.g., payments from a housing authority). Report only those payments that have been received during the most recently completed fiscal year.
- **Other Local Government Revenues** – Report any other payments received from another local government for any purpose not included in the previous items of this section. Specify the purpose for which payments were received.

PART TWO: EXPENDITURES

Expenditures should include current operations, capital purchases and intergovernmental expenditures.

Expenditures treated as special funds for accounting purposes should be placed in “Other Fund”.

Current operations are the day-to-day operating expenses for the different components of municipal government. ***This does not include personnel costs (wages/salaries). Personnel expenditures are to be reported separately.*** Some typical operating expenses would include rent, utility bills, travel, training, motor fuels, maintenance costs, paper, computer disks, office supplies, service contracts for office equipment, and other contractual agreements, such as leases. Contractual agreements would also include contracts for services with law firms, engineers, architects, accounting firms, and other service contracts. Small item purchases such as pencil sharpeners, paper cutters, and reference books should also be considered current operating expenses although they may be used for many years. *Record only those items purchased during the most recently completed fiscal year.*

Capital purchases – include items that will be used for several budget years. Common examples are office furniture, computers, typewriters, copier machines (bought, not leased), vehicles (bought, not leased), and heavy machinery (bought, not leased). *Do not include the purchase of real property or new construction in this section. Only those expenses incurred during the most recently completed fiscal year should be recorded.*

Intergovernmental expenditures – include payments to other governments, between cities, between a municipality and a county, or a municipality and a special purpose district. Payments for fire protection services, road maintenance, hospitals, etc., made to another government should be reported. Record only those payments made during the most recently completed fiscal year.

Some types of expenditures may not be applicable to your municipality. On the other hand, your municipality may have expenditures that are not listed. When an expenditure is not applicable to your municipality, leave that item blank. If your municipality has an expenditure that is not listed, look for a category that might reasonably encompass that activity.

Because each municipality has a different operating structure, placement of expenditures will vary to some degree. However, if care is taken to place expenditure amounts in the most appropriate categories for your municipal structure, the presentation of the data will accurately reflect the kinds of expenditures that take place in the municipality.

GENERAL EXPENDITURES (do not include personnel costs)

- **General Government Administration (Lines 730a & 730b)** - Report total current operation, capital purchase, and intergovernmental expenses for the following:

Central Administration – (ex. city council, city administrator, city clerk)

Municipal Buildings – (ex. maintenance, janitorial and operating expenditures for municipal buildings)

Economic Development – expenditures related to economic development activities

Financial Administration – (ex. finance director and other finance related activities)

Judicial & Legal – (ex. municipal attorneys, court administration, magistrates, law library, and other judicial activities)

Planning & Zoning – expenditures related to municipal planning and zoning

Engineering – expenditures for a separate municipal engineering department which provides engineering services to other municipal activities

Registration & Elections – expenditures related to voter registration and elections

Other Support services – expenditures related to other municipal activities which primarily serve to support municipal service delivery functions. This includes such activities as personnel administration, a municipal vehicle maintenance division, purchasing department, municipal printing operations, data processing, etc.

- **Public Safety (Lines 740a & 740b)** - Report total current operation, capital purchase and intergovernmental expenditures for the following items:
 - Animal protection
 - Emergency preparedness
 - Correction, including jails, probation, and parole
 - Fire protection
 - Law enforcement
 - Parking meters
 - Victims' rights
 - Other public safety
- **Transportation (Lines 750a & 750b)** - Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Airports
 - Streets & Highways (sidewalks, lights, etc.)
- **Health & Human Services (Lines 760a & 760b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Alcohol & drug abuse
 - Emergency Medical Services (EMS)
 - Other health services
- **Environment & Housing (Lines 770a & 770b)** – Report total current operation, capital purchase and intergovernmental expenditures related to the following items:
 - Building inspection
 - Stormwater & drainage
 - Environmental protection & natural resources
 - Housing & community development
 - Refuse collection & refuse disposal
- **Recreation (Lines 780a & 780b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Library
 - Parks & Recreation, including museums, theater, bands, marinas, etc.
 - Tourism
- **Public Works (Lines 790a & 790b)** – Report total current operation, capital purchase, and intergovernmental expenditures related to the following items:
 - Water and sewage system

- Public transit system
- **Debt Service/Interest on Debt (Lines 800a & 800b)** – Report total current operation and intergovernmental expenditures related to the following:
 - General Fund Debt
 - Utility Systems Debt
 - Public Transit Debt
 - Other Debt
- **Purchase of Land and Facilities/Construction (Lines 810a & 810b)** – When real property is purchased and/or construction takes place for a municipal function, those expenditures should be reported under this category. Facility construction may take place either at a new site or different facility or at an existing site or facility. If an existing county building has been expanded to create a meeting room, it is considered to be facility construction. *New carpet and furniture for that meeting room is not part of facility construction costs and should be reported as a capital purchase expenditure.* All major renovations such as a new roof should be considered facility construction. Only those expenses incurred during the most recently completed fiscal year should be recorded.
- **Other General Expenditures (Lines 820a & 820b)** – Report total other general current operation, capital purchase, and intergovernmental expenditures not listed in the preceding items.

PERSONNEL EXPENDITURES (Lines 830-900)

Report all gross wages, gross salaries, fringe benefits and payroll taxes paid to municipal employees during the most recently completed fiscal year. Report the actual amount paid, not the authorized salary of the positions, whether vacant or filled. If the employee's salary is divided between two categories, report the actual annual expenditures for the employee in each category. Bonuses and other forms of compensation (e.g. payment per fire call) should also be reported. Include per item amounts or salaries paid to board, commission, or council members.

APPENDIX 4

Trust Fund for Tax Relief

Tax Year	Fiscal Year	Homestead Exemption	Residential Property Tax Exemption	Manufacturer's Depreciation Reimbursement	Merchant's Inventory Tax Exemption	Total
TY 1996	FY 1997	\$47,956,105	\$216,942,851	n/a	\$40,557,257	\$305,456,213
TY 1997	FY 1998	\$49,557,883	\$227,400,845	n/a	\$40,557,257	\$317,515,985
TY 1998	FY 1999	\$51,329,733	\$237,849,369	\$23,614,194	\$40,557,257	\$353,350,553
TY 1999	FY 2000	\$53,579,824	\$251,576,947	\$35,729,165	\$40,557,257	\$381,443,193
TY 2000	FY 2001	\$119,783,281	\$241,614,944	\$38,746,703	\$40,557,257	\$440,702,185
TY 2001	FY 2002	\$127,749,042	\$249,069,750	\$43,773,787	\$40,557,257	\$461,149,836
TY 2002	FY 2003	\$138,220,677	\$249,069,750	\$45,624,171	\$40,557,257	\$473,471,855
TY 2003	FY 2004	\$147,839,923	\$249,069,750	\$47,597,238	\$40,557,257	\$485,064,168
TY 2004	FY 2005	\$154,873,301	\$249,069,750	\$49,906,439	\$40,557,257	\$494,406,747
TY 2005	FY 2006	\$157,864,439	\$249,069,750	\$52,581,627	\$40,557,257	\$500,073,073
TY 2006	FY 2007	\$166,061,797	\$249,069,750	\$54,562,649	\$40,557,257	\$510,251,453
TY 2007	FY 2008	\$92,090,383	\$329,962,479	\$57,582,305	\$40,557,257	\$520,192,424
TY 2008	FY 2009	\$97,482,488	\$336,813,742	\$57,996,007	\$40,557,257	\$532,849,494
TY 2009	FY 2010	\$101,442,285	\$343,584,309	\$56,936,018	\$40,557,257	\$542,519,869
TY 2010	FY 2011	\$104,339,347	\$329,962,477	\$59,805,615	\$40,557,257	\$534,664,696
TY 2011	FY 2012	\$106,963,366	\$329,962,479	\$59,126,945	\$40,557,257	\$536,610,047
TY 2012	FY 2013	\$111,237,250	\$329,962,479	\$61,028,933	\$40,557,257	\$542,785,918
TY 2013	FY 2014	\$117,296,259	\$329,962,479	\$64,593,259	\$40,557,257	\$552,409,253
TY 2014	FY 2015	\$121,962,048	\$329,962,479	\$67,843,626	\$40,557,257	\$560,325,409
TY 2015	FY 2016	\$127,312,126	\$329,962,479	\$70,482,653	\$40,557,257	\$568,314,515
TY 2016	FY 2017	\$131,346,479	\$329,962,479	\$73,436,912	\$40,557,257	\$575,303,127